SMITHSONIAN INSTITUTION

Fiscal Years 1988 - 1989

UNRESTRICTED TRUST FUND BUDGET

(with Summaries of All Operating Funds FY 1987 - FY 1989)

October 1, 1987

Revised February 1988

SMITHSONIAN INSTITUTION
FISCAL YEARS 1988 and 1989

UNRESTRICTED TRUST FUND BUDGET
(with Summaries of All Operating Funds FY 1987 - FY 1989)

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SMITHSONIAN INSTITUTION

FY 1988 AND FY 1989

UNRESTRICTED GENERAL TRUST FUND BUDGET

(with Summaries of All Operating Funds FY 1987 - FY 1989)

Introduction

This publication provides a monthly breakdown of revenues and expenditures for the auxiliary activities and for other Unrestricted General Trust Fund budgets, and also summarizes all operating funds (Federal and Trust). The Unrestricted General Trust Fund budget includes: investment and miscellaneous income; auxiliary activities; program allotments; administrative allotments net of overhead recovery; and transfers. Explanations concerning the nature and uses of these funds are contained in the Five-Year Prospectus and Federal budget justifications to the Office of Management and Budget (OMB). The initial "Unrestricted Trust Fund Budget" document is issued in October of each year and contains preliminary estimates of income and expenditures for the prior fiscal year (in this case FY 1987), budgets as of October 1, 1987, for the current fiscal year (FY 1988) and for the next fiscal year (FY 1989) starting October 1, 1988. This updated edition reflects the actual FY 1987 income and expenditures. For the most part, the Trust fund estimates for FY 1988 and FY 1989 have not been revised from the initial book.

Specific information included under Sections A, B, and C is as follows:

I. The chart presented under Section A provides an overview of the FY 1988 and FY 1989 Unrestricted General Trust Fund budgets, actual FY 1987 results and estimates for FY 1990 through FY 1993. The approved budgets allow for allocations totaling almost $30 million for FY 1988 and nearly the same amount for FY 1989, the majority of which provides funding for existing programs with an allowance for inflationary increases (current services). The balance of the funding in both years has been approved for new initiatives and program expansion (growth)--$5 million for each year. Significant increases for FY 1988 and FY 1989 are outlined below.

FY 1988

Net income for FY 1988 from all Unrestricted General sources is budgeted to decrease by $200 thousand from the actual FY 1987 income level of $32.1 million to $31.9 million, with an increase in expenditures and transfers from $29.0 million to $29.9 million. The FY 1988 Unrestricted General Trust budget includes an addition to fund balance of $2 million, thereby restoring the Institution's unrestricted general fund balance beyond the level preceding the draw down in FY 1986 for the purchase of the Vever collection. If the FY 1988 actual results are as anticipated, the fund balance at the end of FY 1988 will be approximately $7.2 million.

FY 1989

Beginning this fiscal year, the Federal and Trust budget calls were placed on an equivalent year basis. This permitted a more complete assessment of the implications of all resource allocation decisions for the various programs and functions of the Institution. Consequently, a transition period requiring the formulation and approval of two budgets for Trust funds--FY 1988 and FY 1989--was completed this year.

Net income for FY 1989 from all Unrestricted General sources is budgeted to decrease slightly from the FY 1988 budget of $31.9 million to $30.7 million with a corresponding decrease in expenditures and transfers from $29.9 million to $29.2 million. The FY 1989 addition to fund balance is budgeted at $1.5 million, bringing the anticipated Unrestricted General fund balance to a level of $8.7 million. Addition to the fund balance at higher than historic levels provides the flexibility necessary for the extension of risk moneys to expanded development efforts, for possible inflationary pressures, and for a safeguard against a downturn in auxiliary activities especially since we are budgeting so far in advance of the fiscal year.

II. The monthly breakdown of the FY 1988 Unrestricted General Trust fund budgeted revenues and expenses is displayed under Section B. This breakdown will assist in monitoring and reviewing individual unit budgets during the fiscal year.

The FY 1988 budget places continued Institutional priority on programs such as the Collections Acquisition, Scholarly Studies and Educational Outreach Program ($4.7 million); Special Exhibition Fund ($3.2 million); and transfer to the Endowment ($3.0 million). These amounts represent significant increases over the original FY 1987 budget for Scholarly Studies ($1.3 million), Collections Acquisition ($495 thousand) and the Special Exhibition Fund ($460 thousand). Other significant funding increases were made in the areas of Research Opportunity, Minority Outreach, Folkways Collection, payroll/personnel system and new financial management systems. The Fellowships and Visiting Scholars programs are funded at a level of $2.8 million representing a $244 thousand increase over the FY 1987 budget.

Income - Investment income is anticipated to increase $120 thousand over the FY 1987 actual of $5.13 million. The auxiliary activities anticipate an increase of $800 thousand in net revenues when compared to FY 1987, the largest of which are increases of $700 thousand for the Mail Order Division and $175 thousand by the National Associates. The Smithsonian is projecting a decrease of $1.4 million and SI Press a decrease of $730 thousand. The Air and Space magazine projects a FY 1988 net loss of $360 thousand; however, this is $1.6 million better than the FY 1987 loss of $1.9 million. Concessions, Museum Shops, Product Development and the Business Management Office are expected to generate a total decrease of $500 thousand from the FY 1987 actual.

Research - Allotments and transfers are budgeted to increase $580 thousand over the FY 1987 actual of $6.66 million. This includes increases of $550 thousand to Scholarly Studies, $100 thousand in Research Opportunities, and $215 thousand for the various fellowship programs. As a result of several one-time allotments in FY 1987, the total increase is less than the sum of the items listed.

Museums - The $8.722 million budgeted for Museums reflects an increase of $482 thousand over the actual figures for FY 1987. The most significant increases are in the Special Exhibition Program ($460 thousand) and Collections Acquisition ($495 thousand).

Public Service - Public Service expenditures are budgeted to increase $588 thousand, from $3.962 million in FY 1987 to $4.55 million in FY 1988. The majority of the increase is attributable to expanded support of existing programs.

International Activities - Budgeted funding for International Activities reflects a slight decrease from the FY 1987 level. This is due to the inclusion of Quadrangle opening funds in FY 1987.

External Affairs - An increase of $273 thousand over the FY 1987 level of $1.088 million is budgeted for FY 1988. The increase reflects enhanced support for the Development Office and Smithson Society awards. Funding for the Office of the Assistant Secretary for External Affairs is not included since it will be provided from the program contingency for FY 1988 and FY 1989.

Administration - The $1.88 million budgeted increase is partially offset by increased overhead recovery and includes $500 thousand for conversion to the IBM mainframe computer and $295 thousand for continued development of the personnel payroll System.

Treasurer - Budgeted funding reflects a decrease of $2.8 million from the FY 1987 level to $5.37 million in FY 1988. However, FY 1987 figures include one-time funding for small computer purchases and construction.

III. "The Summaries of All Operating Funds FY 1987 - FY 1989," shown under Section C, list Smithsonian funds by name and number for each bureau (excluding non-operating funds such as construction, foreign currency and endowment principal). The expenditures by fund for each organization summarize FY 1987 - FY 1989 by category-- Federal S&E; General (Administrative Allotment, Program Allotment, and Auxiliary Activities); Special Purpose (Bureau Activity and Special Purpose - Other); Restricted (Endowment Income Funds, Gifts and Foundation Grants); and Government Grants and Contracts. The information in Section C consists of the FY 1987 actual income and expenses and the FY 1988/FY 1989 budgets. The Federal figures represent the FY 1987 actual; the appropriation for FY 1988; and the request to Congress for FY 1989.

Section A

FY 1987 - FY 1993

UNRESTRICTED GENERAL TRUST FUNDS

FINANCIAL SUMMARY

SMITHSONIAN INSTITUTION
UNRESTRICTED GENERAL TRUST FUNDS
BUDGET SUMMARY
FY 1987 - FY 1993
($1,000)

* = Transfer to a units special purpose fund	FISCAL YEAR Actual 1987	Budget 1988	Budget 1989	Estimates 1990	1991	1992	1993
INCOME							
Investments	5,129	5,250	5,200	5,300	5,400	5,500	5,600
Gifts & Miscellaneous	183	100	100	100	100	100	100
Magazine	16,586	15,140	14,285	14,245	15,175	15,280	15,190
National Associate	1,745	1,920	2,245	2,490	2,780	3,105	3,440
Resident Associate	(56)	(15)	15	15	40	65	95
Air & Space Magazine	(1,910)	(360)	(295)	315	1,310	1,750	2,045
Business Management Office	(164)	(285)	(310)	(330)	(350)	(365)	(380)
Museum Shops	3,343	3,000	3,100	3,290	3,550	3,870	4,220
Mail Order	3,296	4,000	4,200	4,425	4,640	4,845	5,045
Concessions	2,212	2,080	740	730	830	1,000	1,265
Product Development	--	105	210	220	280	305	320
SI Press	1,734	1,000	1,200	1,100	1,160	1,320	1,330
Total Income	32,098	31,935	30,690	31,900	34,915	36,775	38,270
----Adjustments----							
Endowment Transfer	(3,034)	(3,025)	(3,025)	(3,025)	(3,025)	(3,025)	(3,025)
NASM Theater Transfer to GF	734	710	695	710	710	710	710
African Art - Return $ to GF	--	200	300	500	500	520	--
SI Overhead Recovery	9,462	10,340	10,980	11,200	11,300	11,500	11,600
NET FUNDS AVAILABLE	39,260	40,160	39,640	41,285	44,400	46,480	47,555
EXPENDITURES & UNIT TRANSFERS							
Research	6,660	7,240	7,195	8,379	8,919	9,353	9,676
Museums	8,240	8,722	8,949	9,292	9,462	9,645	9,861
Public Service	3,962	4,550	4,690	5,036	5,194	5,417	5,445
International Activities	831	804	799	799	814	837	857
External Affairs	1,088	1,661	1,691	1,996	2,148	2,288	2,395
Admin. & Facilities	7,171	9,050	9,088	8,573	8,917	9,204	9,480
Treasurer	8,176	5,370	4,790	4,623	4,833	4,911	5,064
Other:							
Program Contingency	--	453	528	747	1,133	1,485	1,427
Admin. Contingency	--	50	50	70	100	200	200
Payraise Contingency	--	260	360	370	380	390	400
TOTAL EXPENDITURES & UNIT TRANS.	36,128	38,160	38,140	39,885	41,900	43,730	44,805
Addition to Fund Balance	3,132	2,000	1,500	1,400	2,500	2,750	2,750
FUND BALANCE **	5,176	7,176	8,676	10,076	12,576	15,326	18,076

** Based upon beginning FY 1987 fund balance of $2,044.

SMITHSONIAN INSTITUTION
UNRESTRICTED GENERAL TRUST FUNDS
BUDGET SUMMARY
FY 1987 - FY 1993
($1,000)

* = Transfer to a units special purpose fund	Actual 1987	Budget 1988	Budget 1989	Estimates 1990	1991	1992	1993
	FISCAL YEAR						
RESEARCH							
A/S - Chinese Exchange Program	8	11	11	11	11	11	11
Cuban Academy of Science	0	4	4	4	4	4	4
Scientific Studies	52	63	63	66	71	71	71
Marine Systems Lab	17	21	21	21	22	22	23
Seminar Series	--	--	--	2	3	3	3
Patent Contingency	--	50	50	50	50	50	50
Child Care Center*	5	--	--	--	--	--	--
SAO - Administration	2,545	2,956	3,062	3,175	3,300	3,420	3,550
Overhead Recovery	(2,387)	(2,956)	(3,062)	(3,175)	(3,300)	(3,420)	(3,550)
Independent R&D	20	--	--	--	--	--	--
Large Area Astron. Detec.	80	--	--	--	--	--	--
Imaging Inferferometer	45	--	--	--	--	--	--
Fellowships *	446	574	604	662	707	752	799
MMT Conversion *	250	--	--	--	--	--	--
STRI -Operating	146	229	202	207	213	219	226
Fellowships *	35	35	35	35	35	35	35
Sabbatical *	25	25	25	25	25	25	25
IUNC Congress Coordinator	--	--	--	56	91	171	--
Comparitive Research	--	--	--	100	100	--	--
SERC -Edgewater	72	95	96	97	100	102	104
Grants (cost sharing)	2	--	--	--	--	--	--
Fellowships *	90	90	90	90	90	90	90
NZP - Director	109	106	108	111	115	118	121
SI Archives -Admin. Operating	59	121	73	75	77	79	81
Photo Guides	112	134	142	143	155	120	120
SI Libraries, Admin. Operating	385	386	388	400	412	424	437
Grant-Risk Money*	7	--	--	--	--	--	--
Fellowships & Grants -Operating	85	110	116	118	119	120	121
Fellowship Awards *	1,725	1,825	1,825	2,030	2,135	2,245	2,355
Collaborative Education *	81	80	80	89	92	95	98
Regents Fellowships *	152	140	140	155	160	165	170
Native American Pgm. *	40	40	40	40	40	40	40
Education Fellowships *	30	30	30	30	30	30	30
Research Opportunities Fund *	400	500	500	600	650	700	750
Scholarly Studies *	1,900	2,450	2,450	3,000	3,250	3,500	3,750
Regents' Publication Program *	60	45	40	100	100	100	100
Research, Discretionary	6	7	7	7	7	7	7
Research, Special Events	58	69	55	55	55	55	55
TOTAL RESEARCH	6,660	7,240	7,195	8,379	8,919	9,353	9,676

SMITHSONIAN INSTITUTION
UNRESTRICTED GENERAL TRUST FUNDS
BUDGET SUMMARY
FY 1987 - FY 1993
($1,000)

* = Transfer to a units special purpose fund	FISCAL YEAR Actual 1987	Budget 1988	Budget 1989	Estimates 1990	1991	1992	1993
MUSEUMS							
A/S, Museums -Admin. Operating	138	177	180	182	185	185	185
Collection Acquisition *	1,205	1,700	1,750	2,000	2,000	2,000	2,000
Special Exhibition Program *	2,700	3,160	3,220	3,300	3,300	3,300	3,300
Minority Training Awards	7	13	13	17	17	17	20
NMNH -Director	161	110	116	122	127	133	138
Analytical SE Microscope	33	--	--	--	--	--	--
Evolution of Terr. Ecol.	50	81	--	--	--	--	--
Curator Support	4	--	--	--	--	--	--
Divers	7	--	--	--	--	--	--
Skeletal Casting	4	--	--	--	--	--	--
Grants & Contracts (over)	9	--	--	--	--	--	--
ADP Program	--	65	70	72	74	76	78
Fossil Birds	--	--	--	20	20	20	20
Borneo Expedition	2	--	--	--	--	--	--
NASM -Director	111	150	155	160	165	170	175
Education Resource Center	28	29	29	30	31	32	33
Remote Sensing	12	35	55	57	59	61	63
Curriculum Materials	--	12	12	12	12	12	12
NMAH -Director	158	156	161	165	170	175	205
Furniture Collection	9	10	--	--	--	--	--
Black American Culture	2	--	--	--	--	--	--
Afro-Am Project	--	10	18	--	--	--	--
Chamber Music Concerts *	120	40	100	100	100	100	100
NMAA -Barney House Repairs	3	20	25	25	25	25	25
Crate Shop	9	--	--	--	--	--	--
Sculpture Inventory	--	60	--	--	--	--	--
HMSG -20th Century Consort *	19	20	25	25	25	25	25
10th Anniversary *	(16)	--	--	--	--	--	--
Sackler Gallery -Operawing	54	61	62	63	65	66	67
Quad Opening	91	--	--	--	--	--	--
AAA-Operating Allotment	83	85	75	75	75	75	75
Cooper-Hewitt -General	508	516	539	555	572	589	607
Operations	300	321	334	344	359	365	375
Nat'l Museum of African Art	55	55	28	29	30	31	32
Quad Opening	73	--	--	--	--	--	--
Art Purchase *	473	--	--	--	--	--	--
Anacostia Museum	30	40	40	41	42	43	44
Traveling Exhibition Service	250	300	314	323	333	343	353
Hort., Haupt Garden Opening	7	--	--	--	--	--	--
Trustee Expenses-All Units	29	90	97	99	105	111	113
Revenue Sharing-All Units *	1,413	1,275	1,400	1,345	1,440	1,560	1,685
Museums, Discretionary	14	19	19	19	19	19	19
Museums, Special Events	85	112	112	112	112	112	112
TOTAL MUSEUMS	8,240	8,722	8,949	9,292	9,462	9,645	9,861

SMITHSONIAN INSTITUTION
UNRESTRICTED GENERAL TRUST FUNDS
BUDGET SUMMARY
FY 1987 - FY 1993
($1,000)

* = Transfer to a units special purpose fund	Actual 1987	Budget 1988	Budget 1989	Estimates 1990	Estimates 1991	Estimates 1992	Estimates 1993
			FISCAL YEAR				
PUBLIC SERVICE							
A/S, Public Service -Admin. Oper.	160	171	181	186	192	198	204
Electronic Media	0	135	137	141	145	149	153
National Science Resource Ctr.	173	169	180	185	191	197	203
NSRC - Equipment*	36	--	--	--	--	--	--
University of the Air	58	--	--	--	--	--	--
Educational Outreach *	550	550	550	550	550	550	550
Intern Program-Insurance *	10	10	10	10	10	11	11
Intern Program-Stipends *	--	--	--	100	100	100	100
Quad Opening	67	--	--	--	--	--	--
SI Comm. for Wider Audience	68	78	80	82	84	86	89
Quad. Opening	29	--	--	--	--	--	--
Telecommunications	513	575	603	610	618	628	629
Visitors Info.& Assoc.Recep.	780	976	1,069	1,101	1,134	1,168	1,203
Graphics Presentation*	75	--	--	--	--	--	--
Public Affairs -Admin. Operating	453	605	643	676	737	758	793
Quad Opening	51	--	--	--	--	--	--
Office of Folklife Programs	547	653	682	724	746	768	790
Native/Black Amer. Program	--	100	--	100	100	100	100
Folkways	19	93	105	109	112	114	117
Interdisciplinary Studies	189	216	222	226	233	337	242
Elementary & Secondary Ed.	105	120	125	130	134	138	141
OESE Career Awareness Pgm.	71	78	81	83	85	88	91
Education Advisory Council	--	13	14	15	15	19	20
Folklife Trustee Expenses	1	1	1	1	1	1	2
Public Serv.,Special Events	7	7	7	7	7	7	7
TOTAL PUBLIC SERVICE	3,962	4,550	4,690	5,036	5,194	5,417	5,445

SMITHSONIAN INSTITUTION
UNRESTRICTED GENERAL TRUST FUNDS
BUDGET SUMMARY
FY 1987 - FY 1993
($1,000)

* = Transfer to a units special purpose fund	FISCAL YEAR Actual 1987	Budget 1988	Budget 1989	Estimates 1990	1991	1992	1993
INTERNATIONAL ACTIVITIES							
International Activ., Admin.	159	100	105	108	111	114	117
Division of Prgms.	263	317	330	336	346	356	367
CAORC	15	15	15	15	15	15	15
Columbus Quincentenary	76	84	124	128	128	136	140
Man and the Biosphere	51	54	57	59	61	63	65
Quad Opening	46	--	--	--	--	--	--
Int'l Ctr.-Inaugural Pgms. 1\	70	81	15	--	--	--	--
Intl. Ctr. Workshop Stipends *	150	150	150	150	150	150	150
Intl. Acts., Discretionary	1	3	3	3	3	3	3
TOTAL INTERNATIONAL ACTIVITIES	831	804	799	799	814	837	857

1\ FY 1987 figure includes $30 General Fund Transfer.

EXTERNAL AFFAIRS							
A/S Ext. Affairs	--	300	300	300	300	300	300
Development Office	789	996	1,021	1,321	1,403	1,493	1,575
Development Office -C-H	87	--	--	--	--	--	--
OMD-Cooper-Hewitt Cap. Campaign *	(103)	--	--	--	--	--	--
Smithson Society Awards *	265	365	370	375	445	495	520
SNAP-Quad Opening	50	--	--	--	--	--	--
TOTAL EXTERNAL AFFAIRS	1,088	1,661	1,691	1,996	2,148	2,288	2,395

SMITHSONIAN INSTITUTION
UNRESTRICTED GENERAL TRUST FUNDS
BUDGET SUMMARY
FY 1987 - FY 1993
($1,000)

* = Transfer to a units special purpose fund	FISCAL YEAR Actual 1987	Budget 1988	Budget 1989	Estimates 1990	1991	1992	1993
ADMINISTRATION							
Secretary's Office	498	504	528	549	574	590	607
Annuitants Allotment	29	37	39	41	43	46	49
Secretary's Residence	16	11	11	12	11	11	12
Board of Regents	10	50	52	54	56	58	60
Secretary's Research Lab	15	67	69	71	73	75	77
Visitor Survey 1\	76	200	200	200	200	200	200
Ofc. of Secretary Emeritus	70	102	107	108	116	118	121
Emeritus Research Fund *	26	28	30	32	34	36	38
Emeritus Research Fund (Orig)	--	--	--	--	--	--	--
Under Secretary	117	120	131	139	147	155	163
Audits & Investigations	142	236	246	224	231	238	245
General Counsel	383	489	511	526	566	583	601
Asst. Secy. - Administration	119	148	138	143	145	149	154
Cong. Liaison-Quad Opening	6	--	--	--	--	--	--
Personnel Administration	857	1,031	1,000	877	903	930	958
Equal Opportunity	57	68	70	72	74	76	78
OEO General	34	36	36	37	38	39	40
Travel Services	71	97	105	108	111	114	117
Programming & Budget	507	604	643	662	682	702	723
Procurement & Prop. Mgmt.	284	464	489	504	519	535	551
Contracts Office	274	311	326	336	346	356	367
Photo Services-Duplicating	180	189	202	208	214	220	227
Director, Facilities Svcs.	22	42	27	27	27	27	27
Quad Opening	13	--	--	--	--	--	--
Architectural History & Preservation	38	37	37	38	39	40	41
Information Resource Management	876	1,665	1,783	1,862	1,919	2,002	2,062
IBM Conversion *	300	500	500	--	--	--	--
Personnel Payroll System Conv.*	219	295	100	--	--	--	--
Cost Center *	11	--	--	--	--	--	--
Management Analysis Office	77	83	87	90	93	95	98
Office of Special Events	149	170	179	184	189	195	201
Design & Construction	388	468	447	444	512	527	543
OPPS -Guard Picnic	6	8	8	8	8	8	9
Parking Transition	113	--	--	--	--	--	--
OPlantS -Operating	672	294	254	262	269	278	286
Rent	510	686	722	744	766	789	813
Picnic	5	6	6	6	7	7	7
Admin., Discretionary	1	4	5	5	5	5	5
TOTAL ADMINISTRATION	7,171	9,050	9,088	8,573	8,917	9,204	9,480

1\ FY 1987 figure reflects a General Fund Transfer.

SMITHSONIAN INSTITUTION
UNRESTRICTED GENERAL TRUST FUNDS
BUDGET SUMMARY
FY 1987 - FY 1993
($1,000)

* = Transfer to a units special purpose fund	FISCAL YEAR Actual 1987	Budget 1988	Budget 1989	Estimates 1990	1991	1992	1993
TREASURER							
Treasurer's Office	414	522	531	418	431	443	455
SI Recreation Association	0	2	2	2	2	2	2
Financial System Review *	125	--	--	--	--	--	--
Financial Mgmt. & Planning	622	1,064	1,121	1,155	1,190	1,226	1,263
Financial Sys. Dev. 1\	700	700	100	100	100	100	100
Small Computer Fund *	364	--	--	--	--	--	--
Accounting & Financial Svcs.	2,122	2,503	2,497	2,377	2,448	2,521	2,597
PPS Costs (per empl. charge)	--	170	175	180	185	190	195
Risk Management	294	409	364	391	477	429	452
Emergency Response System *	35	--	--	--	--	--	--
Construction Reserves *	3,500	--	--	--	--	--	--
TOTAL TREASURER	8,176	5,370	4,790	4,623	4,833	4,911	5,064

1\ FY 1987 figure includes $480 General Fund Transfer.

SMITHSONIAN INSTITUTION
UNRESTRICTED GENERAL TRUST FUNDS
BUDGET SUMMARY
FY 1987 - FY 1993
($1,000)

* = Transfer to a units special purpose fund	Actual 1987	Budget 1988	Budget 1989	Estimates 1990	1991	1992	1993
	FISCAL YEAR						
Detail schedule for Staff & Business funds							
RESEARCH							
Assistant Secretary	2.4	3.0	3.0	3.0	3.0	3.0	3.0
Joseph Henry Papers	0.2	0.2	0.2	0.2	0.2	0.2	0.2
SAO	1.2	2.0	2.0	2.0	2.0	2.0	2.0
NZP	2.0	2.0	2.0	2.0	2.0	2.0	2.0
TOTAL STAFF & BUSINESS-RESEARCH	5.8	7.2	7.2	7.2	7.2	7.2	7.2
MUSEUMS							
Assistant Secretary	1.4	--	--	--	--	--	--
NMAH	3.0	2.0	2.0	2.0	2.0	2.0	2.0
NMAA	2.0	3.0	3.0	3.0	3.0	3.0	3.0
NPG	2.0	3.0	3.0	3.0	3.0	3.0	3.0
Hirshhorn	0.7	3.0	3.0	3.0	3.0	3.0	3.0
Freer	1.3	1.0	1.0	1.0	1.0	1.0	1.0
Sackler	1.1	3.0	3.0	3.0	3.0	3.0	3.0
Cooper-Hewitt	1.0	2.0	2.0	2.0	2.0	2.0	2.0
African Art	1.0	2.0	2.0	2.0	2.0	2.0	2.0
TOTAL STAFF & BUSINESS - MUSEUMS	13.5	19.0	19.0	19.0	19.0	19.0	19.0
INTERNATIONAL ACTIVITIES	1.2	3.0	3.0	3.0	3.0	3.0	3.0
ADMINISTRATION							
Congressional Liasion	0.9	4.0	5.0	5.0	5.0	5.0	5.0
SI TOTAL - STAFF & BUSINESS	21.4	33.2	34.2	34.2	34.2	34.2	34.2

SMITHSONIAN INSTITUTION
UNRESTRICTED GENERAL TRUST FUNDS
BUDGET SUMMARY
FY 1987 - FY 1993
($1,000)

* = Transfer to a units special purpose fund	FISCAL YEAR Actual 1987	Budget 1988	Budget 1989	Estimates 1990	1991	1992	1993
Detail schedule for Special Event funds							
RESEARCH							
SAO	14.0	19.0	14.0	14.0	14.0	14.0	14.0
STRI	8.7	18.0	9.0	9.0	9.0	9.0	9.0
SERC	2.4	4.0	4.0	4.0	4.0	4.0	4.0
NZP	27.7	24.0	24.0	24.0	24.0	24.0	24.0
SIL	3.3	2.0	2.0	2.0	2.0	2.0	2.0
OFG	1.6	2.0	2.0	2.0	2.0	2.0	2.0
TOTAL SPECIAL EVENTS - RESEARCH	57.7	69.0	55.0	55.0	55.0	55.0	55.0
MUSEUMS							
NMNH	10.0	10.0	10.0	10.0	10.0	10.0	10.0
NASM	3.1	10.0	10.0	10.0	10.0	10.0	10.0
NMAH	11.2	15.0	15.0	15.0	15.0	15.0	15.0
NMAA	12.0	14.0	14.0	14.0	14.0	14.0	14.0
NPG	13.9	14.0	14.0	14.0	14.0	14.0	14.0
Hirshhorn	6.0	10.0	10.0	10.0	10.0	10.0	10.0
Freer	0.7	1.0	1.0	1.0	1.0	1.0	1.0
Sackler	0.0	7.0	7.0	7.0	7.0	7.0	7.0
Archives of AA	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Cooper-Hewitt	15.0	15.0	15.0	15.0	15.0	15.0	15.0
African Art	2.5	7.0	7.0	7.0	7.0	7.0	7.0
Anacostia	6.0	4.0	4.0	4.0	4.0	4.0	4.0
Horticulture	2.9	3.0	3.0	3.0	3.0	3.0	3.0
TOTAL SPECIAL EVENTS - MUSEUMS	85.3	112.0	112.0	112.0	112.0	112.0	112.0
PUBLIC SERVICE							
Folklife	7.0	7.0	7.0	7.0	7.0	7.0	7.0
SI TOTAL - SPECIAL EVENTS	150.0	188.0	174.0	174.0	174.0	174.0	174.0

SMITHSONIAN INSTITUTION
UNRESTRICTED GENERAL TRUST FUNDS
BUDGET SUMMARY
FY 1987 - FY 1993
($1,000)

* = Transfer to a units special purpose fund	FISCAL YEAR Actual 1987	Budget 1988	Budget 1989	Estimates 1990	1991	1992	1993
Detail schedule for Trustee Expenses funds							
MUSEUMS							
NMNH	--	--	7.0	7.0	7.0	8.0	8.0
NMAH	--	5.0	5.0	5.0	5.0	6.0	6.0
NMAA	13.3	17.0	17.0	18.0	19.0	20.0	21.0
NPG	1.9	8.0	8.0	8.0	9.0	9.0	9.0
Hirshhorn	3.9	5.0	5.0	5.0	5.0	6.0	6.0
Freer	1.8	8.0	8.0	8.0	9.0	9.0	9.0
Sackler	3.5	9.0	9.0	9.0	10.0	10.0	10.0
Archives of AA	1.4	21.0	21.0	22.0	23.0	24.0	25.0
Cooper-Hewitt	0.8	7.0	7.0	7.0	7.0	8.0	8.0
African Art	2.6	10.0	10.0	10.0	11.0	11.0	11.0
TOTAL TRUSTEE EXPENSES - MUSEUMS	29.2	90.0	97.0	99.0	105.0	111.0	113.0
FOLKLIFE PROGRAM	1.1	1.0	1.0	1.0	1.0	1.0	2.0
SI TOTAL - TRUSTEE EXPENSES	30.3	91.0	98.0	100.0	106.0	112.0	115.0

Section B

FY 1988 - FY 1989

Unrestricted General

Trust Fund Budget

SMITHSONIAN INSTITUTION
UNRESTRICTED GENERAL TRUST FUNDS
SUMMARY
($1,000's)

FY 1988 and FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
INCOME																
Investments	437	437	437	438	437	438	438	438	437	437	438	438	5,250	5,200	5,129	4,618
Gifts & Miscellaneous	8	8	9	8	8	9	8	8	9	8	8	9	100	100	183	193
Magazine	1,495	1,555	802	1,232	1,257	1,183	1,234	1,503	1,509	841	1,574	955	15,140	14,285	16,586	11,772
National Associate	124	42	307	280	136	(232)	80	179	163	212	260	369	1,920	2,245	1,745	1,563
Resident Associate	21	65	(95)	(23)	6	69	7	38	53	(69)	(20)	(67)	(15)	15	(56)	(5)
Air & Space Magazine	(121)	24	(133)	40	(105)	91	(163)	158	(151)	68	(134)	66	(360)	(295)	(1,910)	(2,046)
Business Management Office	(28)	(22)	(23)	(23)	(25)	(23)	(25)	(23)	(24)	(22)	(24)	(23)	(285)	(310)	(164)	(238)
Museum Shops	216	329	368	(233)	(116)	347	423	445	438	381	352	50	3,000	3,100	3,343	2,403
Mail Order	1,141	1,235	1,188	(58)	(42)	(10)	(60)	50	(65)	(30)	(101)	752	4,000	4,200	3,296	3,673
Concessions	89	102	100	77	66	312	267	246	241	234	215	131	2,080	740	2,212	1,192
Product Development	(17)	11	(2)	(15)	5	(6)	(17)	37	2	(9)	40	76	105	210	--	--
SI Press	40	(6)	(100)	91	45	206	144	56	(34)	1	243	314	1,000	1,200	1,734	1,359
Other	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	(38)
Total Income	3,405	3,780	2,858	1,814	1,672	2,384	2,336	3,135	2,578	2,052	2,851	3,070	31,935	30,690	32,098	24,446
----Adjustments----																
Endowment Transfer												(3,025)	(3,025)	(3,025)	(3,034)	(3,000)
NASM Theater Transfer to GF										210	250	250	710	695	734	578
African Art - Return $ to GF												200	200	300	--	--
SI Overhead Recovery	777	809	830	831	855	881	897	907	906	897	870	880	10,340	10,980	9,462	8,841
NET FUNDS AVAILABLE	4,182	4,589	3,688	2,645	2,527	3,265	3,233	4,042	3,484	3,159	3,971	1,375	40,160	39,640	39,260	30,865
EXPENDITURES & UNIT TRANSFERS																
Research	1,636	106	127	1,550	140	143	1,553	116	110	1,524	122	113	7,240	7,195	6,660	5,515
Museums	1,558	386	333	1,374	173	343	1,593	399	377	1,583	345	258	8,722	8,949	8,240	13,146
Public Service	437	344	300	452	290	304	478	349	311	450	531	304	4,550	4,690	3,962	3,374
International Activities	91	62	68	99	52	60	84	50	47	95	48	48	804	799	831	656
External Affairs	102	106	104	121	100	126	119	104	464	115	95	105	1,661	1,691	1,088	1,257
Admin. & Facilities	1,105	727	716	701	645	716	1,039	687	758	635	653	668	9,050	9,088	7,171	6,970
Treasurer	349	405	432	731	404	429	405	384	454	402	567	408	5,370	4,790	8,176	3,041
Other:																
Program Contingency	38	35	40	35	40	40	35	35	40	35	40	40	453	828	--	--
Admin. Contingency	5	4	4	4	4	4	5	4	4	4	4	4	50	50	--	--
Payraise Contingency				25	30	30	30	30	30	30	30	25	260	360	--	--
TOTAL EXPENDITURES & UNIT TRANS.	5,321	2,175	2,124	5,092	1,878	2,195	5,341	2,158	2,595	4,873	2,435	1,973	38,160	38,440	36,128	33,959
Addition to Fund Balance	(1,139)	2,414	1,564	(2,447)	649	1,070	(2,108)	1,884	889	(1,714)	1,536	(598)	2,000	1,200	3,132	(3,094)
FUND BALANCE	4,037	6,451	8,015	5,568	6,217	7,287	5,179	7,063	7,952	6,238	7,774	7,176	7,176	8,376	5,176	2,044

SMITHSONIAN INSTITUTION
CURRENT UNRESTRICTED FUNDS
INVESTMENT INCOME

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
ENDOWMENT INCOME	233	233	233	233	233	233	234	233	233	233	233	233	2,797	2,867	2,650	2,253
U. S. TREASURY LOAN	4	4	4	5	4	5	4	5	4	4	5	5	53	53	53	53
CURRENT FUND INVESTMENTS	500	500	500	500	500	500	500	500	500	500	500	500	6,000	5,600	5,714	5,941
LESS SERVICE FEES															194	
NET CURRENT FUND INVESTMENT	500	500	500	500	500	500	500	500	500	500	500	500	6,000	5,600	5,520	
TOTAL INVESTMENT INCOME	737	737	737	738	737	738	738	738	737	737	738	738	8,850	8,520	8,223	8,247
Less Current Fund Distribution	300	300	300	300	300	300	300	300	300	300	300	300	3,600	3,320	3,094	3,629
RETAINED INCOME	437	437	437	438	437	438	438	438	437	437	438	438	5,250	5,200	5,129	4,618
CURRENT FUND DISTRIBUTION																
Special Purpose Funds	42	42	42	42	42	42	42	42	42	42	42	38	500	488	552	520
Restricted Funds	66	66	66	66	66	66	67	67	67	67	67	69	800	792	1,027	975
Plant Funds	167	167	167	167	167	167	166	166	166	166	166	168	2,000	1,800	1,206	1,674
Agency Funds	25	25	25	25	25	25	25	25	25	25	25	25	300	240	309	460
TOTAL INCOME DISTRIBUTION	300	300	300	300	300	300	300	300	300	300	300	300	3,600	3,320	3,094	3,629

FY 1988 and FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
REVENUES																
Subscriptions	4,007	3,653	3,388	3,585	4,095	3,561	3,900	3,616	3,361	3,404	3,879	3,567	44,016	44,892	43,275	41,139
Shops	1	1	2	1	1	2	1	1	2	1	1	2	16	16	8	25
Bulk	3	3	3	3	3	3	3	3	3	3	3	3	36	36	68	29
Advertising	3,136	2,452	1,404	2,069	2,648	2,564	2,482	2,096	2,096	1,709	2,620	3,172	28,448	30,975	27,249	24,598
Other	7	7	7	7	7	7	7	7	7	7	7	7	84	84	184	177
GROSS REVENUES	7,154	6,116	4,804	5,665	6,754	6,137	6,393	5,723	5,469	5,124	6,510	6,751	72,600	76,003	70,784	65,968
LESS: Adv. Discounts	54	40	24	36	46	44	43	36	36	29	45	55	488	533	461	403
Adj. to Liab.	12	12	12	(80)	12	12	12	12	12	12	12	12	52	50	13	(16)
Bad Pay Reserve	395	111	67	224	473	35	427	131	35	94	380	60	2,432	2,600	2,767	1,774
Advertising							50					75	125	105	15	46
NET REVENUES	6,693	5,953	4,701	5,485	6,223	6,046	5,861	5,544	5,386	4,989	6,073	6,549	69,503	72,715	67,528	63,761
PRODUCTION COSTS																
Editorial Costs	105	95	79	80	90	86	95	79	79	81	91	105	1,065	1,118	1,199	1,080
Fulfillment	379	312	355	389	634	412	369	318	291	650	306	369	4,784	5,133	4,299	4,268
Paper	1,565	1,217	916	1,081	1,308	1,319	1,270	1,021	983	972	1,232	1,555	14,439	15,268	13,973	13,990
Type Setting	13	12	10	10	11	11	12	10	10	10	11	13	133	140	134	132
Engraving	98	85	69	72	83	80	85	72	72	70	83	98	967	1,015	923	967
Printing	782	644	500	514	600	605	601	489	408	394	587	725	6,849	7,128	6,603	7,173
Promotional W/O	629	562	564	617	614	614	606	606	606	518	626	626	7,188	8,187	6,461	6,338
Wrap & Mailing	126	106	89	101	110	116	110	96	93	99	108	131	1,285	1,362	1,251	1,262
Postage	541	457	363	427	482	492	461	398	383	434	527	533	5,498	6,134	4,806	4,938
Other	3	3	3	3	3	3	3	3	3	3	3	3	36	36	107	46
TOTAL PROD. COSTS	4,241	3,493	2,948	3,294	3,935	3,738	3,612	3,092	2,928	3,231	3,574	4,158	42,244	45,521	39,756	40,194
OPERATING COSTS																
Circulation	94	92	94	95	95	92	100	93	95	94	97	173	1,214	1,277	1,059	1,017
Editorial	145	145	145	187	147	150	150	149	151	151	151	314	1,985	2,047	1,881	1,825
Advertising	441	392	434	397	510	602	482	428	419	390	393	527	5,415	5,881	5,041	4,886
Administration	109	108	109	112	111	112	115	111	115	114	116	253	1,485	1,552	1,270	1,151
Administrative Fee	168	168	169	168	168	169	168	168	169	168	168	169	2,020	2,152	1,935	1,894
TOTAL OPER. COSTS	957	905	951	959	1,031	1,125	1,015	949	949	917	925	1,436	12,119	12,909	11,186	10,773
TOTAL COSTS	5,198	4,398	3,899	4,253	4,966	4,863	4,627	4,041	3,877	4,148	4,499	5,594	54,363	58,430	50,942	50,967
ACCUM. O/STMT.-N/GAIN (1980-85)																(1,022)
NET GAIN/(LOSS)	1,495	1,555	802	1,232	1,257	1,183	1,234	1,503	1,509	841	1,574	955	15,140	14,285	16,586	11,772

SMITHSONIAN MAGAZINE
CIRCULATION DEPT.

SCHEDULE 2A 2/5

FY 1988 and FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
OPERATING EXPENSES																
Salary	55	55	55	56	56	56	56	56	56	57	57	120	735	772	652	534
Benefits	12	12	12	13	12	12	13	12	12	13	13	26	162	170	150	223
Travel	2	2	2	3	2	2	2	3	2	2	2	3	27	28	22	17
Transportation	1		1		1		1		1		1		6	6	5	4
Real Property Rental	13	13	13	13	13	13	13	13	13	13	13	13	156	165	78	53
Equipment Rental							1						1	2	3	6
Communications	3	3	3	3	3	3	4	3	3	3	3	3	37	39	39	34
Postage	2	2	2	2	2	2	2	2	2	2	2	2	24	25	14	16
Printing	1		1		1		1		1		1		6	6	3	2
Per. Svc. Contracts													0	0	43	0
Other Services	2	2	2	2	2	2	2	2	2	2	2	2	24	24	5	84
Supplies	1		1		1		2		1		1	2	9	9	9	11
Legal Fees													0	0	0	0
Advertising		1		1			1						3	3	2	1
Other Expenses	2	2	2	2	2	2	2	2	2	2	2	2	24	24	33	27
Equipment													0	4	1	5
TOTAL EXPENSES	94	92	94	95	95	92	100	93	95	94	97	173	1,214	1,277	1,059	1,017

SMITHSONIAN MAGAZINE
EDITORIAL DEPT.

SCHEDULE 2A 3/5

FY 1988 and FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
OPERATING EXPENSES																
Salary	109	109	109	110	111	113	113	113	114	115	115	245	1,476	1,550	1,392	1,152
Benefits	24	24	24	24	24	25	25	25	25	25	25	55	325	341	316	478
Travel	2	2	1	2	2	1	2	2	2	1	1	2	20	22	25	23
Transportation	1		1		1		1			1	1	1	7	7	2	2
Equipment Rental													0	0	0	1
Communications			1			2			1			2	6	6	8	14
Printing													0	0	1	0
Computer Time													0	0	0	2
Other Services	3	3	3	3	3	3	3	3	3	3	3	3	36	38	50	55
Supplies	1	2	1	3	1	1	1	1	1	1	1	1	15	17	17	14
Other Expenses	5	5	5	5	5	5	5	5	5	5	5	5	60	21	37	33
Equipment													0	5	1	32
Insurance				40									40	40	32	19
Personal Service													0	0	0	0
TOTAL EXPENSES	145	145	145	187	147	150	150	149	151	151	151	314	1,985	2,047	1,881	1,825

SMITHSONIAN MAGAZINE
ADVERTISING DEPT.

SCHEDULE 2A 4/5

FY 1988 and FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
OPERATING EXPENSES																
Salary	83	83	83	84	84	190	87	88	88	88	88	200	1,246	1,308	1,123	932
Benefits	18	18	18	19	18	42	19	19	19	19	20	45	274	288	258	386
Travel	4	6	4	4	6	6	4	6	6	2	2	2	52	55	45	72
Transportation	4	3	3	3	4	3	4	3	3	3	3	4	40	40	38	35
Real Property Rental	18	18	19	18	18	19	18	18	19	18	18	20	221	232	214	142
Equipment Rental							1					1	2	3	2	11
Communications	5	5	5	5	5	5	5	5	5	4	4	4	57	60	53	52
Postage	2	2	2	2	2	2	2	2	1	1	1	2	21	22	22	19
Printing	1		1		1		1		1		1		6	7	11	11
Per. Svc. Contracts	123	96	97	122	182	176	146	165	124	101	77	125	1,534	1,826	1,503	1,364
Computer Time													0	0	8	8
Other Services	5	5	5	5	5	5	5	5	5	5	5	5	60	60	133	54
Supplies	3	2	2	3	2	2	3	2	2	3	2	3	29	30	36	27
Advertising	163	142	183	120	171	140	175	103	134	134	160	104	1,729	1,800	1,421	1,624
Other Expenses	12	12	12	12	12	12	12	12	12	12	12	12	144	150	169	148
Equipment													0	0	5	1
TOTAL EXPENSES	441	392	434	397	510	602	482	428	419	390	393	527	5,415	5,881	5,041	4,886

SMITHSONIAN MAGAZINE
ADMINISTRATION

SCHEDULE 2A 5/5

FY 1988 and FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
OPERATING EXPENSES																
Salary	58	59	59	61	61	61	61	61	63	63	65	175	847	889	701	542
Benefits	13	13	13	13	14	13	14	13	14	14	14	38	186	196	161	228
Travel	2	2	2	2	2	2	2	2	2	2	2	2	24	25	30	17
Transportation	1	1	1	1	1	1	1	1	1	1	1	1	12	13	9	11
Real Property Rental	15	15	15	15	15	15	16	16	16	16	16	16	186	194	153	141
Equipment Rental													0		(1)	3
Communications							1					1	2	2	2	1
Postage	2	2	2	2	2	2	2	2	2	2	2	2	24	25	15	24
Utilities													0		0	0
Printing			1			1			1			1	4	4	3	3
Per. Svc. Contracts	7	7	7	7	7	7	7	7	7	7	7	7	84	84	12	0
Other Services	2	2	2	2	2	2	2	2	2	2	2	2	24	26	69	74
Supplies	2	2	2	2	2	3	2	2	2	2	2	3	26	27	30	26
Advertising													0		1	0
Other Expenses	5	5	5	5	5	5	5	5	5	5	5	5	60	63	71	72
Equipment	2			2			2						6	4	13	9
Insurance													0		1	0
TOTAL EXPENSES	109	108	109	112	111	112	115	111	115	114	116	253	1,485	1,552	1,270	1,151

SMITHSONIAN INSTITUTION
NATIONAL ASSOCIATE PROGRAM
(RECAP)

FY 1988 and 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
INCOME																
Lectures & Seminars	50	29	0	86	57	26	4	120	0	24	75	24	495	585	302	482
Contributing Membership	417	432	608	540	288	311	314	273	324	415	400	461	4,783	5,271	4,486	3,840
Associates Travel	1,877	654	286	522	1,689	464	202	2,028	1,579	826	1,332	2,690	14,149	15,296	11,740	11,426
TOTAL INCOME	2,344	1,115	894	1,148	2,034	801	520	2,421	1,903	1,265	1,807	3,175	19,427	21,152	16,528	15,748
PRODUCTION COSTS																
Lectures & Seminars	99	27	0	94	55	27	12	132	0	54	73	28	601	634	316	479
Contributing Membership	164	279	176	134	89	378	82	69	127	76	73	132	1,779	1,954	1,656	1,350
Associates Travel	1,806	619	265	489	1,599	475	193	1,886	1,456	767	1,244	2,490	13,289	14,362	11,164	10,882
TOTAL PRODUCTION COSTS	2,069	925	441	717	1,743	880	287	2,087	1,583	897	1,390	2,650	15,669	16,950	13,136	12,711
NET INCOME	275	190	453	431	291	(79)	233	334	320	368	417	525	3,758	4,202	3,392	3,037
EXPENSES																
Salary	81	81	81	81	82	82	82	83	84	84	84	84	989	1,049	837	657
Benefits	16	16	16	17	17	18	18	19	20	20	20	20	217	231	192	276
Postage	1	0	0	0	0	0	1	0	0	0	0	0	2	3	0	0
Travel	1	0	0	0	0	0	1	0	0	0	0	0	2	1	(1)	2
Supplies/Equipment	8	7	4	6	9	6	5	6	6	5	6	5	73	92	81	136
Rent	14	14	13	14	14	14	13	14	14	13	14	13	164	167	171	70
TOTAL	121	118	114	118	122	120	120	122	124	122	124	122	1,447	1,543	1,280	1,141
Administrative Fee	30	30	32	33	33	33	33	33	33	34	33	34	391	414	367	333
TOTAL EXPENSES	151	148	146	151	155	153	153	155	157	156	157	156	1,838	1,957	1,647	1,474
NET GAIN/(LOSS)	124	42	307	280	136	(232)	80	179	163	212	260	369	1,920	2,245	1,745	1,563

NOTES: FY87 Net Gain excludes $1,000,000 restricted net income from The Castle Fund campaign.
FY88 and FY89 Net Gain figures exclude anticipated restricted income from Contibuting Membership Program special appeals.

SMITHSONIAN INSTITUTION
NATIONAL ASSOCIATE PROGRAM
DIRECTOR'S OFFICE

FY 1988 and 1989 budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
EXPENSES																
Salary	21	21	21	21	22	22	22	22	22	22	22	22	260	280	200	145
Benefits	4	4	4	5	5	5	5	5	5	5	5	5	57	62	47	63
Postage	1	0	0	0	0	0	1	0	0	0	0	0	2	3	0	0
Travel	1	0	0	0	0	0	1	0	0	0	0	0	2	1	(1)	2
Supplies	1	1	0	1	1	0	1	1	1	0	1	1	9	10	15	2
Equipment & Other	5	5	4	5	5	5	4	5	5	4	4	4	55	71	57	34
Rent	14	14	13	14	14	14	13	14	14	13	14	13	164	167	171	70
TOTAL	47	45	42	46	47	46	47	47	47	44	46	45	549	594	489	316
Administrative Fee	9	9	9	9	9	9	9	9	9	10	9	10	110	119	109	67
TOTAL EXPENSES	56	54	51	55	56	55	56	56	56	54	55	55	659	713	598	383

SMITHSONIAN INSTITUTION
NATIONAL ASSOCIATE PROGRAM
LECTURE AND SEMINARS PROGRAM

FY 1987 and 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
INCOME																
D. C. Seminars	0	29	0	72	0	0	0	72	0	14	0	0	187	192	117	306
Regional Events	50	0	0	14	57	26	4	48	0	10	0	24	233	243	185	176
International	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Research Expeditions	0	0	0	0	0	0	0	0	0	0	75	0	75	150		
TOTAL INCOME	50	29	0	86	57	26	4	120	0	24	75	24	495	585	302	482
PRODUCTION COSTS																
D. C. Seminars	0	18	0	51	0	0	0	51	0	10	0	0	130	133	63	174
Honoraria	0	2	0	6	0	0	0	6	0	1	0	0	15	15	8	40
Regional Events	35	0	0	14	21	10	4	15	0	14	0	7	120	132	76	117
Honoraria	3	0	0	1	7	4	0	7	0	0	0	3	25	26	12	17
International Events	20	0	0	0	0	0	0	20	0	15	0	0	55	0	0	0
Honoraria	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Research Expeditions	0	0	0	0	0	0	0	0	0	0	60	0	60	120	0	0
Travel	2	3	0	0	2	3	3	4	0	0	0	0	17	18	5	17
Printing	20	1	0	12	12	3	3	17	0	7	6	6	87	90	83	58
Publications	6	0	0	2	4	2	0	3	0	1	1	3	22	25	4	12
Shipping	2	0	0	0	2	0	1	1	0	1	0	2	9	9	3	7
Mail Fulfillment	1	1	0	2	1	2	0	2	0	2	1	1	13	14	15	0
Computer Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
* Postage	9	0	0	4	5	2	1	5	0	3	3	4	36	40	26	21
* Other Services	1	2	0	2	1	1	0	1	0	0	2	2	12	12	21	16
TOTAL PRODUCTION COSTS	99	27	0	94	55	27	12	132	0	54	73	28	601	634	316	479
NET INCOME	(49)	2	0	(8)	2	(1)	(8)	(12)	0	(30)	2	(4)	(106)	(49)	(14)	3
EXPENSES																
Salary	20	20	20	20	20	20	20	20	20	20	20	20	240	250	208	186
Benefits	4	4	4	4	4	4	4	5	5	5	5	5	53	55	47	79
Supplies	0	1	0	0	1	0	0	0	0	0	1	0	3	4	2	4
Equipment	0	0	0	0	2	0	0	0	0	0	0	0	2	2	1	2
* TOTAL	24	25	24	24	27	24	24	25	25	25	26	25	298	311	258	271
Administrative Fee	5	5	5	6	6	6	6	6	6	6	6	6	69	73	58	67
TOTAL EXPENSES	29	30	29	30	33	30	30	31	31	31	32	31	367	384	316	338
NET GAIN/(LOSS)	(78)	(28)	(29)	(38)	(31)	(31)	(38)	(43)	(31)	(61)	(30)	(35)	(473)	(433)	(330)	(335)

* Administrative fee calculated on these accounts.

SMITHSONIAN INSTITUTION
NATIONAL ASSOCIATE PROGRAM
CONTRIBUTING MEMBERSHIP

FY 1988 and 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
INCOME																
Supporting ($60)	196	196	215	196	117	117	117	117	137	176	196	176	1,956	2,309	1,898	1,574
Donor ($125)	113	127	169	155	98	112	84	70	98	126	126	126	1,404	1,457	1,414	1,127
Sponsoring ($300)	36	45	64	54	27	32	27	22	32	41	36	41	457	488	450	360
Sustaining ($600)	20	22	35	34	12	17	12	12	15	25	20	22	246	280	215	190
Patron ($1200)	6	7	10	12	1	1	7	8	2	5	5	11	75	81	55	47
Smithson Soc.($2000)	38	30	52	79	18	27	59	36	22	9	14	72	456	488	335	409
Other	1	0	2	0	0	0	0	0	1	0	0	2	6	14	0	3
Annual Giving	1	0	56	0	0	0	0	0	0	0	0	0	57	2	8	29
Matching	6	5	5	10	15	5	8	8	17	33	3	11	126	152	111	101
Membership Ball															0	0
TOTAL INCOME	417	432	608	540	288	311	314	273	324	415	400	461	4,783	5,271	4,486	3,840
PRODUCTION COSTS																
Publications	86	183	0	44	0	292	1	14	0	0	0	6	626	696	585	426
* Members' Activities	2	16	78	3	14	10	14	10	78	16	8	53	302	328	255	211
Printing	12	2	5	5	13	2	17	3	4	3	6	4	76	85	66	64
RAP/Magazine Transfers	56	70	75	73	52	42	43	36	39	52	53	61	652	741	628	552
* Other Services	5	5	15	6	7	29	4	3	3	2	3	5	87	67	86	62
* Computer Services	3	3	3	3	3	3	3	3	3	3	3	3	36	37	36	35
TOTAL PRODUCTION COSTS	164	279	176	134	89	378	82	69	127	76	73	132	1,779	1,954	1,656	1,350
NET INCOME	253	153	432	406	199	(67)	232	204	197	339	327	329	3,004	3,317	2,830	2,490
EXPENSES																
Salary	15	15	15	15	15	15	15	15	16	16	16	16	184	195	153	100
Benefits	3	3	3	3	3	3	3	3	4	4	4	4	40	43	35	42
Supplies/Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
* TOTAL	18	18	18	18	18	18	18	18	20	20	20	20	224	238	188	146
Administrative Fee	10	10	11	11	11	11	11	11	11	11	11	11	130	134	121	107
TOTAL EXPENSES	28	28	29	29	29	29	29	29	31	31	31	31	354	372	309	253
NET GAIN/(LOSS)	225	125	403	377	170	(96)	203	175	166	308	296	298	2,650	2,945	2,521	2,237

* Administrative fee calculated on these accounts.
NOTES: FY 1987 Net Income does not include $1,000,000 restricted net income for The Castle Fund campaign.
FY1988 & FY89 Net Gain excludes funds from anticipated restricted appeals.

FY 1988 and 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
INCOME																
Domestic	101	128	52	0	88	102	116	464	273	578	211	190	2,303	2,531	2,331	1,832
Wash. Anytime Weekend	68	48	26	6	24	49	86	63	58	48	48	58	582	611	482	528
Foreign	1,708	478	208	516	1,577	313	0	1,501	1,248	200	1,073	2,442	11,264	12,154	8,927	9,066
TOTAL INCOME	1,877	654	286	522	1,689	464	202	2,028	1,579	826	1,332	2,690	14,149	15,296	11,740	11,426
PRODUCTION COSTS																
Tours/Domestic	82	113	44	0	81	93	103	425	238	533	189	161	2,062	2,266	2,193	1,676
Tours/WAW	63	44	24	5	22	45	77	57	52	44	44	52	529	556	433	485
Tours/Foreign	1,601	452	193	477	1,480	290	0	1,400	1,160	186	1,007	2,275	10,521	11,352	8,398	8,586
* Travel	0	0	1	0	0	0	1	0	0	0	1	0	3	3	1	0
* Postage	4	0	0	0	5	0	0	0	4	0	0	0	13	15	0	7
Printing	0	0	0	1	0	1	0	1	0	1	1	1	6	7	5	0
Mail Fulfillment	1	1	0	1	0	1	1	0	1	0	1	0	7	7	0	0
* Other Services	0	0	0	4	0	0	2	0	0	2	0	0	8	8	14	28
* Computer Services	1	1	1	1	1	1	1	1	1	1	1	1	12	12	10	11
Newsletter	54	8	2	0	10	44	8	2	0	0	0	0	128	136	110	89
TOTAL PRODUCTION COSTS	1,806	619	265	489	1,599	475	193	1,886	1,456	767	1,244	2,490	13,289	14,362	11,164	10,882
NET INCOME	71	35	21	33	90	(11)	9	142	123	59	88	200	860	934	576	544
EXPENSES																
Salary	25	25	25	25	25	25	25	26	26	26	26	26	305	324	276	226
Benefits	5	5	5	5	5	6	6	6	6	6	6	6	67	71	63	92
Supplies	1	0	0	0	0	1	0	0	0	1	0	0	3	4	4	86
Equipment	1	0	0	0	0	0	0	0	0	0	0	0	1	1	2	4
* TOTAL	32	30	30	30	30	32	31	32	32	33	32	32	376	400	345	408
Administrative Fee	6	6	7	7	7	7	7	7	7	7	7	7	82	88	79	92
TOTAL EXPENSES	38	36	37	37	37	39	38	39	39	40	39	39	458	488	424	500
NET GAIN/(LOSS)	33	(1)	(16)	(4)	53	(50)	(29)	103	84	19	49	161	402	446	152	44

* Administrative fee calculated on these accounts.

SMITHSONIAN INSTITUTION
RESIDENT ASSOCIATE PROGRAM
(RECAP)

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
INCOME																
Membership	200	150	130	202	200	160	190	160	170	150	130	230	2,072	2,200	1,665	1,453
Registration	109	280	93	93	114	275	124	175	278	114	183	114	1,952	2,050	1,882	1,775
Performing Arts	10	30	15	20	25	45	80	60	40	20	30	21	396	410	318	344
Discovery Theater		30	2	30	17	16	18	17	10				140	145	130	139
TOTAL INCOME	319	490	240	345	356	496	412	412	498	284	343	365	4,560	4,805	3,995	3,711
EXPENSES																
Salary	101	103	103	111	115	116	119	119	121	117	120	122	1,367	1,442	1,140	942
Benefits	21	22	22	24	25	25	26	26	26	26	27	28	298	317	253	391
Travel			2	1			5		1	3			12	12	11	11
Transportation							2						2	2	0	0
Equipment Rental			1							1			2	2	0	4
Communication							1						1	1	0	0
Postage	6	23	14	22	7	14	26	8	25	8	8	39	200	213	90	118
Photo-Copy													0	0	0	0
Printing	23	51	30	51	30	38	48	29	32	26	26	76	460	487	303	301
Professional Services	42	74	26	39	49	73	47	57	68	41	49	38	603	623	568	524
Maintenance (AV)	14	32	8	7	19	28	15	16	31	18	15	12	215	221	231	205
Supplies	1		2	1	1	1	1		1		1	1	10	8	2	5
Advertising	4		11	5			11	2	7		2	6	48	54	19	32
Other Services	1	2	3	2	1	3	3	2	2	3	1	1	24	24	39	35
Equipment	2	2	2	3	3	3	3	3	3	3	4	4	35	38	38	7
Fulfillment (OIRM)	9	9	9	10	9	9	10	10	9	9	9	11	113	113	107	107
Entertainment							2						2	2	0	1
Cost of Sales	29	56	55	42	44	69	40	54	69	49	53	40	600	623	757	674
Professional Fees				1					1				2	2	0	1
Mailing Services	1	7	2	7	3	3	5	3	3	3	3	8	48	60	12	37
Rent	21	21	22	21	21	22	21	21	22	21	21	22	256	268	260	117
TOTAL EXPENSE	275	402	312	347	327	404	385	350	421	328	339	408	4,298	4,512	3,830	3,512
Administrative Fee	38	38	39	39	38	38	38	39	39	39	39	40	464	490	401	367
Cost Reimbursement	(15)	(15)	(16)	(18)	(15)	(15)	(18)	(15)	(15)	(14)	(15)	(16)	(187)	(212)	(180)	(163)
TOTAL EXPENSES & FEE	298	425	335	368	350	427	405	374	445	353	363	432	4,575	4,790	4,051	3,716
NET GAIN/(LOSS)	21	65	(95)	(23)	6	69	7	38	53	(69)	(20)	(67)	(15)	15	(56)	(5)

SMITHSONIAN INSTITUTION
RESIDENT ASSOCIATE PROGRAM
MEMBERSHIP & GENERAL ADMINISTRATION

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
INCOME																
Membership	200	150	130	202	200	160	190	160	170	150	130	230	2,072	2,200	1,665	1,453
Registration	109	280	93	93	114	275	124	175	278	114	183	114	1,952	2,050	1,882	1,775
TOTAL INCOME	309	430	223	295	314	435	314	335	448	264	313	344	4,024	4,250	3,547	3,228
EXPENSES																
Salary	85	86	85	94	98	98	100	100	102	98	101	103	1,150	1,210	981	806
Benefits	18	19	18	21	22	21	22	22	22	21	22	23	251	267	217	334
Travel			2				5			3			10	10	11	11
Transportation							1						1	1	0	0
Equipment Rental			1							1			2	2	0	4
Communication							1						1	1	0	0
Postage	6	23	6	22	7	6	26	8	17	8	8	32	169	182	71	95
Photo-Copy													0	0	0	0
Printing	23	49	25	49	30	29	48	29	25	26	26	69	428	455	285	275
Professional Services	26	57	20	21	29	54	23	34	50	33	44	30	421	446	408	361
Maintenance (AV)	10	30	6	6	12	26	8	10	30	14	14	8	174	180	185	159
Supplies	1		2	1	1	1	1		1		1	1	10	8	2	5
Advertising	2		11				11		4			6	34	40	12	18
Other Services	1	2	2	2	1	2	2	2	2	2	1	1	20	20	37	31
Equipment	2	2	2	3	3	3	3	3	3	3	4	4	35	38	38	7
Fulfillment (OIRM)	8	8	8	9	8	8	9	9	8	8	8	9	100	100	95	94
Entertainment							2						2	2	0	1
Cost of Sales	26	50	50	39	38	61	28	44	61	43	50	32	522	550	700	596
Professional Fees				1					1				2	2	0	1
Mailing Services	1	7	2	7	3	3	5	3	3	3	3	8	48	60	12	37
Rent	21	21	22	21	21	22	21	21	22	21	21	22	256	268	260	117
TOTAL EXPENSES	230	354	262	296	273	334	316	285	351	284	303	348	3,636	3,842	3,314	2,952
Administrative Fee	33	33	33	34	33	33	33	34	33	33	33	34	399	422	336	307
Cost Reimbursement	(15)	(15)	(16)	(18)	(15)	(15)	(18)	(15)	(15)	(14)	(15)	(16)	(187)	(212)	(180)	(163)
TOTAL EXPENSES & FEE	248	372	279	312	291	352	331	304	369	303	321	366	3,848	4,052	3,470	3,096
NET GAIN/(LOSS)	61	58	(56)	(17)	23	83	(17)	31	79	(39)	(8)	(22)	176	198	77	132

SMITHSONIAN INSTITUTION
RESIDENT ASSOCIATE PROGRAM
PERFORMING ARTS

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
INCOME																
Performing Arts	10	30	15	20	25	45	80	60	40	20	30	21	396	410	318	344
EXPENSES																
Salary	10	10	10	10	10	10	11	11	11	11	11	11	126	135	91	74
Benefits	2	2	2	2	2	2	2	2	3	3	3	3	28	30	21	31
Travel													0	0	0	0
Transportation							1						1	1	0	0
Postage			5			5			5			5	20	20	15	15
Printing			5			5			5			5	20	20	11	15
Professional Services	15	6	6	4	20	8	20	15	15	8	5	8	130	125	102	116
Maintenance (AV)	4	2	2	1	7	1	7	6	1	4	1	4	40	40	46	45
Supplies													0	0	0	0
Advertising	2			2				2			2		8	8	1	8
Other Services			1			1				1			3	3	2	3
Fulfillment (OIRM)	1	1	1	1	1	1	1	1	1	1	1	2	13	13	12	13
Cost of Sales	3	5	5	3	5	8	10	10	6	6	3	8	72	67	47	74
TOTAL EXPENSES	37	26	37	23	45	41	52	47	47	34	26	46	461	462	348	394
Administrative Fee	3	3	4	3	3	3	3	3	4	4	4	4	41	43	38	36
TOTAL EXPENSES & FEE	40	29	41	26	48	44	55	50	51	38	30	50	502	505	386	430
NET GAIN/(LOSS)	(30)	1	(26)	(6)	(23)	1	25	10	(11)	(18)	0	(29)	(106)	(95)	(68)	(86)

SMITHSONIAN INSTITUTION
RESIDENT ASSOCIATE PROGRAM
DISCOVERY THEATER

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
INCOME																
Discovery Theater		30	2	30	17	16	18	17	10				140	145	130	139
EXPENSES																
Salary	6	7	8	7	7	8	8	8	8	8	8	8	91	97	68	62
Benefits	1	1	2	1	1	2	2	2	1	2	2	2	19	20	15	26
Travel				1					1				2	2	0	0
Transportation													0	0	0	0
Postage			3			3			3			2	11	11	4	8
Printing		2		2		4			2			2	12	12	7	11
Professional Services	1	11		14		11	4	8	3				52	52	58	47
Maintenance (AV)						1							1	1	0	1
Supplies													0	0	0	0
Advertising				3					3				6	6	6	6
Other Services							1						1	1	0	1
Fulfillment (OIRM)													0	0	0	0
Cost of Sales		1			1		2		2				6	6	10	4
TOTAL EXPENSES	8	22	13	28	9	29	17	18	23	10	10	14	201	208	168	166
Administrative Fee	2	2	2	2	2	2	2	2	2	2	2	2	24	25	27	24
TOTAL EXPENSES & FEE	10	24	15	30	11	31	19	20	25	12	12	16	225	233	195	190
NET GAIN/(LOSS)	(10)	6	(13)	0	6	(15)	(1)	(3)	(15)	(12)	(12)	(16)	(85)	(88)	(65)	(51)

SMITHSONIAN INSTITUTION
AIR & SPACE MAGAZINE
(RECAP)

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
REVENUES																
Subscriptions	57	812	38	841	134	936	18	924	11	876	97	985	5,729	6,292	4,942	2,742
Shops		3		3		3		3		3		3	18	18	22	12
Bulk		6		6		6		6		6		6	36	73	28	5
Advertising		144		135		144		158		135		158	874	1,198	651	387
Other	53	53	53	53	53	53	53	53	53	53	53	53	636	688	18	5
GROSS REVENUES	110	1,018	91	1,038	187	1,142	71	1,144	64	1,073	150	1,205	7,293	8,269	5,661	3,151
LESS: Adv. Discounts		2		2		2		3		2		3	14	15	13	7
Adj. to Liab.			1			1			1			1	4	24	24	8
Bad Pay Reserve	37	17	12	14	77	75	11	6	6	7	65	57	384	655	573	188
Advertising						5						5	10	25	0	0
NET REVENUES	73	999	78	1,022	110	1,059	60	1,135	57	1,064	85	1,139	6,881	7,550	5,051	2,948
PRODUCTION COSTS																
Editorial Costs		36		36		36		36		36		36	216	204	453	227
Fulfillment	34	98	51	72	44	74	41	71	19	70	46	73	693	710	546	367
Paper		96		115		103		105		117		115	651	752	597	358
Type Setting		4		4		5		5		5		5	28	29	20	15
Engraving		54		54		56		56		56		56	332	342	297	201
Printing		60		68		63		64		69		68	392	539	352	228
Promotional W/O		383		372		372		373		381		355	2,236	2,382	2,456	1,403
Wrap & Mailing		17		19		18		18		20		19	111	116	71	60
Postage		46		53		47		48		50		51	295	370	215	181
Other													0	0	8	19
TOTAL PROD. COSTS	34	794	51	793	44	774	41	776	19	804	46	778	4,954	5,444	5,015	3,059
OPERATING COSTS																
Circulation	19	21	19	21	18	20	20	20	21	21	21	25	246	252	188	124
Editorial	45	45	44	47	48	47	49	51	56	51	52	66	601	620	556	482
Advertising	49	64	48	72	56	75	63	80	63	68	49	118	805	859	725	510
Administration	16	19	17	17	18	20	18	18	18	20	19	54	254	270	147	135
Administrative Fee	31	32	32	32	31	32	32	32	31	32	32	32	381	400	330	250
TOTAL OPER. COSTS	160	181	160	189	171	194	182	201	189	192	173	295	2,287	2,401	1,946	1,501
TOTAL COSTS	194	975	211	982	215	968	223	977	208	996	219	1,073	7,241	7,845	6,961	4,560
FY 85 TESTING AND DEVELOPEMENT																(434)
NET GAIN/(LOSS)	(121)	24	(133)	40	(105)	91	(163)	158	(151)	68	(134)	66	(360)	(295)	(1,910)	(2,046)

SMITHSONIAN INSTITUTION
AIR & SPACE MAGAZINE
CIRCULATION DEPT.

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
OPERATING EXPENSES																
Salary	11	11	11	11	11	11	11	12	12	12	12	14	139	146	111	62
Benefits	2	3	2	3	2	3	2	3	2	3	2	3	30	32	25	26
Travel			1			1			1			1	4	3	4	2
Transportation		1					1				1		3	2	4	1
Real Property Rental	5	5	5	5	5	5	5	5	5	5	5	5	60	60	22	20
Equipment Rental				1									1	1	3	1
Communications	1						1			1			3	3	7	4
Postage												1	1	1	0	0
Printing												1	1	1	0	0
Per. Svc. Contracts													0	0	0	0
Other Services													0	0	3	1
Supplies		1									1		2	2	3	2
Legal Fees													0	0	0	0
Advertising													0	0	0	0
Other Expenses				1									1	1	5	3
Equipment									1				1	0	1	2
TOTAL EXPENSES	19	21	19	21	18	20	20	20	21	21	21	25	246	252	188	124

SMITHSONIAN INSTITUTION
AIR & SPACE MAGAZINE
EDITORIAL DEPT.

SCHEDULE 2D 3/5

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
OPERATING EXPENSES																
Salary	35	35	35	36	36	37	38	38	38	38	38	53	457	474	411	241
Benefits	7	8	7	8	7	8	8	9	9	9	9	11	100	102	95	101
Travel	1	1	1	1	1	1	1	1	4	2	1	2	17	17	16	12
Transportation	1				1				1				3	3	6	8
Equipment Rental													0	0	0	1
Communications							1						1	1	0	2
Printing					1						1		2	2	0	2
Computer Time									2				2	2	0	0
Other Services	1		1		1		1		1		1		6	6	10	79
Supplies		1		1		1			1	1			5	5	6	8
Other Expenses				1				2			2		5	5	11	5
Equipment					1					1			2	2	0	21
Insurance								1					1	1	1	2
Personal Service													0	0	0	0
TOTAL EXPENSES	45	45	44	47	48	47	49	51	56	51	52	66	601	620	556	482

SMITHSONIAN INSTITUTION
AIR & SPACE MAGAZINE
ADVERTISING DEPT.

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
OPERATING EXPENSES																
Salary	17	17	17	17	17	17	17	17	17	18	18	58	247	258	223	150
Benefits	3	3	3	3	3	3	3	3	3	4	4	12	47	51	51	63
Travel	1	2	1	2	1	2	1	2	1	2	1	2	18	19	11	11
Transportation									1				1	1	4	2
Real Property Rental	5	5	5	5	5	5	5	5	5	5	5	5	60	60	22	20
Equipment Rental		1		1		1		1		1		1	6	6	7	6
Communications			1		1		1		1			1	5	5	8	9
Postage	1			1		1		1		1		1	6	6	6	3
Printing					1					1			2	2	7	5
Per. Svc. Contracts		15		14		15		17		14		17	92	114	50	37
Computer Time													0	0	0	0
Other Services	1			1		1	1		1			1	6	6	4	25
Supplies			1			1	1			1			4	4	8	11
Advertising	18	18	17	25	25	25	31	31	31	18	18	17	274	288	296	144
Other Expenses	3	3	3	3	3	3	3	3	3	3	3	3	36	38	28	21
Equipment						1							1	1	0	3
TOTAL EXPENSES	49	64	48	72	56	75	63	80	63	68	49	118	805	859	725	510

SMITHSONIAN INSTITUTION
AIR & SPACE MAGAZINE
ADMINISTRATION

SCHEDULE 2D 5/5

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
OPERATING EXPENSES																
Salary	8	8	8	9	9	9	9	9	9	10	10	37	135	147	88	73
Benefits	1	2	2	2	2	2	2	2	2	2	2	8	29	32	20	20
Travel		1			1			1		1			4	3	2	4
Transportation											1		1	1	1	1
Real Property Rental	5	5	5	5	5	6	5	5	5	5	5	6	62	66	0	0
Equipment Rental		1						1			1		3	3	6	4
Communications	1												1	1	0	1
Postage			1			1			1			1	4	4	7	4
Utilities													0	0	0	0
Printing						1							1	1	1	2
Per. Svc. Contracts													0	0	0	0
Other Services	1		1	1		1	1		1	1		1	8	6	3	8
Supplies		1			1		1			1		1	5	5	10	13
Advertising													0	0	0	0
Other Expenses													0	0	9	2
Equipment		1											1	1	0	3
Insurance													0	0	0	0
TOTAL EXPENSES	16	19	17	17	18	20	18	18	18	20	19	54	254	270	147	135

FY 1988 and 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget*	FY 1989 Budget*	FY 1987 Actual	FY 1986 Actual
INCOME																
Engagement Calendar													0	0	336	0
Royalties													0	0	238	494
TOTAL INCOME	0	0	0	0	0	0	0	0	0	0	0	0	0	0	574	494
EXPENSES																
Salary	13	13	13	13	14	13	14	13	14	13	14	13	160	176	280	243
Benefits	3	3	3	3	3	3	3	3	3	2	3	3	35	40	64	98
Travel	2												2	2	34	31
Postage & Communication					1								1	1	7	0
Rent	3	2	3	3	3	3	3	3	3	3	3	3	35	36	47	50
Engagement Calendar													0	0	149	163
Office Supplies	1												1	1	13	17
Other Services	1												1	1	41	38
Depreciation							1						1	1	9	4
Administrative Fee	5	4	4	4	4	4	4	4	4	4	4	4	49	52	94	88
TOTAL EXPENSES	28	22	23	23	25	23	25	23	24	22	24	23	285	310	738	732
NET GAIN/(LOSS)	(28)	(22)	(23)	(23)	(25)	(23)	(25)	(23)	(24)	(22)	(24)	(23)	(285)	(310)	(164)	(238)
Distribution to Bureau															52	35
NET AFTER DISTRIBUTION	(28)	(22)	(23)	(23)	(25)	(23)	(25)	(23)	(24)	(22)	(24)	(23)	(285)	(310)	(216)	(273)

* As of FY 1988, BMO's budget no longer includes Product Development and Licensing.

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
(RECAP)

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
SALES																
Public	1,960	2,220	2,565	1,030	1,220	2,235	2,465	2,465	2,500	2,580	2,500	1,600	25,340	26,635	24,281	20,245
Wholesaling	25	25	15	10	10	15	20	20	15	20	15	10	200	225	187	61
Other Museums/Agencies	5	5	5	5	5	5	5	15	25	10	8	7	100	100	44	38
GROSS SALES	1,990	2,250	2,585	1,045	1,235	2,255	2,490	2,500	2,540	2,610	2,523	1,617	25,640	26,960	24,512	20,344
Less: Sales Return	2	3	5	6	3	4	4	4	4	3	4	3	45	50	35	27
Employee Discounts	18	20	65	15	15	18	24	20	20	35	20	20	290	335	251	210
Associate Discounts	60	65	100	35	35	60	68	65	67	70	65	50	740	760	649	582
Accts Rec'ble Disc.	1		1		1		1		3			1	8	10	10	4
NET SALES	1,909	2,162	2,414	989	1,181	2,173	2,393	2,411	2,446	2,502	2,434	1,543	24,557	25,805	23,567	19,521
LESS COST OF GOODS	960	1,093	1,276	488	585	1,083	1,195	1,169	1,220	1,327	1,271	779	12,446	13,093	11,975	9,983
GROSS PROFIT	949	1,069	1,138	501	596	1,090	1,198	1,242	1,226	1,175	1,163	764	12,111	12,712	11,592	9,538
Other Income	12	14	10	8	8	11	10	11	10	11	11	9	125	130	117	112
OPERATING INCOME	961	1,083	1,148	509	604	1,101	1,208	1,253	1,236	1,186	1,174	773	12,236	12,842	11,709	9,650
EXPENSES																
Operations & Personnel	22	25	27	20	22	26	22	23	23	20	22	20	272	294	222	190
Selling & Support Svc.	262	264	280	265	238	259	272	312	298	317	314	249	3,330	3,544	3,130	2,850
Receiving & Distribut.	96	95	91	84	88	97	102	92	89	89	90	87	1,100	1,145	1,002	684
Director's Office	12	10	10	11	12	10	14	10	12	12	14	11	138	145	177	171
Controllers Office	47	46	47	48	48	47	47	49	48	45	49	47	568	540	515	399
Data Processing	25	26	27	26	26	23	26	26	26	26	27	26	310	276	293	224
Office Management	12	14	13	15	13	12	15	12	14	11	15	12	158	159	103	115
Cash Count Operations	5	3	5	3	5	4	6	2	4	2	4	3	46	46	36	41
Merchandise Manager	63	68	72	67	69	71	73	69	74	72	70	68	836	967	716	654
Visual Presentation	36	36	33	34	34	36	36	34	34	33	36	37	419	449	394	379
SUBTOTAL	580	587	605	573	555	585	613	629	622	627	641	560	7,177	7,565	6,588	5,707
UNALLOCATED EXPENSES																
Rent	35	35	35	35	35	35	35	37	37	37	37	37	430	445	393	348
Utilities	6	6	10	10	10	8	6	7	6	7	7	7	90	95	37	32
Administrative Fee	124	126	130	124	120	126	131	135	133	134	137	119	1,539	1,637	1,348	1,160
TOTAL EXPENSES	745	754	780	742	720	754	785	808	798	805	822	723	9,236	9,742	8,366	7,247
NET GAIN/(LOSS)	216	329	368	(233)	(116)	347	423	445	438	381	352	50	3,000	3,100	3,343	2,403
Distribution to Bureau	72	110	123	(78)	(39)	116	141	148	146	127	117	17	1,000	1,033	1,114	801
NET AFTER DISTRIBUTION	144	219	245	(155)	(77)	231	282	297	292	254	235	33	2,000	2,067	2,229	1,602

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
OPERATIONS AND PERSONNEL

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
Salary	15	14	15	14	15	14	15	14	15	14	15	13	173	188	150	107
Benefits	3	3	3	3	3	4	3	3	3	3	3	4	38	41	34	45
Training		1	1			1		1	1			1	6	6	1	2
Travel			2			1			1				4	4	1	2
Printing		1	1				1						3	3	0	0
Other Services	1	1				1							3	3	1	1
Supplies		2			1			2			1		6	6	4	3
Advertising	2	3	3	2	3	3	2	3	3	2	3	2	31	35	24	24
Depreciation			1										1	1	0	2
Property & Equipment						1							1	1	2	1
Miscellaneous	1		1	1		1	1			1			6	6	5	3
TOTAL EXPENSES	22	25	27	20	22	26	22	23	23	20	22	20	272	294	222	190

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
SELLING & SUPPORT SERVICES

SCHEDULE 3A 3/11

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
Salary	159	163	176	170	148	161	165	202	197	210	210	158	2,119	2,254	1,909	1,476
Benefits	36	36	39	37	33	35	36	44	43	46	46	35	466	496	430	600
Training	1			1			1			1			4	4	0	0
Rentals	1	1	1	1	1	1	1	1	1	1	1	1	12	12	14	18
Printing	1						1						2	2	0	1
Repair & Alterations	4	4	4	4	4	4	4	4	3	4	3	3	45	55	45	52
Other Services	2	2	1	2	2	1	2	2	1	2	2	1	20	26	26	24
Supplies	20	20	20	15	15	20	20	20	15	15	15	15	210	220	203	112
Credit Card Services	8	9	11	6	7	9	12	12	10	9	9	8	110	120	145	131
Sales Expenses	2	1	1	2	1	1	2	1	1	1	1	1	15	25	22	22
Depreciation	24	24	24	23	24	24	24	23	24	24	24	24	286	286	272	355
Property & Equipment	2	2	2	2	2	2	2	2	2	2	2	2	24	24	48	39
Miscellaneous	2	2	1	2	1	1	2	1	1	2	1	1	17	20	16	20
TOTAL EXPENSES	262	264	280	265	238	259	272	312	298	317	314	249	3,330	3,544	3,130	2,850

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
RECEIVING & DISTRIBUTION

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
Salary	58	58	56	50	52	62	62	56	56	54	54	54	672	719	593	390
Benefits	13	13	12	11	11	14	14	12	12	12	12	12	148	158	136	164
Training			1				1						2	2	2	0
Transportation (MDSE)	1	1	1		1	1	1	1		1	1	1	10	10	7	7
Printing													0	0	0	1
Repair & Alterations	1		1		1		1		1		1		6	8	10	2
Other Services	2	2	1	2	2	1	2	2	1	2	2	1	20	22	24	28
Supplies	5	5	5	5	5	5	5	5	5	5	5	5	60	65	66	46
Depreciation	13	13	12	13	13	12	13	13	12	13	13	12	152	131	133	29
Property & Equipment	1	1	1	1	1	1	1	1	1	1	1	1	12	12	19	0
Miscellaneous	2	2	1	2	2	1	2	2	1	1	1	1	18	18	12	17
TOTAL EXPENSES	96	95	91	84	88	97	102	92	89	89	90	87	1,100	1,145	1,002	684

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
DIRECTOR'S OFFICE

SCHEDULE 3A 5/11

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
Salary	7	6	7	6	6	7	7	6	7	7	7	7	80	87	75	64
Benefits	1	1	1	1	1	1	2	1	2	2	2	2	17	18	17	27
Training					1								1	1	1	0
Travel		1		1			1	1			1		5	6	12	5
Other Services				1				1				1	3	3	22	2
Supplies	1				1				1				3	3	6	6
Insurance	1	1			1	1	1		1	1	1		8	8	11	9
Reprensentation		1					1				1		3	3	1	3
Depreciation	1		1		1		1		1		1		6	5	11	36
Property & Equipment				1						1			2	1	0	1
Miscellaneous	1		1	1	1	1	1	1		1	1	1	10	10	21	18
TOTAL EXPENSES	12	10	10	11	12	10	14	10	12	12	14	11	138	145	177	171

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
CONTROLLER'S OFFICE

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
Salary	31	31	31	31	31	31	32	31	32	31	32	32	376	401	339	259
Benefits	7	6	7	7	7	7	7	7	7	7	7	7	83	88	78	108
Training	1			1				1			1		4	5	3	2
Travel		1		1	1	1		1					5	6	7	4
Printing			1			1			1			1	4	4	2	8
Other Services	1	2	1	1	2	1	1	2	1	1	1	1	15	15	30	2
Supplies	1	1	1	1	1	1	1	1	1	1	1	1	12	12	26	7
Depreciation	5	5	5	5	5	5	5	5	5	5	5	5	60	60	0	0
Property & Equipment				1				1			1		3	3	15	3
Miscellaneous	1		1		1		1		1		1		6	6	15	6
TOTAL EXPENSES	47	46	47	48	48	47	47	49	48	45	49	47	568	540	515	399

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
DATA PROCESSING

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
Salary	10	10	10	10	10	10	10	11	11	11	11	11	125	130	98	55
Benefits	2	2	2	2	2	2	2	2	3	2	3	3	27	29	21	23
Training	1			1			1			1			4	4	7	0
Travel			1					1				1	3	3	2	1
Equipment Rental	1	1	1	1	1								5	0	9	0
Printing													0	0	0	0
Computer Usage			1				1				1		3	0	11	11
Other Services	3	4	3	3	4	3	3	4	3	3	4	3	40	40	35	38
Supplies	2	3	2	2	2	2	2	2	2	2	2	2	25	25	29	17
Depreciation	6	6	6	6	7	6	6	6	7	6	6	6	74	41	75	71
Property & Equipment			1				1						2	2	0	3
Miscellaneous				1						1			2	2	6	5
TOTAL EXPENSES	25	26	27	26	26	23	26	26	26	26	27	26	310	276	293	224

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
OFFICE MANAGEMENT

SCHEDULE 3A 8/11

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
Salary	7	7	7	7	7	7	8	7	8	7	8	8	88	93	54	57
Benefits	2	1	2	1	2	2	2	1	2	1	2	1	19	20	11	24
Training				1									1	1	0	1
Equipment Rental	2	2	2	2	2	1	1	1	1	1	1	1	17	17	10	12
Other Services							1				1		2	2	0	0
Supplies	1	2	1	2	1	1	2	1	2	1	2	1	17	15	20	14
Depreciation		1		1									2	0	4	2
Property & Equipment					1			1					2	1	0	0
Miscellaneous		1	1	1		1	1	1	1	1	1	1	10	10	4	5
TOTAL EXPENSES	12	14	13	15	13	12	15	12	14	11	15	12	158	159	103	115

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
CASH COUNT OPERATIONS

SCHEDULE 3A 9/11

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
Salary	3	2	3	2	3	3	3	2	3	2	3	3	32	34	25	25
Benefits	1		1		1	1	1		1		1		7	7	6	11
Training													0	0	0	0
Other Services							1						1	1	1	1
Supplies				1									1	1	0	0
Depreciation	1		1		1		1						4	3	4	4
Property & Equipment		1											1	0	0	0
Miscellaneous													0	0	0	0
TOTAL EXPENSES	5	3	5	3	5	4	6	2	4	2	4	3	46	46	36	41

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
MERCHANDISE MANAGER

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
Salary	46	46	48	48	48	48	52	52	52	52	52	52	596	697	494	399
Benefits	10	10	11	10	11	12	11	11	12	11	11	11	131	153	114	166
Training	1		1		1		1						4	4	2	4
Travel	3	5	7	5	3	7	2	1	5	4	2	1	45	50	51	32
Printing		1	1		1	1	1	1	1	1	1	1	10	11	1	0
Other Services	1	2	1	1	2	1	2	2	1	2	1	1	17	20	14	1
Supplies	1	1	1	1	1	1	1	1	1	1	1	1	12	15	20	36
Depreciation		1			1								2	0	0	0
Property & Equipment			1				1						2	2	2	3
Production Expenses													0	0	0	0
Miscellaneous	1	2	1	2	1	1	2	1	2	1	2	1	17	15	18	13
TOTAL EXPENSES	63	68	72	67	69	71	73	69	74	72	70	68	836	967	716	654

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
VISUAL PRESENTATION

SCHEDULE 3A 11/11

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
Salary	21	21	21	21	21	21	21	21	21	21	21	22	253	273	210	182
Benefits	4	4	4	4	4	5	5	5	5	5	5	6	56	60	48	76
Training		1							1				2	2	0	1
Travel	1	1	1	1		1	1	1	1	1	1	1	11	11	8	10
Repair & Alterations				1							1		2	3	3	5
Supplies	9	9	7	6	8	8	9	6	6	6	7	7	88	93	117	82
Depreciation					1						1		2	2	1	1
Property & Equipment	1			1				1					3	3	5	7
Miscellaneous						1						1	2	2	2	15
TOTAL EXPENSES	36	36	33	34	34	36	36	34	34	33	36	37	419	449	394	379

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
GROSS SALES																
Fall Catalogue	3,905	4,107	3,802	150	65	42	20	9	6	5	10	3,179	15,300	16,690	13,571	13,840
Spring Catalogue				1,020	985	787	425	165	72	53	9	9	3,525	3,745	3,284	3,205
Summer Catalogue							335	952	498	670	282	21	2,758	2,900	2,695	2,401
Other Promotions	40	35	40	25	22	110	110	55	36	40	25	32	570	710	289	170
TOTAL GROSS SALES	3,945	4,142	3,842	1,195	1,072	939	890	1,181	612	768	326	3,241	22,153	24,045	19,839	19,616
LESS ASSOCIATE DISCOUNT	327	344	319	98	87	76	71	96	50	63	26	269	1,826	1,992	1,652	1,638
NET SALES	3,618	3,798	3,523	1,097	985	863	819	1,085	562	705	300	2,972	20,327	22,053	18,187	17,978
COST OF GOODS SOLD	1,610	1,690	1,568	479	429	375	351	469	246	309	129	1,321	8,976	9,816	8,295	8,192
GROSS PROFIT	2,008	2,108	1,955	618	556	488	468	616	316	396	171	1,651	11,351	12,237	9,892	9,786
GIFT WRAP/MAG INCOME	36	44	57	11	9	8	7	10	8	6	5	28	229	232	189	167
OTHER INCOME													0	0	17	2
Shipping Income	304	312	432	77	86	69	53	61	52	57	45	106	1,654	1,840	1,450	1,248
Less Freight Out	299	309	432	77	84	68	52	61	51	56	44	106	1,639	1,842	1,435	1,247
TOTAL INCOME	2,049	2,155	2,012	629	567	497	476	626	325	403	177	1,679	11,595	12,467	10,113	9,956
OPERATING EXPENSES																
Salaries	180	184	184	125	120	113	116	112	105	105	105	178	1,627	1,806	1,575	1,334
Benefits	34	36	36	25	24	22	22	22	21	21	21	35	319	353	277	412
Fall Catalogue	486	486	366									502	1,840	1,923	1,681	1,661
Spring Catalogue				373	305	196	11						885	965	717	612
Summer Catalogue							220	276	115	154			765	842	537	542
Other Promotions	10	10	10	10	10	25	20	10	10	10	10	10	145	190	47	20
Travel Adm.	2	2	2	3	5	5	4	12	5	5	5	10	60	63	51	52
Postage Adm.	9	9	16	3	3	6	6	6	6	6	8	9	87	92	46	103
Physical Plant	27	27	30	29	31	29	27	27	27	27	27	27	335	356	337	257
Equip. Rental	1	1	1	1	1	1	1	1	1	1	1	1	12	13	15	11
Supplies	10	5	10	3	2	2	5	2	2	2	5	10	58	62	64	66
Professional Svcs.	21	31	42	21	16	17	14	15	11	14	13	26	241	256	304	330
Credit Card	47	49	46	14	13	11	10	14	7	9	4	39	263	293	245	220
Depreciation	24	23	24	24	23	24	24	23	24	23	23	23	282	300	301	111
Bad Debt	2	2	2	1	1	1	1	1	1	1	1	2	16	28	11	24
SUBTOTAL EXPENSES	853	865	769	632	554	452	481	521	335	378	223	872	6,935	7,542	6,208	5,755
Administrative Fee	55	55	55	55	55	55	55	55	55	55	55	55	660	725	609	528
TOTAL EXPENSES	908	920	824	687	609	507	536	576	390	433	278	927	7,595	8,267	6,817	6,283
NET GAIN/(LOSS)	1,141	1,235	1,188	(58)	(42)	(10)	(60)	50	(65)	(30)	(101)	752	4,000	4,200	3,296	3,673

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
INCOME																
NMAH Cafeteria	30	25	34	25	20	50	75	75	71	60	60	40	565	594	661	319
NMNH Cafeteria	30	25	34	25	22	51	70	70	50	50	43	33	503	524	670	386
NASM Cafeteria	32	52	42	42	37	75	100	95	100	105	95	65	840	1,440	976	482
Hirshhorn Cafeteria									10	11	11		32	34	38	16
FAPG Cafeteria													0	0	4	17
Furn. Fix. & Equip.															28	
TOTAL MALL CAFETERIAS	92	102	110	92	79	176	245	240	231	226	209	138	1,940	2,592	2,377	1,220
Zoo Cafeteria	8	6	5	1	1	150	25	20	15	14	9	3	257	257	337	274
MNH Sound System	1	0	1	0	1	1	1	1	2	2	1	1	12	12	11	10
Carousel & Popcorn	3	3	2	0	2	2	6	8	8	8	8	7	57	57	60	57
Misc. (Vending)	2	2	2	2	2	2	2	2	2	2	2	2	24	24	31	1
TOTAL COMMISSIONS	106	113	120	95	85	331	279	271	258	252	229	151	2,290	2,942	2,816	1,562
Loan Income	11	10	11	11	11	11	11	10	11	11	11	11	130	0	520	0
TOTAL INCOME	117	123	131	106	96	342	290	281	269	263	240	162	2,420	2,942	3,336	1,562
DIRECT EXPENSES																
Salary	4	3	8	3	4	4	4	3	4	4	4	4	49	50	50	41
Benefits	1	1	1	1	1	1	1	1	1		1	1	11	11	12	18
Travel								3	1			1	5	5	2	7
Other Services	3	3	3	3	3	3	3	3	3	3	3	4	37	37	45	73
Professional Services					2	2		4	2				10	10	7	39
Equipment				1									1	1	28	0
Depreciation	10	5	10	10	10	10	5	10	5	10	5	10	100	103	199	83
Rent	4	3	3	4	4	4	3	4	4	4	4	4	45	38	57	62
Utilities (HVAC)	2	2	2	2	2	2	2	2	3	3	3	2	27	28	30	0
Administrative Fee	4	4	4	5	4	4	5	5	5	5	5	5	55	57	41	47
Interest Expense/Bank Loan													0	990	653	0
Building Depreciation													0	872	0	0
TOTAL DIRECT EXPENSES	28	21	31	29	30	30	23	35	28	29	25	31	340	2,202	1,124	370
NET GAIN/(LOSS)	89	102	100	77	66	312	267	246	241	234	215	131	2,080	740	2,212	1,192
Distribution of Earnings	9	10	11	9	8	17	24	24	23	22	20	13	190	259	247	147
NET AFTER DISTRIBUTION	80	92	89	68	58	295	243	222	218	212	195	118	1,890	481	1,965	1,045

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual*	FY 1986 Actual*
INCOME																
Engagement Calendar		5	5					78	21	9	93	189	400	520	0	0
Royalties	13	34	25	12	35	24	12	34	24	13	32	27	285	365	0	0
GROSS INCOME	13	39	30	12	35	24	12	112	45	22	125	216	685	885	0	0
Production Costs	1		1		1	1	1	45	13	5	55	110	233	268	0	0
NET INCOME	12	39	29	12	34	23	11	67	32	17	70	106	452	617	0	0
EXPENSES																
Salary	14	14	14	14	14	14	14	15	14	14	15	14	170	208	0	0
Benefits	3	3	3	3	3	3	3	4	3	3	3	3	37	46	0	0
Travel	3	2	3	2	2	2	2	2	3	2	3	2	28	30	0	0
Postage & Communication			1		1		1			1			4	4	0	0
Rent	3	2	3	3	2	3	2	3	3	2	3	3	32	33	0	0
Office Supplies	1	1	1	1	1		1		1			1	8	8	0	0
Other Services		1	1		1	1		1	1		1	1	8	8	0	0
Depreciation						1						1	2	2	0	0
SUB-TOTAL EXPENSES	24	23	26	23	24	24	23	25	25	22	25	25	289	339	0	0
Administrative Fee	5	5	5	4	5	5	5	5	5	4	5	5	58	68	0	0
TOTAL EXPENSES	29	28	31	27	29	29	28	30	30	26	30	30	347	407	0	0
NET GAIN/(LOSS)	(17)	11	(2)	(15)	5	(6)	(17)	37	2	(9)	40	76	105	210	0	0
Distribution to Bureau	7	7	7	7	7	7	7	7	7	8	7	7	85	108	0	0
NET AFTER DISTRIBUTION	(24)	4	(9)	(22)	(2)	(13)	(24)	30	(5)	(17)	33	69	20	102	0	0

* Prior to FY 1988, Product Development and Licensing was reflected in BMO's budget.

SMITHSONIAN INSTITUTION
SMITHSONIAN PRESS
(RECAP)

FY 1988 and 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
REVENUE																
Direct Mail	550	385	90	496	650	800	1,013	568	283	389	1,371	1,238	7,833	10,089	8,374	8,460
University Press	160	205	156	245	150	330	145	110	160	170	150	150	2,131	2,195	1,900	1,854
Recordings	217	368	205	54	210	210	500	644	411	548	335	1,189	4,891	4,911	4,059	4,852
GROSS SALES	927	958	451	795	1,010	1,340	1,658	1,322	854	1,107	1,856	2,577	14,855	17,195	14,333	15,166
LESS: Rtns. & Cred.	50	48	25	38	54	61	86	69	46	59	97	133	766	990	1,070	824
NET SALES	877	910	426	757	956	1,279	1,572	1,253	808	1,048	1,759	2,444	14,089	16,205	13,263	14,342
LESS: Cost of Sales	168	184	100	161	185	368	313	350	185	273	255	356	2,898	3,614	3,189	3,929
GROSS MARGIN	709	726	326	596	771	911	1,259	903	623	775	1,504	2,088	11,191	12,591	10,074	10,413
Other Income	2	2	1	1	2	2	1	1	2	2	2	2	20	20	350	173
TOTAL INCOME	711	728	327	597	773	913	1,260	904	625	777	1,506	2,090	11,211	12,611	10,424	10,586
DIRECT COSTS																
Postage	35	28	12	24	40	38	64	41	33	39	66	84	504	678	507	614
Fulfillment	64	66	36	52	82	75	123	81	69	78	129	166	1,021	1,189	1,105	1,039
Developmental Costs	0	2	0	1	0	2	0	1	0	0	145	186	337	323	394	333
Plant Costs	22	32	23	30	21	17	18	19	21	22	137	136	498	491	211	265
Prom./Advertising	268	340	124	165	290	287	591	406	244	310	436	716	4,177	4,677	3,266	3,738
Comm./Royalties	56	38	28	26	59	47	49	44	64	81	43	90	625	630	584	607
Test Cost	0	0	0	0	0	0	0	0	0	0	30	60	90	155	56	25
Amort. of Good Will	2	2	2	2	2	2	2	2	2	2	2	3	25	25	--	--
TOTAL DIRECT COSTS	447	508	225	300	494	468	847	594	433	532	988	1,441	7,277	8,168	6,123	6,621
OPERATING COSTS																
Salary	88	88	90	90	88	90	90	90	90	90	90	92	1,076	1,179	968	755
Benefits	18	18	19	18	18	20	20	20	21	21	21	22	236	266	219	316
Travel	3	3	4	3	3	4	3	4	4	3	4	4	42	45	30	40
Real Property Rent	6	6	5	6	6	5	6	6	5	6	6	5	68	71	69	61
Equipment Rental	0	0	0	0	0	1	0	0	0	1	0	0	2	3	(7)	17
Postage	2	0	1	1	2	0	1	1	0	0	1	1	10	10	11	6
Professional Svcs.	8	10	8	8	10	11	8	6	10	9	11	10	109	167	230	205
Supplies	2	2	2	2	2	2	1	2	1	2	0	2	20	19	27	24
Equipment	1	1	2	0	1	1	0	2	1	0	3	1	13	13	7	21
Insurance	3	1	3	1	3	1	1	1	1	1	1	1	18	19	10	10
Bad Debt Expense	44	46	19	28	49	55	89	74	44	60	87	147	742	771	393	549
Other	1	3	1	2	3	2	3	1	2	3	3	3	27	27	20	50
Administrative Fee	48	48	48	47	49	47	47	47	47	48	48	47	571	653	590	552
TOTAL OPERATING COSTS	224	226	202	206	234	239	269	254	226	244	275	335	2,934	3,243	2,567	2,606
TOTAL COSTS	671	734	427	506	728	707	1,116	848	659	776	1,263	1,776	10,211	11,411	8,690	9,227
NET GAIN/(LOSS)	40	(6)	(100)	91	45	206	144	56	(34)	1	243	314	1,000	1,200	1,734	1,359

FY 1988 and 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
REVENUE - Direct Mail																
GROSS SALES	550	385	90	496	650	800	1,013	568	283	389	1,371	1,238	7,833	10,089	8,374	8,460
LESS: Rtns. & Cred.	28	19	5	25	33	40	51	29	14	20	69	62	395	618	684	486
NET SALES	522	366	85	471	617	760	962	539	269	369	1,302	1,176	7,438	9,471	7,690	7,974
LESS: Cost of Sales	104	58	14	68	105	170	170	183	55	118	154	139	1,338	2,054	1,665	1,989
GROSS MARGIN	418	308	72	403	512	590	792	356	214	251	1,148	1,037	6,100	7,417	6,025	5,985
Other Income	0	0	0	0	0	0	0	0	0	0	0	0	0	0	236	123
TOTAL INCOME	418	308	72	403	512	590	792	356	214	251	1,148	1,037	6,100	7,417	6,261	6,108
DIRECT COSTS																
Postage	25	16	3	18	30	32	48	22	17	20	53	47	331	505	359	424
Fulfillment	31	26	5	29	49	45	72	23	23	21	86	77	487	651	487	498
Developmental Costs	0	0	0	0	0	0	0	0	0	0	145	145	290	275	196	100
Plant Costs	0	0	0	0	0	0	0	0	0	0	120	120	240	230	147	75
Prom./Advertising	178	187	38	143	217	190	391	148	94	133	324	324	2,367	2,850	2,084	2,175
Comm./Royalties	22	1	1	1	9	1	1	1	8	8	1	1	55	52	65	108
Test Cost	0	0	0	0	0	0	0	0	0	0	30	30	60	125	56	0
TOTAL DIRECT COSTS	256	230	47	191	305	268	512	194	142	182	759	744	3,830	4,688	3,394	3,380
OPERATING COSTS																
Salary	43	43	43	43	43	44	44	44	44	44	44	44	523	582	499	412
Benefits	9	9	9	9	9	10	10	10	10	10	10	10	115	134	114	174
Travel	1	0	1	1	1	1	0	1	1	1	1	1	10	10	10	22
Real Property Rent	6	6	5	6	6	5	6	6	5	6	6	5	68	71	69	61
Equipment Rental	0	0	0	0	0	1	0	0	0	1	0	0	2	3	(7)	11
Postage	1	0	1	1	1	0	1	1	0	0	1	1	8	8	9	6
Professional Svcs.	3	4	4	3	4	4	4	3	3	4	4	3	43	100	138	113
Supplies	1	1	1	1	1	1	1	1	1	1	0	1	11	10	20	18
Equipment	0	1	1	0	0	0	0	1	0	0	2	0	5	5	7	9
Insurance	1	1	1	1	3	1	1	1	1	1	1	1	14	15	10	10
Bad Debt Expense	28	20	4	26	34	41	53	29	14	20	64	64	397	471	286	353
Other	1	2	1	1	2	2	1	1	1	2	2	1	17	17	10	21
Administrative Fee	26	25	26	25	26	25	26	25	26	25	26	25	306	386	343	296
TOTAL OPERATING COSTS	120	112	97	117	130	135	147	123	106	115	161	156	1,519	1,812	1,508	1,506
TOTAL COSTS	376	342	144	308	435	403	659	317	248	297	920	900	5,349	6,500	4,902	4,886
NET GAIN/(LOSS)	42	(34)	(72)	95	77	187	133	39	(34)	(46)	228	137	751	917	1,359	1,222

FY 1988 and 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
REVENUE - University Press																
GROSS SALES	160	205	156	245	150	330	145	110	160	170	150	150	2,131	2,195	1,900	1,854
LESS: Rtns. & Cred.	11	11	10	10	11	11	10	8	11	12	11	11	127	129	120	141
NET SALES	149	194	146	235	139	319	135	102	149	158	139	139	2,004	2,066	1,780	1,713
LESS: Cost of Sales	35	57	34	81	33	151	32	24	35	37	33	33	585	594	545	696
GROSS MARGIN	114	137	112	154	106	168	103	78	114	121	106	106	1,419	1,472	1,235	1,017
Other Income													0		14	8
TOTAL INCOME	114	137	112	154	106	168	103	78	114	121	106	106	1,419	1,472	1,249	1,025
DIRECT COSTS																
Postage	6	5	5	5	6	2	5	4	6	6	5	5	60	61	55	66
Fulfillment	19	18	18	18	19	16	18	17	19	19	18	18	217	220	288	207
Developmental Costs	0	2	0	1	0	2	0	1	0	0	0	0	6	6	185	10
Plant Costs	22	32	23	30	21	17	18	19	21	22	17	16	258	261	64	190
Prom./Advertising	16	17	20	18	15	39	16	15	18	16	19	15	224	229	208	160
Comm./Royalties	24	25	21	21	23	19	22	17	24	26	23	23	268	272	193	170
TOTAL DIRECT COSTS	87	99	87	93	84	95	79	73	88	89	82	77	1,033	1,049	993	803
OPERATING COSTS:																
Salary	25	25	27	27	25	26	26	26	26	26	26	29	314	335	271	223
Benefits	5	5	6	5	5	6	6	6	6	6	6	7	69	74	60	91
Travel	1	2	2	2	1	2	2	2	2	1	2	2	21	21	13	9
Real Property Rent													0	0	0	0
Equipment Rental													0	0	0	5
Postage													0	0	1	0
Professional Svcs.	3	5	2	4	4	6	2	2	5	3	5	5	46	47	70	64
Supplies	1		1	1		1		1		1		1	7	7	5	4
Equipment													0	0	0	1
Insurance													0	0	0	0
Bad Debt Expense	4	3	4	2	3	2	3	2	3	3	2	3	34	34	35	17
Other		1			1		1		1			1	5	5	(6)	23
Administrative Fee	9	10	9	9	10	9	9	9	9	10	9	9	111	117	107	100
TOTAL OPERATING COSTS	48	51	51	50	49	52	49	48	52	50	50	57	607	640	556	537
TOTAL COSTS	135	150	138	143	133	147	128	121	140	139	132	134	1,640	1,689	1,549	1,340
NET GAIN/(LOSS)	(21)	(13)	(26)	11	(27)	21	(25)	(43)	(26)	(18)	(26)	(28)	(221)	(217)	(300)	(315)

FY 1988 and FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
REVENUE - Recordings																
GROSS SALES	217	368	205	54	210	210	500	644	411	548	335	1,189	4,891	4,911	4,059	4,852
LESS: Rtns. & Cred.	11	18	10	3	10	10	25	32	21	27	17	60	244	243	266	197
NET SALES	206	350	195	51	200	200	475	612	390	521	318	1,129	4,647	4,668	3,793	4,655
LESS: Cost of Sales	29	69	52	12	47	47	111	143	95	118	68	184	975	966	979	1,244
GROSS MARGIN	177	281	143	39	153	153	364	469	295	403	250	945	3,672	3,702	2,814	3,411
Other Income	2	2	1	1	2	2	1	1	2	2	2	2	20	20	100	42
TOTAL INCOME	179	283	144	40	155	155	365	470	297	405	252	947	3,692	3,722	2,914	3,453
DIRECT COSTS																
Postage	4	7	4	1	4	4	11	15	10	13	8	32	113	112	93	124
Fulfillment	14	22	13	5	14	14	33	41	27	38	25	71	317	318	330	334
Developmental Costs	0	0	0	0	0	0	0	0	0	0	0	41	41	42	13	223
Test Costs	0	0	0	0	0	0	0	0	0	0	0	30	30	30	0	25
Prom./Advertising	74	136	66	4	58	58	184	243	132	161	93	377	1,586	1,598	974	1,403
Comm./Royalties	10	12	6	4	27	27	26	26	32	47	19	66	302	306	326	329
Amorization of Good Will	2	2	2	2	2	2	2	2	2	2	2	3	25	25	0	
TOTAL DIRECT COSTS	104	179	91	16	105	105	256	327	203	261	147	620	2,414	2,431	1,736	2,438
OPERATING COSTS																
Salary	20	20	20	20	20	20	20	20	20	20	20	19	239	262	198	120
Benefits	4	4	4	4	4	4	4	4	5	5	5	5	52	58	45	51
Travel	1	1	1	0	1	1	1	1	1	1	1	1	11	14	7	9
Real Property Rent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Equipment Rental	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Postage	1	0	0	0	1	0	0	0	0	0	0	0	2	2	1	0
Professional Svcs.	2	1	2	1	2	1	2	1	2	2	2	2	20	20	22	28
Supplies	0	1	0	0	1	0	0	0	0	0	0	0	2	2	2	2
Equipment	1	0	1	0	1	1	0	1	1	0	1	1	8	8	0	11
Insurance	2	0	2	0	0	0	0	0	0	0	0	0	4	4	0	0
Bad Debt Expense	12	23	11	0	12	12	33	43	27	37	21	80	311	266	72	179
Other	0	0	0	1	0	0	1	0	0	1	1	1	5	5	16	6
Administrative Fee	13	13	13	13	13	13	12	13	12	13	13	13	154	150	140	156
TOTAL OPERATING COSTS	56	63	54	39	55	52	73	83	68	79	64	122	808	791	503	563
TOTAL COSTS	160	242	145	55	160	157	329	410	271	340	211	742	3,222	3,222	2,239	3,001
NET GAIN/(LOSS)	19	41	(1)	(15)	(5)	(2)	36	60	26	65	41	205	470	500	675	452

FY 1988 and FY 1989 Budget

* = Transfer to a units special purpose fund	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
A/S - Chinese Exchange Program	5	0	0	2	0	0	2	0	0	2	0	0	11	11	8	5
Cuban Academy of Scie	0	0	0	0	0	2	0	0	0	0	2	0	4	4	0	--
Scientific Studies	0	5	0	0	35	1	2	0	0	0	20	0	63	63	52	52
Marine Systems Lab	1	1	3	1	1	4	1	1	3	1	1	3	21	21	17	19
Patent Contingency			15			10			15			10	50	50	--	--
Child Care Center *													--	--	5	
SAO - Administration	222	228	239	253	246	252	246	257	253	255	254	251	2,956	3,062	2,545	2,627
Overhead Recovery	(224)	(232)	(241)	(254)	(249)	(237)	(252)	(247)	(259)	(254)	(257)	(250)	(2,956)	(3,062)	(2,387)	(2,304)
Independent R&D													--	--	20	31
Large Area Astron. Detec.													--	--	80	--
Imaging Inferferometer													--	--	45	--
Fellowships *	145			145			145			139			574	604	446	330
MMT Conversion *													--	--	250	--
STRI -Operating	20	17	23	17	18	25	17	19	17	19	17	20	229	202	146	91
Fellowships *	10			10			5			10			35	35	35	35
Sabbatical *	10			5			5			5			25	25	25	25
SERC -Edgewater	7	8	8	8	8	8	8	8	8	8	8	8	95	96	72	71
Grants (cost sharing)													--	--	2	--
Fellowships *	25			25			20			20			90	90	90	90
NZP - Director	8	8	10	8	8	12	8	8	10	8	8	10	106	108	109	91
SI Archives -Admin. Operating	10	11	10	9	13	11	10	10	8	10	9	10	121	73	59	62
Photo Guides	12	14	11	13	14	11	13	14	7	9	9	7	134	142	112	111
SI Libraries -Admin. Operating	38	31	31	34	31	32	31	32	30	32	36	28	386	388	385	330
Grants-Risk Money *													--	--	7	
Fellowships & Grants -Operating	9	9	8	10	10	7	9	10	7	15	10	6	110	116	85	84
Fellowship Awards *	455			455			455			460			1,825	1,825	1,725	1,475
Collaborative Education *	30			25			25						80	80	81	80
Regents Fellowships *	35			35			35			35			140	140	152	140
Native American Pgm. *	10			10			10			10			40	40	40	50
Education Fellowships *	10			10			5			5			30	30	30	30
Research Opportunities *	125			125			125			125			500	500	400	400
Scholarly Studies *	625			600			625			600			2,450	2,450	1,900	1,000
Regents' Publication Pgm. *	45												45	40	60	--
Prior Year Allotments/Adjustments													--	--	--	524
Research, Discretionary	0	0	2	1	0	1	0	0	3	0	0	0	7	7	6	7
Research, Special Events	3	6	8	3	5	4	3	4	8	10	5	10	69	55	58	59
TOTAL RESEARCH	1,636	106	127	1,550	140	143	1,553	116	110	1,524	122	113	7,240	7,195	6,660	5,515

FY 1988 and FY 1989 Budget

* = Transfer to a units special purpose fund	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
A/S, Museums -Admin. Operating	15	15	13	18	16	14	15	15	16	15	15	10	177	180	138	145
Collection Acquisition *	425			425			425			425			1,700	1,750	1,205	1,100
Special Exhibition Pgm. *	800			780			800			780			3,160	3,220	2,700	2,800
Minority Training Awards	3	2	0	0	1	1	1	0	1	2	2	0	13	13	7	7
NMNH -Director	9	10	9	9	9	8	9	9	9	10	11	8	110	116	161	85
Analytical SE Microscope													--	--	33	--
Evolution of Terr. Ecol.	3	19	5	4	4	8	9	7	8	4	4	6	81	--	50	--
Curator Support													--	--	4	--
Divers													--	--	7	5
Skeletal Casting													--	--	4	--
Grants & Contracts (over)													--	--	9	3
ADP Program	5	6	5	6	5	5	5	6	5	6	6	5	65	70	--	--
Fossil Birds													--	--	--	--
Borneo Expedition													--	--	2	
NASM -Director	12	12	13	13	12	13	13	12	12	13	12	13	150	155	111	--
Education Resource Center	2	3	2	2	2	3	3	2	2	3	2	3	29	29	28	--
Remote Sensing	2	3	3	3	3	3	3	3	3	3	3	3	35	55	12	--
Curriculum Materials			2		2	2	2	2	2				12	12	--	--
NMAH -Director	13	13	13	13	13	13	13	13	13	13	13	13	156	161	158	149
Furniture Collection		2		2		4			2				10	--	9	10
Black American Culture													--	--	2	--
Afro-Am Project		2		2		2		2		2			10	18	--	--
Chamber Music Concerts *	40												40	100	120	273
Chamber Music Recordings													--	--	--	--
NMAA -Barney House Repairs	0	0	1	0	0	1	0	0	1	16	0	1	20	25	3	12
Crate Shop													--	--	9	--
Sculpture Inventory	6	30	0	10	1	2	0	1	0	5	1	4	60	--	--	--
HMSG -20th Century Consort *												20	20	25	19	19
10th Anniversary *													--	--	(16)	--
Sackler Gallery -Operating	5	5	5	5	5	5	5	5	5	6	5	5	61	62	54	5,582
Quad Opening													--	--	91	--
AAA-Operating Allotment	2	9	0	10	10	2	0	9	9	8	18	8	85	75	83	20
Cooper-Hewitt -General	43	44	42	44	43	43	43	44	41	44	43	42	516	539	508	456
Operations	27	27	26	27	27	26	28	27	26	27	27	26	321	334	300	300
Nat'l Museum of African Art	6	7	7	7	6	6	2	3	3	3	2	3	55	28	55	46
Quad Opening													--	--	73	--
Art Purchase *													--	--	473	500
Anacostia Museum	4	3	3	4	3	3	3	3	3	4	3	4	40	40	30	28
Traveling Exhibition Service	25	25	25	25	25	26	25	25	24	25	25	25	300	314	250	--
Hort., Haupt Garden Opening													--	--	7	--
Prior Year Allotments/Adjustments													--	--	--	473
Trustee Expenses-All Units	12	13	6	14	3	4	6	15	8	1	0	8	90	97	29	36
Revenue Sharing-All Units *	88	127	141	(62)	(24)	140	172	179	176	157	144	37	1,275	1,400	1,413	983
Museums, Discretionary	1	0	2	3	0	1	2	5	0	1	0	4	19	19	14	13
Museums, Special Events	10	9	10	10	7	8	9	12	8	10	9	10	112	112	85	101
TOTAL MUSEUMS	1,558	386	333	1,374	173	343	1,593	399	377	1,583	345	258	8,722	8,949	8,240	13,146

FY 1988 and FY 1989 Budget

* = Transfer to a units special purpose fund	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
A/S, Public Service -Admin. Oper.	14	13	17	13	13	18	13	13	17	13	13	14	171	181	160	150
Electronic Media	11	11	12	11	11	12	11	11	12	11	11	11	135	137	0	--
Nat'l Science Resource Ctr.	13	14	14	15	13	15	13	15	13	15	14	15	169	180	173	--
NSRC - Equipment *													--	--	36	
University of the Air	0	0	0	0	0	0	0	0	0	0	0	0	--	--	58	--
Educational Outreach *	150			125			150			125			550	550	550	550
Intern Program-Insurance *		10											10	10	10	--
Quad Opening													--	--	67	--
SI Comm. for Wider Audience	7	6	6	7	5	8	7	6	6	6	5	9	78	80	68	37
Quad. Opening													--	--	29	--
Telecommunications	52	45	50	50	44	52	46	48	42	46	50	50	575	603	513	554
Visitors Info.& Assoc.Recep.	79	78	88	86	77	77	94	77	77	77	83	83	976	1,069	780	700
Graphics Presentation													--	--	75	--
Public Affairs -Admin. Operating	40	87	39	40	40	36	41	39	38	40	118	47	605	643	453	373
Quad Opening													--	--	51	--
Office of Folklife Programs	41	45	44	55	41	42	41	63	40	41	159	41	653	682	547	590
Native/Black Amer. Program	0	0	0	10	15	10	15	10	15	10	15	0	100	--	--	--
Folkways	4	12	6	11	6	7	12	6	6	6	12	5	93	105	19	100
Interdisciplinary Studies	15	15	13	13	15	14	24	41	14	17	17	18	216	222	189	141
Elementary & Secondary Ed.	5	2	3	6	3	3	5	14	21	27	28	3	120	125	105	118
OESE Career Awareness Pgm.	6	6	7	7	7	8	6	6	8	5	6	6	78	81	71	53
Education Advisory Council	0	0	1	3	0	2	0	0	2	4	0	1	13	14	--	--
Prior Year Allotments/Adjustments													--	--	--	--
Folklife Trustee Expenses	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1
Public Serv.,Special Events	0	0	0	0	0	0	0	0	0	7	0	0	7	7	7	7
TOTAL PUBLIC SERVICE	437	344	300	452	290	304	478	349	311	450	531	304	4,550	4,690	3,962	3,374

SMITHSONIAN INSTITUTION
EXPENDITURES AND UNIT TRANSFERS
INTERNATIONAL ACTIVITIES

FY 1988 and FY 1989 Budget

* = Transfer to a units special purpose fund	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
International Activ., Admin.	8	10	9	11	7	8	9	8	8	7	7	8	100	105	159	174
Division of Prgms.	23	25	29	29	23	25	28	32	25	26	26	26	317	330	263	264
CAORC	0	0	0	0	0	0	0	0	0	15	0	0	15	15	15	21
Columbus Quincentenary	4	6	6	7	4	11	4	5	11	9	9	8	84	124	76	78
Man and the Biosphere	4	8	10	4	4	2	3	4	3	3	6	3	54	57	51	12
Quad Opening	0	0	0	0	0	0	0	0	0	0	0	0	--	--	46	--
Int'l Ctr.-Inaugural Pgms. 1\	12	13	14	12	13	14	0	0	0	0	0	3	81	15	70	--
Intl. Ctr. Workshop Stipends *	40	0	0	35	0	0	40	0	0	35	0	0	150	150	150	100
Prior Year Allotments/Adjustments													--	--	--	5
Intl. Acts., Discretionary	0	0	0	1	1	0	0	1	0	0	0	0	3	3	1	2
TOTAL INTERNATIONAL ACTIVITIES	91	62	68	99	52	60	84	50	47	95	48	48	804	799	831	656

1\ FY 1987 figure includes $30 General Fund Transfer.

SMITHSONIAN INSTITUTION
EXPENDITURES AND UNIT TRANSFERS
EXTERNAL AFFAIRS

FY 1988 and FY 1989 Budget

* = Transfer to a units special purpose fund	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
A/S, Ext. Affairs	25	25	25	25	25	25	25	25	25	25	25	25	300	300	--	--
Development Office	77	81	79	96	75	101	94	79	74	90	70	80	996	1,021	789	702
Development Office -C-H													--	--	87	266
OMD-Cooper-Hewitt Cap. Campaign *													--	--	(103)	--
Smithson Society Awards *									365				365	370	265	289
SNAP-Quad Opening													--	--	50	--
Prior Year Allotments/Adjustments													--	--	--	--
TOTAL DEVELOPMENT	102	106	104	121	100	126	119	104	464	115	95	105	1,661	1,691	1,088	1,257

FY 1988 and FY 1989 Budget

* = Transfer to a units special purpose fund	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
Secretary's Office	41	41	49	46	41	45	41	41	46	35	35	43	504	528	498	525
Annuitants Allotment	3	3	3	3	3	4	3	3	3	3	3	3	37	39	29	28
Secretary's Residence	0	0	3	0	0	3	0	0	3	0	0	2	11	11	16	30
Board of Regents	17	0	0	17	0	0	0	16	0	0	0	0	50	52	10	7
Secretary's Research Lab	5	5	9	5	5	5	5	5	9	5	5	4	67	69	15	20
Visitor Survey 1\	7	7	40	7	7	39	7	7	38	7	6	28	200	200	76	--
Ofc. of Secretary Emeritus	9	8	12	8	7	10	10	7	9	7	7	8	102	107	70	57
Emeritus Research Fund *	28												28	30	26	12
Under Secretary	10	10	9	11	10	12	10	10	9	10	10	9	120	131	117	114
Audits & Investigations	18	62	12	17	16	15	15	17	15	17	16	16	236	246	142	137
General Counsel	46	40	40	42	40	40	41	40	40	40	40	40	489	511	383	294
Asst. Secy. - Administration	10	32	15	10	12	10	10	10	10	9	12	8	148	138	119	104
Cong. Liaison-Quad Opening													--	--	6	--
Personnel Administration	88	87	80	86	79	92	83	88	88	87	86	87	1,031	1,000	857	770
Equal Opportunity	5	5	7	5	7	5	7	6	5	5	5	6	68	70	57	56
OEO General	3	3	2	3	4	3	2	3	4	2	4	3	36	36	34	26
Travel Services	7	7	9	7	7	13	7	7	9	8	7	9	97	105	71	65
Programming & Budget	49	61	55	52	49	50	49	47	49	48	48	47	604	643	507	408
Procurement & Prop. Mgmt.	33	37	33	53	41	37	34	51	33	33	43	36	464	489	284	277
Contracts Office	25	25	31	25	25	27	25	25	28	25	25	25	311	326	274	272
Photo Services-Duplicating	16	16	16	16	16	15	16	15	16	16	14	17	189	202	180	164
Director, Facilities Svcs.	1	2	3	11	2	3	3	4	2	2	3	6	42	27	22	16
Quad Opening	0	0	0	0	0	0	0	0	0	0	0	0	--	--	13	--
Architectural History & Preserv.	3	3	4	3	3	3	3	4	3	3	3	2	37	37	38	27
Information Resource Management	138	138	140	138	138	141	138	137	142	138	138	139	1,665	1,783	876	815
IBM Conversion *	250						250						500	500	300	867
Pers/Payroll System Conv.*	150						145						295	100	219	--
Cost Center *													--	--	11	
Management Analysis Office	6	7	8	6	7	9	6	6	7	7	6	8	83	87	77	70
Office of Special Events	14	14	15	15	14	13	15	14	14	14	15	13	170	179	149	128
Design & Construction	38	37	39	40	37	40	39	43	41	40	37	37	468	447	388	334
OPPS -Guard Picnic	0	0	0	0	0	0	0	0	0	0	8	0	8	8	6	7
Parking Transition													--	--	113	--
OPlantS -Operating	32	24	29	23	23	28	22	22	26	22	25	18	294	254	672	1,470
Rent	53	53	52	52	52	53	53	53	108	52	52	53	686	722	510	--
Picnic								6					6	6	5	5
Prior Year Allotments/Adjustments													--	--	--	(136)
Admin., Discretionary	0	0	1	0	0	1	0	0	1	0	0	1	4	5	1	1
TOTAL ADMINISTRATION	1,105	727	716	701	645	716	1,039	687	758	635	653	668	9,050	9,088	7,171	6,970

1\ FY 1987 figure reflects a General Fund Transfer.

FY 1988 and FY 1989 Budget

* = Transfer to a units special purpose fund	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
Treasurer's Office	30	61	39	50	59	40	39	51	58	30	28	37	522	531	414	308
SI Recreation Association						2							2	2	0	--
Financial System Review *													--	--	125	
Financial Mgmt. & Planning	72	108	82	96	74	94	97	87	77	91	76	110	1,064	1,121	622	619
Financial Sys. Dev. 1\	6	6	58	306	6	8	6	6	56	8	226	8	700	100	700	38
Small Computer Fund *													--	--	364	24
Accounting & Financial Svcs.	197	192	209	216	201	240	220	199	216	209	197	207	2,503	2,497	2,122	1,808
PPS Costs (per empl. cost)	14	14	14	14	14	14	14	14	14	14	15	15	170	175	--	--
Risk Management	30	24	30	49	50	31	29	27	33	50	25	31	409	364	294	244
Emergency Response System *													--	--	35	
Construction Reserves *													--	--	3,500	
Prior Year Allotments/Adjustments													--	--	--	--
TOTAL TREASURER	349	405	432	731	404	429	405	384	454	402	567	408	5,370	4,790	8,176	3,041

1\ FY 1987 figure includes a $480 General Fund Transfer.

FY 1988 and FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
Fed. Grants & Contracts	68	68	64	68	63	83	93	94	90	105	95	99	990	998	878	965
NON Fed. Grants & Contracts	35	35	40	45	41	47	45	45	47	48	37	45	510	560	394	447
Restricted Gifts	29	31	30	25	34	43	34	33	42	38	32	40	411	450	359	255
Endowment Income	8	12	18	13	13	12	18	13	12	13	14	12	158	170	157	155
Designated Restricted	21	30	24	27	38	34	38	32	45	32	28	28	377	420	396	273
Revolving Funds	40	54	68	75	95	80	79	100	84	70	72	75	892	974	788	414
P&L Activities	508	510	518	511	507	513	518	523	521	523	526	510	6,188	6,648	5,715	5,550
TOTAL O/H RECOVERY S.I.	709	740	762	764	791	812	825	840	841	829	804	809	9,526	10,220	8,687	8,059
ADMINISTRATIVE FEES S.I.																
R.I.F.	10	10	10	9	9	10	10	10	10	10	10	10	118	120	111	120
W.W.I.C.S.	16	17	16	16	15	17	16	15	15	16	16	15	190	120	194	165
Other													0	0	0	10
From SAO Recovery	42	42	42	42	40	42	46	42	40	42	40	46	506	520	470	487
TOTAL ADM FEES S.I.	68	69	68	67	64	69	72	67	65	68	66	71	814	760	775	782
TOTAL RECOVERY S.I.	777	809	830	831	855	881	897	907	906	897	870	880	10,340	10,980	9,462	8,841
OVERHEAD RECOVERY SAO																
Grants & Contracts	251	257	267	281	274	262	280	274	284	281	282	281	3,274	3,389	2,681	2,615
Special Purpose & Other	3	3	4	3	3	3	4	3	3	3	3	3	38	43	32	30
Computer Center	12	14	12	12	12	14	14	12	12	12	12	12	150	150	144	146
To SI Recovery	(42)	(42)	(42)	(42)	(40)	(42)	(46)	(42)	(40)	(42)	(40)	(46)	(506)	(520)	(470)	(487)
Total O/H Rec. SAO	224	232	241	254	249	237	252	247	259	254	257	250	2,956	3,062	2,387	2,304
GRAND TOTAL ALL O/H RECOVERY	1,001	1,041	1,071	1,085	1,104	1,118	1,149	1,154	1,165	1,151	1,127	1,130	13,296	14,042	11,849	11,145
P&L ACTIVITIES																
Business Management	5	4	4	4	4	4	4	4	4	4	4	4	49	52	94	88
Museum Shops	124	126	130	124	120	126	131	135	133	134	137	119	1,539	1,637	1,348	1,160
Mail Order	55	55	55	55	55	55	55	55	55	55	55	55	660	725	609	528
Product Licensing	5	5	5	4	5	5	5	5	5	4	5	5	58	68	0	0
Concessions	4	4	4	5	4	4	5	5	5	5	5	5	55	57	41	47
Parking																96
TOTAL BUSINESS MANAGEMENT	193	194	198	192	188	194	200	204	202	202	206	188	2,361	2,539	2,092	1,919
Magazine	168	168	169	168	168	169	168	168	169	168	168	169	2,020	2,152	1,935	1,894
SI Press	48	48	48	47	49	47	47	47	47	48	48	47	571	653	590	552
Resident Associates	38	38	39	39	38	38	38	39	39	39	39	40	464	490	401	367
National Associates	30	30	32	33	33	33	33	33	33	34	33	34	391	414	367	333
Air & Space Magazine	31	32	32	32	31	32	32	32	31	32	32	32	381	400	330	249
SITES													0	0	0	236
Photo Sales													0	0	0	0
TOTAL P&L ACTIVITIES	508	510	518	511	507	513	518	523	521	523	526	510	6,188	6,648	5,715	5,550

FY 1988 Staff and Business, Special Events, and Trustee Expenses

Organizational Unit	Staff and Business	Special Events	Trustee
RESEARCH			
Assistant Secretary	3.0	--	--
Joseph Henry Papers	0.2	--	--
Smithsonian Astrophysical Observatory	2.0	19.0	--
Smithsonian Tropical Research Institute	--	18.0	--
Smithsonian Environmental Research Center	--	4.0	--
National Zoological Park	2.0	24.0	--
Smithsonian Institution Libraries	--	2.0	--
Total, Research	7.2	67.0	0.0
MUSEUMS			
Assistant Secretary			
National Museum of Natural History	--	10.0	--
National Air and Space Museum	--	10.0	--
National Museum of American History	2.0	15.0	5.0
National Museum of American Art	3.0	14.0	17.0
National Portrait Gallery	3.0	14.0	8.0
Hirshhorn Museum & Sculpture Garden	3.0	10.0	5.0
Freer Gallery of Art	1.0	1.0	8.0
Sackler Gallery of Art	3.0	7.0	9.0
Archives of American Art	--	2.0	21.0
Cooper-Hewitt Museum	2.0	15.0	7.0
National Museum of African Art	2.0	7.0	10.0
Anacostia Neighborhood Museum	--	4.0	--
Total, Museums	19.0	109.0	90.0
DIRECTORATE OF INTERNATIONAL ACTIVITIES	3.0	0.0	0.0
SPECIAL PROGRAMS			
Folklife Program	--	7.0	1.0
Office of Fellowships and Grants	--	2.0	--
Total, Special Programs	0.0	9.0	1.0
OTHER			
Congressional Liaison	4.0	--	--
Horticulture	--	3.0	--
Total, Other	4.0	3.0	0.0
GRAND TOTAL	33.2	188.0	91.0

Section C

FY 1987 - FY 1989

Summaries of all Operating Funds

SUMMARIES OF ALL OPERATING FUNDS
FISCAL YEARS 1987 - 1989
(DOLLARS IN THOUSANDS)

FEBRUARY 1, 1988

Asst. Secretary for Research

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE	ORG	FY 1987 ACTUAL FT*	FY 1987 ACTUAL INCOME	FY 1987 ACTUAL EXPENSE	FY 1988 ESTIMATE FT*	FY 1988 ESTIMATE INCOME	FY 1988 ESTIMATE EXPENSE	FY 1989 ESTIMATE FT*	FY 1989 ESTIMATE INCOME	FY 1989 ESTIMATE EXPENSE
PROGRAM ALLOTMENT	STAFF AND BUSINESS EXPENSES	1131P001	3100	.	.	3	.	.	3	.	.	3
	CHINA VISIT	1131P004	3100	.	.	7	.	.	11	.	.	11
	CU8AN ACADEMY OF SCIENCE DELEG	1131P007	3100	.	.	.	.	.	4	.	.	4
	SCIENTIFIC STUDIES	1131P012	3100	.	.	52	.	.	63	.	.	63
	RESEARCH REVIEWS	1131P014	3100	.	.	0	.	.	.	.	.	.
	MARINE SYSTEMS LA8	1131P028	3120	1	.	16	1	.	21	1	.	21
	SPECIAL EVENTS	1131P029	3100	.	.	.	.	.	50	.	.	50
	SUBTOTAL			1	.	78	1	.	152	1	.	152
SPECIAL PURPOSE,OTHER	1231RES0	1231RES0	3110	.	.	13	.	.	.	.	.	.
	CHINA SCIENTIFIC EXCHANGE PROG	1331B001	3100	.	1	.	.	.	.	.	1	.
	FAMILY LEARNING PROJECT CALEND	1331B006	3100	.	6	2	.	.	.	.	.	.
	SERC ROCKVILLE GENERAL FUNDS	1336B001	3100	.	6	4	.	5	.	.	5	.
	WALCOTT FUND- ESTATE	14744500	3100	.	2	.	.	7	.	.	87	87
	A88OTT, W.L. FUND	14B00500	3100	.	12	1	.	2	.	.	23	23
	CHARLES A LIND8ERGH FUND	14B24900	3100	.	1B	.	.	.	.	.	1	.
	CHINA VISIT	1231P004	3100	.	.	2	.	.	.	.	.	.
	SUBTOTAL			.	45	22	.	14	.	.	117	110
BUREAU ACTIVITY	FILM PRODUCTION	2B310000	3120	.	.	.	.	1	.	.	1	.
	SUBTOTAL			.	.	.	.	1	.	.	1	.
ENDOWMENTS	ARTHUR, JAMES-FUND	14402500	3100	.	4	.	.	.	.	.	8	10
	BAIRD, SPENCER FULBERTON-FUND	14404500	3100	.	.	.	.	1	.	.	7	10
	HODGKINS - RIPLEY	14422500	3100	.	10	.	.	2	.	.	6	8
	NELSON, EDWARD W. -ORNITHOLOGY	14430500	3120	.	.	.	.	1	.	.	4	3

(CONTINUED)

Asst. Secretary for Research

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE	ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
ENDOWMENTS	REID, ADDISON T. FUND	14436500	3100	.	0	.	.	.	.	.	5	5
	ROLLINS, MARIAM + WILLIAM	14438500	3100	.	15	.	.	22	.	.	41	20
	SPRAGUE FUND	14441000	3100	.	117	.	.	122	.	.	244	120
	WALCOTT FUND- ORGINAL BEQUEST	14444000	3100	.	25	.	.	16	.	.	26	10
	WALCOTT FUND	14445000	3100	.	4	.	.	1	.	.	12	11
	ARMSTRONG, EDWIN JAMES-FUND	14502000	3100	.	1	.	.	120	120	.	120	120
	GEORGE BECKER FUND	14506000	3100	.	17	.	.	1	.	.	26	25
	JOHNSON, E.R. FENIMORE	14524000	3100	.	.	.	.	1	.	.	1	.
	LOEB, MORRIS BEQUEST (THE TREA	14525500	3100	.	20	.	.	.	.	.	18	20
	ROEBLING SOLAR RESEARCH FUND	1453B000	3100	.	5	.	.	1	.	.	4	5
	ATHERTON SEIDELL ENDOWMENT IN	14540200	3100	.	11	.	.	.	.	.	.	.
	WITHERSPOON FUND	14545500	3100	.	28	.	.	29	.	.	31	.
	SUBTOTAL			.	257	.	.	317	120	.	553	367
GIFTS & GRANTS	RESEARCH EQUIPMENT PURCHASES	158A0500	3100	.	84	.	.	.	.	.	.	.
	CONSERVATION AND SCIENCE IN TH	15860600	3100	.	1	5	.	3	.	.	3	.
	CONSERVATION AND SCIENCE IN TH	15867000	3100	.	22	27	.	27	30	.	27	25
	HERMAN J MOSER FUND	15870300	3100	.	4	.	.	3	.	.	3	.
	MARINE SYSTEMS-LABORATORY SUPP	15897800	3120	.	1	1	.	.	.	.	.	.
	GREAT BARRIER REEF	15899500	3120	2	107	76	2	65	65	.	.	.
	GRADUATE FELLOWSHIP SUPPORT-MA	165A9400	3120	.	1	23	.	.	.	.	.	.
	ADITI-FESTIVAL OF INDIA	16585900	3100	.	1	2	.	.	.	.	.	.
	DEVELOP TEMPERATE ESTUARINE ME	165B9000	3120	10	148	97	1	.	15	.	.	.
	TROPICAL ESTUARINE/FRESH WATER	165B9001	3120	4	367	365	4	164	164	3	49	49

(CONTINUED)

SUMMARIES OF ALL OPERATING FUNDS
FISCAL YEARS 1987 - 1989
(DOLLARS IN THOUSANDS)

FEBRUARY 1, 1988

Asst. Secretary for Research

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE	ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
GIFTS & GRANTS	FILM TIGER TAGGING OPERATION-A	16564102	3100	.	1	.	.	.	.	.	1	.
	SUBTOTAL			16	737	596	7	262	274	3	83	74
GOVERNMENT GRANTS/CONTRACTS	16673100	16673100	3100	.	1	1	.	.	.	.	.	.
	ALGAL TURFS AND THE CARIBBEAN	16674900	3120	.	-11	-11	.	.	.	.	.	.
	KING CRAB RESEARCH-DOMINICAN R	16677600	3120	.	1	1	.	12	12	.	.	.
	REGIONAL RESEARCH LAB AT TURKS	16677700	3100	.	391	391	.	400	400	.	.	.
	PRIMARY LIGHT HARVESTING SYSTE	1671071X	3100	.	.	.	.	72	72	.	.	.
	PRIMARY LIGHT HARVESTING SYSTE	16710714	3100	.	4	4	.	.	.	.	.	.
	MANPOWER RESEARCH + ADVISORY S	16761501	3100	.	195	195	.	197	197	.	205	205
	MANPOWER RESEARCH + ADVISORY	16761502	3100	.	24	24	.	17	17	.	18	18
	CARIBBEAN KING CRAB PRODUCTION	16780700	3120	.	4	4	.	.	.	.	.	.
	SUBTOTAL			.	609	609	.	698	698	.	223	223
FEDERAL SALARY & EXPENSES	87310000	87310000	3100	15	1167	1167	24	996	996	24	1014	1014
	SUBTOTAL			15	1167	1167	24	996	996	24	1014	1014
TOTAL				32	2815	2472	32	2288	2240	28	1991	1940

SUMMARIES OF ALL OPERATING FUNDS
FISCAL YEARS 1987 - 1989
(DOLLARS IN THOUSANDS)

FEBRUARY 1, 1988

Joseph Henry Papers

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	F U N D N A M E	REFERENCE ORG		FY 1987 ACTUAL			FY 1988 ESTIMATE			FY 1989 ESTIMATE		
				FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
SPECIAL PURPOSE,OTHER	Research Opportunity Funds	1259RESE	5900	.	.	1	.	.	.	.	.	.
	GENERAL OPERATION - TUITION FU	13598000	5900	.	.	.	.	.	1	.	.	1
	SUBTOTAL			.	.	1	.	.	1	.	.	1
GIFTS & GRANTS	LOUNSBERY FDN	15899900	5900	.	10	.	.	.	.	.	.	.
	Anticipated Gifts and Grants	A59DC101	5900	.	.	.	.	.	10	.	.	.
	NATL ACADEMY OF SCIENCES - JO	16570900	5900	.	1	.	.	.	7	.	.	.
	SUBTOTAL			.	11	.	.	.	17	.	.	.
GOVERNMENT GRANTS/CONTRACTS	Anticipated Government Grant	A59DC104	5900	.	.	.	.	20	20	.	.	.
	SUBTOTAL			.	.	.	.	20	20	.	.	.
FEDERAL SALARY & EXPENSES	87590000	87590000	5900	5	207	207	5	209	209	5	215	215
	SUBTOTAL			5	207	207	5	209	209	5	215	215
TOTAL				5	218	208	5	229	247	5	215	216

Smithsonian Astrophysical Observatory

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE	ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT	STAFF AND BUSINESS EXPENSES	1140P001	4000	.	.	1	.	.	2	.	.	2
	SPECIAL EVENTS ALLOTMENT	1140P002	4000	.	.	14	.	.	19	.	.	14
	SAO - INDEPENDENT RESEARCH AND	1140P004	4000	.	.	20	.	.	.	.	.	.
	SUBTOTAL			.	.	35	.	.	21	.	.	16
SPECIAL PURPOSE,OTHER	Research Opportunity Funds	1240RESE	4000	.	.	140	.	.	.	.	.	.
	Educational Outreach Funds	1240EDUC	4000	.	.	42	.	.	.	.	.	.
	Scholarly Studies Funds	1240SCHO	4000	.	.	456	.	.	.	.	.	.
	FELLOWSHIP AWARDS-OFG/SAO	1240A900	4000	.	1	420	.	.	574	.	.	604
	WHIPPLE OBSERVATORY	1240A901	4000	.	.	1	.	.	.	.	.	.
	SMITHSON AWARD - WHIPPLE OBSER	1240J100	4000	.	.	1	.	.	.	.	.	.
	FY 85 SMITHSON AWARD	1240J501	4000	.	.	4	.	.	.	.	.	.
	FY 86 SMITHSON AWARD - COMPUTE	1240J601	4000	.	.	9	.	.	.	.	.	.
	STAFF + BUSINESS EXPENSES : SA	1340B001	4000	.	32	34	.	29	1	.	30	1
	SAO REIMBURSEMENTS	2R400040	4000	.	46	30	.	10	20	.	10	10
	WALCOTT FUND - SAO FY 87	14744510	4000	.	39	60	.	4	4	.	.	.
	TELESCOPE CONVERSION	1240P000	4000	.	.	9	.	.	53	.	.	103
	MMT CONVERSION	1240P003	4000	.	.	.	.	.	250	.	.	.
	SUBTOTAL			.	118	1206	.	43	902	.	40	718
BUREAU ACTIVITY	ENGINEERING COST CENTER FY 84	20418400	4000	.	.	-3	.	.	.	.	.	.
	ENGINEERING COST CENTER FY 85	20418500	4000	.	5	-9	.	.	.	.	.	.
	ENGINEERING COST CENTER FY 86	20418600	4000	.	.	11	.	.	.	.	.	.
	ENGINEERING COST CENTER FY87	20418700	4000	.	129	54	.	.	.	.	.	.
	OAK RIDGE STATION OPERATIONS F	20428500	4000	.	.	5	.	.	.	.	.	.

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Smithsonian Astrophysical Observatory

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE	ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
BUREAU ACTIVITY	SAO IBM COST CENTER	20438600	4000	.	1	-3	.	.	.	.	.	.
	SAO IBM COST CENTER	20438700	4000	.	145	36	.	.	.	.	.	.
	COMPUTER CENTER FY 82	22408240	4000	.	.	10	.	.	.	.	.	.
	COMPUTER CENTER FY 83	22408340	4000	.	.	7	.	.	.	.	.	.
	COMPUTER COST CENTER FY 84	22408440	4000	.	.	8	.	.	.	.	.	.
	COMPUTER CENTER FY 85	22408540	4000	.	.	3	.	.	.	.	.	.
	COMPUTER CENTER FY 86	22408640	4000	.	1	8	.	.	.	.	.	.
	MT. HOPKINS SALES DESK	28400140	4000	2	18	13	2	15	18	2	15	16
	SAO - ASTRONOMICAL TELEGRAMS	28400340	4000	2	166	155	2	161	161	2	166	166
	ENGINEERING COST CENTER	20418300	4000	35	.	.	35	198	198	35	198	198
	SAO IBM COST CENTER	20438500	4000	.	.	105	.	134	134	.	149	149
	COMPUTER CENTER FY87	22408740	4000	4	335	219	4	335	335	4	353	353
	SUBTOTAL			43	800	619	43	843	846	43	881	882
ENDOWMENTS	AUTHUR, JAMES FUND - SAO	14402540	4000	.	4	5	.	7	7	.	.	.
	HODGKINS - SAO	14422501	4000	.	1	1	.	6	6	.	.	.
	ROLLING, MARIAM AND WILLIAM	14438502	4000	.	9	9	.	19	19	.	.	.
	SPRAGUE FUND - SAO BOB AYER	14441012	4000	.	7	7	.	35	35	.	.	.
	SPRAGUE-SAO-SHAPIRO	14441013	4000	.	.	.	.	10	10	.	.	.
	WALCOTT FUND - SAO FY 87	14444004	4000	.	.	.	.	9	9	.	.	.
	GEORGE BECKER - FOR SOLOR RESE	14506040	4000	.	.	.	.	6	6	.	.	.
	14525501	14525501	4000	.	.	.	.	16	16	.	.	.
	ROEBLING SOLAR RESEARCH	14538001	4000	.	.	.	.	4	4	.	.	.
	FY 86 SEIDELL FUND	14540267	4000	.	7	7	.	.	.	.	.	.

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Smithsonian Astrophysical Observatory

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	F U N D N A M E	REFERENCE	ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
ENDOWMENTS	SUBTOTAL			.	28	29	.	112	112	.	.	.
GIFTS & GRANTS	ACQUISITION OF CENTRAL PROCESS	15865840	4000	.	3	8	.	28	28	.	28	28
	ASTROPHYSICS STIPEND	15877240	4000	.	.	4	.	.	.	.	.	.
	16582240	16582240	4000	.	.	-1	.	.	.	.	.	.
	DUPLICATE SINGLE AXIS PLATFORM	16586240	4000	.	7	1	.	.	.	.	.	.
	16587440	16587440	4000	.	7	-6	.	.	.	.	.	.
	TRAVEL TO TSS-1 IWG MEETING	16588940	4000	.	.	-3	.	.	.	.	.	.
	SAGO ELECTRONICS INC.	165C7540	4000	.	.	10	.	.	.	.	.	.
	SUBTOTAL			.	17	13	.	28	28	.	28	28
GOVERNMENT GRANTS/CONTRACTS	SADAP	A40DD107	4000	.	.	.	.	50	50	3	110	110
	UVCS/SOHO	A40DD108	4000	.	.	.	3	1250	1250	3	4500	4500
	Astrometric Interferometer	A40DD109	4000	.	.	.	.	.	.	2	293	293
	Radar Study in Solar System	A40DD110	4000	.	.	.	1	47	47	1	47	47
	NASA Airplane	A40DD111	4000	.	.	.	.	20	20	.	20	20
	IRAS General Investigator	A40DD112	4000	.	.	.	1	27	27	1	28	28
	EXOTIC MOLECULES IN SPACE	A40DD118	4000	2	.	.	2	273	273	2	273	273
	BUILD MASER NO. 4	A40DD119	4000	6	.	.	6	600	600	.	.	.
	R+D TO IMPROVE MASERS	A40DD120	4000	.	.	.	.	600	600	.	.	.
	ONR - SUPERCOLD MASER RESEARCH	A40DD121	4000	.	.	.	.	98	98	1	78	78
	BUILD VLG-11 MASER	A40DD122	4000	2	.	.	2	220	220	6	858	858
	Gravity Gradiometer	A40DD128	4000	1	.	.	1	50	50	.	.	.
	Metastability and Energy Stora	A40DD130	4000	.	.	.	.	64	64	.	65	65
	IRAS VELA SUPERNOVA	A40DD132	4000	.	.	.	.	6	6	.	6	6

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Smithsonian Astrophysical Observatory

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
GOVERNMENT GRANTS/CONTRACTS	IRAS General Investigator	A40DD133 4000	.	.	.	.	25	25	.	25	25
	Miscellaneous Data Programs	A40DD134 4000	.	.	.	1	100	100	1	100	100
	GAS COMPOSITIONS OF ANTARCTIC	16614540 4000	.	-1	-1	.	.	.	.	.	.
	MULTILAYER COATINGS IN THE XUV	16614940 4000	.	47	47	.	90	90	.	90	90
	REDSHIFT SURVEY OF SOUTHERN SK	16615340 4000	.	5	5	.	.	.	.	.	.
	RADIOMETRIC AGES OF ANTARTIC I	16615640 4000	1	35	35	1	63	63	1	65	65
	CONTINUATION OF MULTILAYER COA	16616440 4000	.	4	4	.	.	.	.	.	.
	ASTROMETRIC OBSERVATIONS OF CO	16636640 4000	1	118	118	1	146	146	2	80	80
	THEORETICAL CHROMOSPHERIC MODE	16637240 4000	1	116	116	1	125	125	2	130	130
	STUDY OF COMENTARY NUCLEI FIEL	16637340 4000	.	42	42	.	33	33	.	33	33
	IMAGING XRAY TELESCOPE	16638640 4000	1	147	147	1	340	340	1	190	190
	MEASUREMENT OF H2O STRATOSPHER	16638840 4000	3	288	288	3	322	322	3	341	341
	MOLECULAR PROCESSES IN COMETS	16639940 4000	.	29	29	.	35	35	.	35	35
	A BALLON BORNE 102 CM TELESCOP	16641440 4000	.	172	172	1	125	125	1	125	125
	ULTRAVIOLET SOURCES	16641840 4000	3	134	134	3	180	180	2	70	70
	SOLAR + STELLAR PLASMAS	16642240 4000	2	70	70	2	80	80	2	80	80
	MAPPING PROGRAM OF SATELLITES	16642640 4000	.	1	1	.	.	.	.	.	.
	STUDIES OF RICH CULTURES	16642840 4000	.	50	50	.	50	50	.	50	50
	PHYSICS OF INNER HELIOSPHERE	16643140 4000	2	97	97	2	110	110	2	110	110
	HIGH RESOLUTION IMAGING DETECT	16643540 4000	3	327	327	3	490	490	3	360	360
	NORMAL INCIDENCE X-RAY TELESCO	16643940 4000	1	115	115	1	266	266	1	266	266
	CARBON - 14 + TRITIUM IN LUNAR	16644440 4000	.	22	22	.	.	.	.	.	.
	MINERALOGIC STUDIES OF METEORI	16644540 4000	1	109	109	1	127	127	1	125	125

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*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
GOVERNMENT GRANTS/CONTRACTS	MINERALOGY OF LUNAR SAMPLES	16644640 4000	.	21	21	.	20	20	.	20	20
	BALLOON - BORNE THREE - METER	16645240 4000	.	5	5	.	50	50	.	.	.
	STUDIES OF CHROMOSPHERES AND W	16645440 4000	1	40	40	1	40	40	1	40	40
	X-RAY EMISSION FROM ASTROPHYSI	16645640 4000	.	24	24	.	40	40	.	40	40
	PARTICLE THEORY TO EARLY UNIVE	16645740 4000	.	32	32	.	14	14	.	17	17
	X-RAY TELESCOPE PAYLOAD	16646040 4000	.	125	125	.	170	170	.	.	.
	DETERMINE BAND OSCILLATOR STRE	16646140 4000	.	87	87	.	92	92	.	98	98
	OBSERVATIONS OF ROTATIONAL TRA	16646240 4000	.	33	33	.	14	14	.	.	.
	LIMITED INFRARED ARRAY CAMERA	16646340 4000	3	219	219	3	550	550	3	550	550
	DATA BASE OF THE HEAO-1	16646440 4000	2	78	78	.	.	.	.	.	.
	SHORT PERIOD OSCILLATIONS OF T	16646640 4000	.	11	11	.	30	30	.	30	30
	VIKING RADIO SCIENCE DATA ANAL	16646740 4000	1	-1	-1	.	.	.	.	.	.
	EXOSAT GUEST OBSERVER PROGRAM	16646840 4000	.	-1	-1	.	.	.	.	.	.
	PHYSICS OF DQ HER STARS	16646940 4000	.	3	3	.	.	.	.	.	.
	EXOSAT GUEST OBSERVER PROGRAM	16647040 4000	.	4	4	.	.	.	.	.	.
	VARIABILITY STUDIES OF 3C 371	16647140 4000	.	1	1	.	.	.	.	.	.
	TELESCOPE SCIENTIST ON ASTROPH	16647240 4000	.	35	35	.	65	65	.	65	65
	HIGH RESOLUTION CAMERA	16647340 4000	.	4	4	.	.	.	.	.	.
	ELECTODYNAMIC TETHER	16647540 4000	1	13	13	1	75	75	.	.	.
	EXOSAT X-RAY OBSERVATION	16647640 4000	.	1	1	.	.	.	.	.	.
	AIRBORNE ASTRONOMY PROGRAM	16647840 4000	.	14	14	.	.	.	.	.	.
	PLASMA CONTACTERS WITH ORBITIN	16647940 4000	.	40	40	.	.	.	.	.	.
	ACTIVE GALAXIES + QUASARS	16648040 4000	.	4	4	.	.	.	.	.	.

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*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
GOVERNMENT GRANTS/CONTRACTS	ASTROPHYSICAL MAGNETIC FIELDS	16648140 4000	.	39	39	.	65	65	.	.	.
	EXOTIC MOLECULES IN SPACE	16648240 4000	.	98	98	.	.	.	.	.	.
	COMPUTING ATOMIC DATA AND THEO	16648340 4000	.	25	25	.	7	7	.	7	7
	SUPPORT OF RADAR STUDIES	16648440 4000	.	53	53	.	.	.	.	.	.
	8AR INFRA-RED PHOTOMETRY OF RA	16648540 4000	.	3	3	.	.	.	.	.	.
	EINSTEIN OBSERVATIONS OF SYMBI	16648640 4000	.	21	21	.	.	.	.	.	.
	EXOSAT	16648740 4000	.	3	3	.	.	.	.	.	.
	EXOTIC MOLECULES IN SPACE	16648940 4000	.	12	12	.	.	.	.	.	.
	IMPACT OF VLBI ON ASTROPHYSICS	16649040 4000	.	26	26	.	.	.	.	.	.
	THEORETICAL INVESTIGATION OF E	16649140 4000	.	39	39	.	.	.	.	.	.
	STUDY TO USE EXTERNAL TANK FOR	16649240 4000	.	1	1	.	.	.	.	.	.
	16672640	16672640 4000	.	4	4	.	.	.	.	.	.
	CORONAGRAPHIC ANALYSES OF ULTR	16674240 4000	2	350	350	1	553	553	1	450	450
	MOLECULAR STUDIES OF IONOSPHER	16675340 4000	.	51	51	.	.	.	.	.	.
	HIGH RESOLUTION OPTICAL IMAGIN	16677340 4000	2	123	123	2	125	125	2	125	125
	IONIZATION 8ALANCE PARAMETERS	16677940 4000	.	94	94	.	.	.	.	.	.
	STUDY OF GLOBAL SOLAR OCILLATI	16679040 4000	.	10	10	.	.	.	.	.	.
	MARINER JUPITER SATURN SCIENCE	16737240 4000	.	8	8	.	.	.	.	.	.
	16740840	16740840 4000	.	-14	-14	.	.	.	.	.	.
	CONTINUATION HEAD MISSION	16742740 4000	29	1706	1706	29	1485	1485	29	646	646
	1.2 X-RAY TELESCOPE	16753340 4000	.	-1	-1	.	.	.	.	.	.
	16753440	16753440 4000	.	-1	-1	.	.	.	.	.	.
	SMALL HELIUM COOLD INFRARED TE	16753840 4000	5	435	435	5	300	300	.	.	.

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Smithsonian Astrophysical Observatory

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE	ORG	FY 1987 FT*	FY 1987 INCOME	FY 1987 ACTUAL EXPENSE	FY 1988 FT*	FY 1988 INCOME	FY 1988 ESTIMATE EXPENSE	FY 1989 FT*	FY 1989 INCOME	FY 1989 ESTIMATE EXPENSE
GOVERNMENT GRANTS/CONTRACTS	DESIGN HYDROGEN MASERS	16754440	4000	.	73	73	.	.	.	.	.	.
	MEASURE IONIZATION BALANCE PAR	16762240	4000	1	.	.	1	112	112	1	117	117
	REPAIR HYDROGEN MASER	16764540	4000	.	40	40	.	72	72	.	72	72
	DESIGN AND TEST LAMAR SUBSYSTE	16765040	4000	1	406	406	1	915	915	1	1000	1000
	TWO-DIMENSIONAL IMAGING	16766940	4000	.	96	96	.	145	145	.	145	145
	HIGH RESOLUTION IMAGER FOR ROE	16769040	4000	1	557	557	1	388	388	1	250	250
	16769140	16769140	4000	.	-2	-2	.	.	.	.	.	.
	STUDY OF MAGNETIC FIELD	16770640	4000	1	16	16	1	20	20	.	.	.
	TETHERED SATELLITE SYSTEM DYNA	16773440	4000	1	122	122	.	.	.	.	.	.
	ADVANCED X-RAY ASTROPHYSICS FA	16773840	4000	1	2059	2059	1	2000	2000	9	2900	2900
	DEVELOPMENT OF HYDROGEN MASER	16774040	4000	.	.	.	.	154	154	1	176	176
	MODELING LIMITATIONS IN NEUTRA	16774140	4000	1	78	78	.	.	.	.	.	.
	TETHERED CONSTELLATION IN EART	16774340	4000	.	149	149	.	20	20	.	.	.
	LAGEOS 2 SCIENCE WORKING GROUP	16774540	4000	.	1	1	.	.	.	.	.	.
	MASER CAVITY FREQUENCY STABILI	16774640	4000	.	22	22	.	.	.	.	.	.
	ATOMIC HYDROGEN MASER	16774940	4000	.	42	42	.	.	.	.	.	.
	CRYOGENIC DETECTORS	16775340	4000	.	40	40	1	100	100	.	.	.
	OBSERVATION OF SYMBIOTIC STARS	16775640	4000	.	6	6	.	.	.	.	.	.
	MEASUREMENTS OF OZONE	16775940	4000	.	15	15	.	.	.	.	.	.
	HYDROGEN MASER BEAM	16776240	4000	.	1	1	.	.	.	.	.	.
	INVESTIGATION OF E M EMISSIONS	16777040	4000	1	32	32	1	154	154	1	154	154
	MEASUREMENT OF DYNAMIC NOISE	16777140	4000	1	26	26	1	77	77	1	105	105
	MARK III OPTICAL INTERFEROMETE	16777640	4000	2	290	290	2	312	312	3	312	312

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Smithsonian Astrophysical Observatory

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG		FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
GOVERNMENT GRANTS/CONTRACTS	ELECTROYNAMIC TETHER AS GENERA	16777740	4000	.	6	6	.	.	.	.	.	.
	HIGH RESOLUTION CAMERA ON AXAF	16778240	4000	3	399	399	3	793	793	3	3373	3373
	LAGEOS 2 SCIENCE WORKING GROUP	16778640	4000	.	3	3	.	.	.	.	.	.
	LASER MEASUREMENTS IN EUROPE	16778740	4000	1	151	151	1	170	170	1	146	146
	US ROSAT DATA DISSEMININATION	16778840	4000	1	724	724	1	700	700	1	800	800
	HYDROGEN MASER	16779240	4000	.	287	287	.	.	.	.	.	.
	IRAS-OBSERVING OF SYMBIOTIC ST	16779940	4000	.	17	17	.	.	.	.	.	.
	EXTERNAL TANK FOR GAMMA-RAY AS	16780040	4000	.	6	6	.	10	10	.	.	.
	IRAS-VELA SUPERNOVA REMNANT	16780240	4000	.	4	4	.	.	.	.	.	.
	IRAS-QSOS WITH EINSTEIN SPECTR	16780440	4000	.	4	4	.	.	.	.	.	.
	REPAIR HYDROGEN MASER	16780540	4000	.	2	2	.	.	.	.	.	.
	SUPPORT VOYAGER 1+2 IMAGING	16780640	4000	.	31	31	.	.	.	.	.	.
	INPROVING HYDROGEN MASERS	16780840	4000	.	29	29	.	.	.	.	.	.
	IMPLEMENTATION OF IRAC CAMERA	16781040	4000	.	282	282	.	.	.	.	.	.
	UPGRADE FOUR HYDROGEN MASERS	16781340	4000	.	146	146	.	.	.	.	.	.
	REPAIR HYDROGEN MASER	16781640	4000	.	22	22	.	.	.	.	.	.
	REPAIR P10 MASER	16781740	4000	.	3	3	.	.	.	.	.	.
	REPAIR HYDROGEN MASER	16781940	4000	.	4	4	.	.	.	.	.	.
	SUPPORT EXTERNAL TANK GAMMA RA	16782040	4000	.	1	1	.	.	.	.	.	.
	REPAIR HYDROGEN MASER-MIT	16782140	4000	.	5	5	.	.	.	.	.	.
	STUDY OF FEASIBILITY OF DEVELO	16782240	4000	.	10	10	.	.	.	.	.	.
	TELESCIENCE TESTBED PILOT PROG	16782340	4000	.	18	18	.	.	.	.	.	.
	INVESTIGATION CRYOGENIC DETECT	16782740	4000	.	9	9	.	.	.	.	.	.

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*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE ORG		FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
GOVERNMENT GRANTS/CONTRACTS	BUILD TWO HYDROGEN MASERS	16783240	4000	.	57	57	.	.	.	.	.	.
	SADAP INVESTIGATION OF STAR FO	16784040	4000	.	7	7	.	.	.	.	.	.
	SUBTOTAL			92	12100	12100	94	15849	15849	100	20191	20191
FEDERAL SALARY & EXPENSES	87400000	87400000	4000	108	9920	9920	105	9892	9892	108	10416	10416
	SUBTOTAL			108	9920	9920	105	9892	9892	108	10416	10416
ADMINISTRATIVE	SAO OVERHEAD RECOVERY	1140RXXX	4040	.	.	-2545	.	.	-2956	.	.	-3062
	SAO ADMINISTRATIVE ALLOTMENT	11460000	4000	49	.	2545	51	.	2956	51	.	3062
	SUBTOTAL			49	.	0	51	.	0	51	.	0
TOTAL				292	22983	23922	293	26767	27650	302	31556	32251

Smithsonian Tropical Research Institute

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG		FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT	GENERAL ALLOTMENT	1134P000	3410	2	.	146	3	.	229	3	.	202
	SPECIAL EVENTS ALLOTMENT	1134P002	3400	.	.	9	.	.	18	.	.	9
	SUBTOTAL			2	.	155	3	.	247	3	.	211
SPECIAL PURPOSE,OTHER	Research Opportunity Funds	1234RESE	3460	.	.	26	.	.	.	.	.	.
	Scholarly Studies Funds	1234SCHO	3410	.	.	156	.	.	.	.	.	.
	STRI FELLOWSHIP PROGRAM	1234A900	3400	.	.	22	.	.	35	.	.	35
	SENIOR SABBATICAL PROGRAM	1234A901	3410	.	.	39	.	.	25	.	.	25
	MANAGEMENT OF THE GREEN IGUANA	1234J400	3410	.	.	1	.	.	.	.	.	.
	FY 86 SMITHSON SOCIETY AWARD	1234J601	3410	.	.	10	.	.	.	.	.	.
	FY 87 SMITHSON SOCIETY AWARD	1234J701	3400	.	.	15	.	.	.	.	.	.
	ENVIRONMENTAL EDUCATION PROGRA	1334B005	3400	.	.	3	.	.	.	.	.	.
	RECOVERY DIADEMA (BLACK SEA UR	1334B006	3400	.	.	2	.	.	.	.	.	.
	COPY 18TH + 19TH CENTURY DOCUM	1334B007	3400	.	.	1	.	.	.	.	.	.
	WALCOTT RESEARCH STRI	14744504	3400	.	.	.	.	27	27	.	.	.
	14800502	14800502	3400	.	.	.	.	21	21	.	.	.
	14824901	14824901	3400	.	.	.	.	.	11	.	.	.
	STRI BOAT	1234P001	3400	.	.	278	.	.	.	.	.	.
	SAN BLAS COMMUNICATION SYSTEM	1234P002	3400	.	.	16	.	.	.	.	.	.
	STRI DEVELOPMENT	1334D001	3400	.	.	27	.	.	93	.	.	95
	SUBTOTAL			.	.	596	.	48	212	.	.	155
BUREAU ACTIVITY	Scientific Books and other Sal	A34CE603	3400	.	.	.	.	10	9	.	10	9
	Facilities and Equipment	A34CE604	3400	.	.	.	.	57	57	.	57	57
	STRI TRUST FUND-APARTMENTS	28340100	3400	.	156	42	.	86	88	.	86	88

(CONTINUED)

Smithsonian Tropical Research Institute

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	F U N D N A M E	REFERENCE ORG		FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
BUREAU ACTIVITY	STRI TRUST FUND-VISITING SCIEN	28340200	3400	.	.	119	.	22	22	.	22	22
	SUBTOTAL			.	156	161	.	175	176	.	175	176
ENDOWMENTS	BAIRD,SPENCER FULLERTON-STRI	14404503	3400	.	6	7	.	2	2	.	.	.
	NELSON, EDWARD N -STRI	14430502	3400	.	3	3	.	.	.	.	.	.
	ROLLINS, MIRIAM AND WILLIAM	14438503	3400	.	15	15	.	.	.	.	.	.
	FY 86 SEIDELL FUND	14540265	3410	.	18	18	.	.	.	.	.	.
	FY 86 SEIDELL FUND	14540268	3410	.	1	1	.	.	.	.	.	.
	SUBTOTAL			.	43	44	.	2	2	.	.	.
GIFTS & GRANTS	ROBERT SILBERGLIED MEMEORIAL F	15868100	3400	.	2	.	.	1	.	.	1	.
	EISENMANN FUND	15870200	3400	.	.	.	.	.	.	.	1	.
	DISCRETIONARY-ROBERT DONNER GI	15898800	3400	.	2	.	.	.	.	.	.	.
	FUTURE FUND RAISING EFFORTS	A34DC135	3400	.	.	.	.	518	50	.	312	400
	W ALTON JONES FDTN / MANAGEMEN	165A4500	3400	.	25	122	.	.	.	.	.	.
	W ALTON JONES FDTN / THE PACA	165A4501	3400	.	.	48	.	.	40	.	.	.
	W ALTON JONES FDTN / GARDEN HU	165A4502	3400	.	.	19	.	.	7	.	.	.
	W ALTON JONES FDTN / FOREST GA	165A4503	3400	.	2	18	.	.	2	.	.	.
	W ALTON JONES FDTN INV INCOME	165A4505	3400	.	1	1	.	.	6	.	.	.
	GREEN IGUANA NESTING SITE	165A4506	3400	.	.	27	.	.	24	.	.	.
	IGUANA NUTRITION	165A4507	3400	.	.	10	.	.	.	.	.	.
	SELECTION OF NATIVE TREE SPECI	165A4508	3400	.	.	20	.	.	.	.	.	.
	AGRO-SILVICULTURE PROJECT	165A9200	3410	.	1	1	.	.	.	.	.	.
	EARTHWATCH AT BARRO COLORADO I	16582800	3400	.	.	2	.	.	.	.	.	.
	DURHAM'S FELLOWSHIP PROGRAM	16586400	3410	.	.	1	.	.	.	.	.	.

(CONTINUED)

SUMMARIES OF ALL OPERATING FUNDS
FISCAL YEARS 1987 - 1989
(DOLLARS IN THOUSANDS)

Smithsonian Tropical Research Institute

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE	ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
GIFTS & GRANTS	LATIN AMERICAN FELLOWSHIPS	16588600	3400	.	3	32	.	.	50	.	.	.
	HABITAT SELECTION IN TROPICAL	16589700	3400	.	.	1	.	.	.	.	.	.
	KUNA WILDLANDS PROJECT	165C2300	3400	.	75	98	.	75	75	.	.	.
	EXXON CORP. TROPICAL BIOLOGY F	16574800	3410	.	22	30	.	1	14	.	.	.
	SUBTOTAL			.	133	430	.	595	268	.	314	400
GOVERNMENT GRANTS/CONTRACTS	BAHIA LAS MINAS OIL SPILL	16779300	3400	.	146	146	.	.	.	.	.	.
	BAHIA LAS MINAS OIL SPILL PHAS	16779301	3400	9	321	321	9	614	614	9	578	578
	SUBTOTAL			9	467	467	9	614	614	9	578	578
FEDERAL SALARY & EXPENSES	87340000	87340000	3400	93	4198	4198	109	5231	5231	125	5816	5816
	SUBTOTAL			93	4198	4198	109	5231	5231	125	5816	5816
TOTAL				104	4997	6051	121	6665	6750	137	6883	7336

Environmental Research Center

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT	SPECIAL EVENTS ALLOTMENT	113EP002 3E40	.	.	3	.	.	4	.	.	4
	GENERAL ALLOTMENT	113EP004 3E40	1	.	72	2	.	95	2	.	96
	NSF COST SHARING	113EP005 3E00	.	.	2	.	.	.	.	.	.
	SUBTOTAL		1	.	77	2	.	99	2	.	100
SPECIAL PURPOSE,OTHER	Research Opportunity Funds	1236RESE 3627	.	.	7	.	.	.	.	.	.
	Scholarly Studies Funds	123ESCHO 3E10	.	.	21	.	.	.	.	.	.
	FELLOWSHIP AWARDS-OFG/RBL	1236A900 3E00	.	.	51	.	.	90	.	.	90
	SERC EDGEWATER GENERAL FUND	13368002 3E30	.	1	1	.	1	2	.	2	2
	SUBTOTAL		.	1	80	.	1	92	.	2	92
BUREAU ACTIVITY	PROPERTY RENTAL AND MAINTENANC	283E3000 3E30	.	10	-12	.	5	1	.	5	1
	REVOLVING ACCOUNT	283E4000 3E40	.	11	6	.	13	9	.	13	9
	28360000	28360000 3E10	.	.	6	.	.	.	.	.	.
	28362000	28362000 3E30	.	.	11	.	.	.	.	.	.
	SUBTOTAL		.	21	11	.	18	10	.	18	10
ENDOWMENTS	LOEB, MORRIS - BEQUEST - DR. R	14525502 3E00	.	.	.	.	2	20	.	.	.
	SUBTOTAL		.	.	.	.	2	20	.	.	.
GIFTS & GRANTS	BREDIN-OCEAN FOOD CHAIN CYCLE	15806200 3E00	.	1	.	.	.	.	.	.	.
	YUCATAN MIGRATORY BIRD	165A9700 3E00	.	1	17	.	15	15	.	.	.
	YUCATAN MIGRATORY BIRD	165A9700 3E20	.	20	.	.	.	.	.	.	.
	SUBTOTAL		.	22	17	.	15	15	.	.	.
GOVERNMENT GRANTS/CONTRACTS	NUTRIENT DYNAMICS OF THE RHODE	16675400 3E20	.	17	17	.	.	.	.	.	.
	NUTRIENT DYNAMICS OF THE RHODE	16675401 3E00	.	159	159	.	209	209	.	351	351
	A FIELD STUDY OG THE EFFECTS O	16676900 3E00	.	177	177	.	171	171	.	.	.

(CONTINUED)

Environmental Research Center

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG		FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
GOVERNMENT GRANTS/CONTRACTS	PRIMARY LIGHT HARVESTING SYSTE	16678500	3600	.	32	32	.	.	.	.	.	.
	EFFECTS ON MARINE SOFT-BOTTOM	16678700	3E20	.	9	9	.	25	25	.	.	.
	PRIMARY LIGHT HARVESTING SYSTE	16710713	3600	.	2	2	.	.	.	.	.	.
	PRIMARY LIGHT HARVESTING SYSTE	16710715	3600	.	11	11	.	.	.	.	.	.
	YELLOW PERCH STUDY	16781500	3E00	.	7	7	.	.	.	.	.	.
	YELLOW PERCH STUDY	16781501	3E00	.	4	4	.	.	.	.	.	.
	SUBTOTAL			.	418	418	.	405	405	.	351	351
FEDERAL SALARY & EXPENSES	873E0000	873E0000	3E00	24	1384	1384	28	1373	1373	28	1397	1397
	87360000	87360000	3600	4	576	576	.	.	.	.	.	.
	SUBTOTAL			28	1960	1960	28	1373	1373	28	1397	1397
TOTAL				29	2422	2563	30	1814	2014	30	1768	1950

National Zoological Park

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE	ORG	FY 1987 ACTUAL FT*	FY 1987 ACTUAL INCOME	FY 1987 ACTUAL EXPENSE	FY 1988 ESTIMATE FT*	FY 1988 ESTIMATE INCOME	FY 1988 ESTIMATE EXPENSE	FY 1989 ESTIMATE FT*	FY 1989 ESTIMATE INCOME	FY 1989 ESTIMATE EXPENSE
PROGRAM ALLOTMENT	STAFF AND BUSINESS EXPENSES	1135P001	3500	.	.	2	.	.	2	.	.	2
	SPECIAL EVENTS ALLOTMENT	1135P002	3500	.	.	27	.	.	24	.	.	24
	DIRECTOR, NZP	1135P005	3510	1	.	109	1	.	106	1	.	108
	SUBTOTAL			1	.	138	1	.	132	1	.	134
SPECIAL PURPOSE,OTHER	Research Opportunity Funds	1235RESE	3561	.	.	16	.	.	.	.	.	.
	Educational Outreach Funds	1235EDUC	3512	.	.	9	.	.	.	.	.	.
	Scholarly Studies Funds	1235SCHO	3550	.	.	127	.	.	.	.	.	.
	FY 85 SMITHSON SOCIETY AWARD	1235J501	3531	.	.	6	.	.	.	.	.	.
	NZP PARKING FUND - INTEREST AC	A35CD100	3510	.	.	.	.	250	167	.	275	150
	ZOO GENERAL FUND	1335B001	3500	.	106	152	.	71	96	.	64	76
	FONZ PARKING COMMISSIONS	1335B008	3500	.	519	15	.	357	.	.	375	.
	NZP PARKING FUND-INTEREST INCO	1335B009	3500	.	71	.	.	.	.	.	.	.
	NSF FELLOW ALLOWANCE	1335B021	3550	.	3	3	.	.	1	.	.	.
	MONITOR ESTROUS CYCLES IN ENDA	1335B022	3561	.	.	1	.	.	.	.	.	.
	CAMERA, VIDEO RECORDER + BIRD	1335B023	3532	.	.	2	.	.	.	.	.	.
	SMALL MAMMAL MANAGEMENT AND HU	1335B024	3550	.	.	2	.	.	.	.	.	.
	1335B025	1335B025	3512	.	.	2	.	.	.	.	.	.
	DIGITIZER	1335B027	3550	.	.	1	.	.	.	.	.	.
	A VIDEO PROGRAM FOR THE GOLDEN	1335B031	3511	.	.	2	.	.	.	.	.	.
	1335B032	1335B032	3531	.	.	1	.	.	.	.	.	.
	GRADUATE STUDENT EDUCATION	1335B033	3500	.	.	2	.	.	.	.	.	.
	1335B034	1335B034	3500	.	.	2	.	.	.	.	.	.
	1335B035	1335B035	3500	.	.	1	.	.	.	.	.	.

(CONTINUED)

National Zoological Park

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	F U N D N A M E	REFERENCE	ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
SPECIAL PURPOSE,OTHER	1335B037	1335B037	3500	.	.	4	.	.	.	.	.	.
	REIMBURSABLE SERVICES ZOO - DI	2R351000	3510	.	1	-5	.	3	3	.	3	3
	REIMBURSABLE SERVICES ZOO - AN	2R351400	3514	.	.	-5	.	.	.	.	.	.
	REIMBURSABLE SERVICES ZOO SUPP	2R351600	3516	.	3	1	.	5	5	.	5	5
	REIMBURSABLE SERVICES - ZOO CR	2R356500	3565	.	35	24	.	40	40	.	42	42
	BARSTOW, FREDERICK D.	14B05500	3510	.	1	.	.	1	8	.	.	.
	FY 85 SPECIAL EXHIBITIONS PROG	1235X501	3594	.	.	36	.	.	.	.	.	.
	NZP FUND RAISING PROGRAM	A35CM100	3510	.	.	.	3	.	130	3	.	130
	NZP FUND RAISING PROGRAM	1335D001	3500	.	.	9	.	.	.	.	.	.
	SUBTOTAL			.	739	408	3	727	450	3	764	406
ENDOWMENTS	NELSON, EDWARD W	14430501	3531	.	1	1	.	.	.	.	.	.
	ZERBEE FUND	14446000	3510	.	.	.	.	1	5	.	.	.
	BERTHA M. RUEF ESTATE FUND	14539000	3500	.	6	3	.	6	10	.	5	.
	SUBTOTAL			.	7	4	.	7	15	.	5	.
GIFTS & GRANTS	To support the NOAHS Center	A35DB100	3517	.	.	.	.	312	294	.	315	323
	FURTHERANCE OF ZOOLOGICAL RESE	15B49300	3500	.	13	11	.	5	15	.	4	10
	CENTER FOR WILDLIFE HEALTH SCI	15B94200	3517	1	54	44	1	4	33	1	2	33
	NEW OPPORTUNITY IN ANIMAL HEAL	15B94201	3517	.	10	10	.	.	.	.	.	.
	NEW OPPORTUNITY IN ANIMAL HEAL	15B94202	3500	.	12	.	.	.	.	.	.	.
	15B95700	15B95700	3500	.	.	4	.	.	.	.	.	.
	NZP Development Program	A35DC101	3510	.	.	.	.	500	500	.	500	500
	WILDLIFE TRAINING COURSE IN CH	165A0100	3500	.	3	.	.	.	.	.	.	.
	165A0B00	165A0B00	3500	.	.	4	.	.	.	.	.	.

(CONTINUED)

National Zoological Park

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE	ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
GIFTS & GRANTS	COMPARATIVE CRYOPRESERVATION O	165A0900	3500	.	1	5	.	.	.	.	.	.
	GOLDEN LION TAMARIN MONKEY	165A4100	3500	.	1	-4	.	.	.	.	.	.
	GOLDEN LION TAMARIN MONKEY	165A4101	3550	.	.	1	.	.	.	.	.	.
	GOLDEN LION TAMARIN MONKEY	165A4105	3550	.	.	1	.	.	.	.	.	.
	WPTI GOLDEN LION TAMARIN REINT	165A4107	3550	.	.	-4	.	.	.	.	.	.
	GOLDEN LION TAMARIN MONKEY	165A4108	3500	.	8	5	.	.	.	.	.	.
	WILD MAMMALS IN CAPTIVITY: A G	16583300	3510	.	4	21	.	10	29	.	.	.
	WILD MAMMALS IN CAPTIVITY	16583301	3500	.	.	.	.	1	6	.	.	.
	ZOO OUTREACH/CLARK WINCHOLE FD	16583900	3500	.	.	1	.	.	.	.	.	.
	CONSERVATION PROGRAM FUND	16587600	3515	.	.	5	.	.	.	.	.	.
	SCIENTIFIC TRAINING IN WILDLIF	16587900	3515	.	28	22	.	1	29	.	.	6
	BUILDING LOCAL SUPPORT FOR PRO	16589201	3500	.	15	8	.	.	.	.	.	.
	ECOLOGICAL STUDY + REINTRO PRO	16589202	3500	.	2	.	.	.	.	.	.	.
	THE INFLUENCE OF AGGRESSION +	165C0800	3550	.	29	14	.	.	.	.	.	.
	WILDLIFE CONSERVATION + MANAGE	165C2200	3550	.	.	1	.	.	.	.	.	.
	CLARK-WINCHCOLE FDTN-CHILDRENS	165C2700	3500	.	2	.	.	.	.	.	.	.
	COMPLILATION OF PROJECTS IN TR	165C3000	3500	.	19	.	.	.	.	.	.	.
	COMPLILATION OF PROJECTS IN TR	165C3000	3510	.	.	17	.	.	2	.	.	.
	ALPINE IBEX POPULATIONS	165C7000	3500	.	10	4	.	.	.	.	.	.
	TRAVEL AND TUITION FOR STUDENT	165C8900	3500	.	8	4	.	.	.	.	.	.
	CONSERVATION RESEARCH IN MALAT	165C9200	3500	.	3	.	.	.	.	.	.	.
	ANTIBIOTICS IN EXOTIC SPECIES	16590100	3500	.	.	1	.	.	.	.	.	.
	SUBTOTAL			1	222	175	1	833	908	1	821	872

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National Zoological Park

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE	ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
GOVERNMENT GRANTS/CONTRACTS	PRIMATE SOCIAL BEHAVIOR	16615800	3500	.	.	.	.	35	35	.	.	.
	GOLDEN LION TAMARIN MONKEY NZP	16616200	3550	.	38	38	.	61	61	.	59	59
	16650000	16650000	3500	.	5	5	.	.	.	.	.	.
	DOMESTIC FERRET AS INVESTIGATI	16679200	3500	.	7	7	.	.	.	.	.	.
	SUBTOTAL			.	50	50	.	96	96	.	59	59
FEDERAL SALARY & EXPENSES	87350000	87350000	3500	314	12372	12372	329	12979	12979	342	13890	13890
	SUBTOTAL			314	12372	12372	329	12979	12979	342	13890	13890
TOTAL				316	13390	13147	334	14642	14580	347	15539	15361

SUMMARIES OF ALL OPERATING FUNDS
FISCAL YEARS 1987 - 1989
(DOLLARS IN THOUSANDS)

Smithsonian Institution Archives

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE	ORG	FY 1987 ACTUAL FT*	FY 1987 ACTUAL INCOME	FY 1987 ACTUAL EXPENSE	FY 1988 ESTIMATE FT*	FY 1988 ESTIMATE INCOME	FY 1988 ESTIMATE EXPENSE	FY 1989 ESTIMATE FT*	FY 1989 ESTIMATE INCOME	FY 1989 ESTIMATE EXPENSE
PROGRAM ALLOTMENT	SI ARCHIVES - PHOTO GUIDE	1117P004	1700	4	.	112	4	.	134	4	.	142
	SUBTOTAL			4	.	112	4	.	134	4	.	142
SPECIAL PURPOSE,OTHER	AUDIO-VISUAL SEMINAR	1317B000	1700	.	.	1	.	.	.	.	.	.
	SUBTOTAL			.	.	1	.	.	.	.	.	.
FEDERAL SALARY & EXPENSES	87170000	87170000	1700	14	591	591	15	577	577	15	644	644
	SUBTOTAL			14	591	591	15	577	577	15	644	644
ADMINISTRATIVE	SI ARCHIVES	11170000	1700	2	.	59	2	.	121	2	.	73
	SUBTOTAL			2	.	59	2	.	121	2	.	73
TOTAL				20	591	763	21	577	832	21	644	859

Smithsonian Institution Libraries

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG		FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT	SI LIBRARY-SPECIAL EVENTS	116DP002	6D00	.	.	4	.	.	2	.	.	2
	SUBTOTAL			.	.	4	.	.	2	.	.	2
SPECIAL PURPOSE,OTHER	Research Opportunity Funds	126DRESE	6D10	.	.	1	.	.	.	.	.	.
	TRADE LITERATURE COLLECTION	136DB001	6D10	.	.	2	.	.	.	.	.	.
	ROYALTIES OF AEROSPACE PERIODI	136D8003	6D00	.	1	.	.	.	.	.	.	.
	SI LIBRARY - GENERAL OPERATION	136DB004	6D00	.	.	1	.	1	1	.	1	1
	ABRAHAMS PUBLICATION (RPC 8002	136D8005	6D00	.	.	.	.	2	.	.	2	.
	CRYSTAL PALACE PHOTO PRESERVAT	136D8008	6D00	.	.	2	.	.	.	.	.	.
	REIMBURSABLE SERVICES-LIBRARY	2R6D0000	6D00	.	.	.	.	.	6	.	.	.
	REPRODUCTION RECEIPTS	2R6D0001	6D00	.	.	.	.	1	1	.	1	1
	LIBRARY PURCHASES	126DP000	6D00	.	.	32	.	.	49	.	.	.
	VATICAN PROJECT	126DP001	6D00	.	.	.	.	.	1	.	.	1
	SUBTOTAL			.	1	38	.	4	58	.	4	3
ENDOWMENTS	FY 83 SEIDELL FUND	14540231	6D30	.	1	1	.	.	.	.	.	.
	FY 84 SEIDELL FUND	14540243	6D00	.	15	15	.	.	.	.	.	.
	FY 85 SEIDELL FUND	14540254	6D00	.	1	1	.	.	.	.	.	.
	FY 85 SEIDELL FUND	14540256	6D00	.	6	6	.	.	.	.	.	.
	SUBTOTAL			.	23	23	.	.	.	.	.	.
GIFTS & GRANTS	DIBNER LIBRARY FUND	15856500	6D00	.	4	.	.	3	.	.	3	.
	AMERICAN CUT GLASS ASSOC	165A6D00	6D00	.	2	.	.	.	.	.	.	.
	SUBTOTAL			.	6	.	.	3	.	.	3	.
FEDERAL SALARY & EXPENSES	876D0000	876D0000	6D00	104	5115	5115	97	5070	5070	99	5079	5079
	SUBTOTAL			104	5115	5115	97	5070	5070	99	5079	5079

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Smithsonian Institution Libraries

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust			FY 1987 ACTUAL			FY 1988 ESTIMATE			FY 1989 ESTIMATE		
FUND TYPE	F U N D N A M E	REFERENCE ORG	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
ADMINISTRATIVE	SI LIBRARIES	116D0001 6D00	10	.	386	10	.	386	10	.	388
	SUBTOTAL		10	.	386	10	.	386	10	.	388
TOTAL			114	5145	5566	107	5077	5516	109	5086	5472

Major Scientific Instrumentation

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	F U N D N A M E	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
FEDERAL SALARY & EXPENSES	87IN4000	87IN4000 IN40	.	.	.	.	525	525	.	1206	1206
	SUBTOTAL		.	.	.	.	525	525	.	1206	1206
TOTAL			.	.	.	.	525	525	.	1206	1206

SUMMARIES OF ALL OPERATING FUNDS
FISCAL YEARS 1987 - 1989
(DOLLARS IN THOUSANDS)

FEBRUARY 1, 1988

RESEARCH

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	FY 1987 ACTUAL			FY 1988 ESTIMATE			FY 1989 ESTIMATE		
	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
ADMINISTRATIVE	61	.	445	63	.	507	63	.	461
PROGRAM ALLOTMENT	9	.	599	11	.	787	11	.	757
SPECIAL PURPOSE,OTHER	.	904	2352	3	837	1715	3	927	1485
BUREAU ACTIVITY	43	977	791	43	1037	1032	43	1075	1068
ENDOWMENTS	.	358	100	.	440	269	.	558	367
GIFTS & GRANTS	17	1148	1231	8	1736	1510	4	1249	1374
GOVERNMENT GRANTS/CONTRACTS	101	13644	13644	103	17682	17682	109	21402	21402
FEDERAL SALARY & EXPENSES	681	35530	35530	712	36852	36852	746	39677	39677
OVERALL BUREAU TOTAL	912	52561	54692	943	58584	60354	979	64888	66591

Asst. Secretary for Museums

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE ORG		FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT	STAFF AND BUSINESS EXPENSES	1170P001	5100	.	.	1	.	.	.	.	.	.
	SUBTOTAL			.	.	1	.	.	.	.	.	.
SPECIAL PURPOSE,OTHER	GENERAL OPERATING FUND ASST SE	13518003	5100	.	.	-1	.	.	.	.	.	.
	GENERAL AQUISITIONS	13518004	5100	.	4	.	.	.	.	.	.	.
	SUBTOTAL			.	4	-1	.	.	.	.	.	.
BUREAU ACTIVITY	28700503	28700503	5100	.	.	17	.	.	.	.	.	.
	SUBTOTAL			.	.	17	.	.	.	.	.	.
ENDOWMENTS	GEORGE W SIMS ENDOWMENT FUND	14440600	5100	.	4	6	.	3	.	.	3	.
	SUBTOTAL			.	4	6	.	3	.	.	3	.
GIFTS & GRANTS	KENTON MCGEE - FRENCH BOISERIE	15868000	5100	.	1	.	.	.	.	.	.	.
	SUBTOTAL			.	1	.	.	.	.	.	.	.
FEDERAL SALARY & EXPENSES	87510000	87510000	5100	8	487	487	9	551	551	9	562	562
	SUBTOTAL			8	487	487	9	551	551	9	562	562
ADMINISTRATIVE	A/S MUSEUMS	11510000	5100	1	.	139	1	.	177	1	.	180
	SUBTOTAL			1	.	139	1	.	177	1	.	180
TOTAL				9	496	649	10	554	728	10	565	742

Office of Museum Programs

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG		FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT	TRAINING AWARDS	1171P003	7100	.	.	7	.	.	13	.	.	13
	SUBTOTAL			.	.	7	.	.	13	.	.	13
SPECIAL PURPOSE,OTHER	Educational Outreach Funds	1271EDUC	7100	.	.	6	.	.	.	.	.	.
	GENERAL OPERATIONS	13718002	7150	.	0	18	.	1	12	.	1	8
	SLIDE-CASSETTE-CONNOISSEURSHIP	13718003	7150	.	.	.	.	.	5	.	.	.
	SUBTOTAL			.	0	24	.	1	17	.	1	8
BUREAU ACTIVITY	CONSERVATION INFORMATION PROGR	28710501	7150	.	11	3	.	15	12	.	15	12
	MUSEUM TRAINING - RECEIPTS + E	28710502	7130	.	31	28	.	40	36	.	40	36
	MUSEUM STUDIES PROGRAMS: DIREC	28710503	7130	.	2	.	.	3	.	.	4	.
	SUBTOTAL			.	44	31	.	58	48	.	59	48
GIFTS & GRANTS	MUSEUM STUDIOS PROGRAM PUBLICA	15877000	7100	.	1	2	.	.	.	.	.	.
	INTERNSHIP PROGRAM GENERAL ACC	165A1400	7130	3	3	241	.	93	115	.	.	.
	INTERNSHIP PROGRAM GENERAL ACC	165A1400	7110	.	155	.	.	.	.	.	.	.
	RESIDENCIES ACCOUNT	165A1401	7110	.	18	38	.	21	48	1	86	81
	COLLOQUIA ACCOUNT	165A1402	7110	.	40	3	.	.	.	.	.	.
	WORKSHOP ACCOUNT - INTERNSHIP	165A1403	7110	.	15	6	.	.	.	.	.	.
	INVESTMENT INCOME	165A1404	7110	.	-106	.	.	.	.	.	.	.
	DEMONSTRATION PROJECTS	165A1405	7110	.	38	36	.	.	.	.	.	.
	WOMEN'S CHANGING ROLES IN MUSE	165C0600	7100	.	1	.	.	1	19	.	.	.
	SUBTOTAL			3	165	326	.	115	182	1	86	81
GOVERNMENT GRANTS/CONTRACTS	SLIDE TAPE PROGRAM	16673500	7100	.	1	1	.	.	.	.	.	.
	SUBTOTAL			.	1	1	.	.	.	.	.	.
FEDERAL SALARY & EXPENSES	87710000	87710000	7100	12	428	428	12	400	400	12	412	412

(CONTINUED)

Office of Museum Programs

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	FY 1987 ACTUAL INCOME	FY 1987 ACTUAL EXPENSE	FY 1988 ESTIMATE FT*	FY 1988 ESTIMATE INCOME	FY 1988 ESTIMATE EXPENSE	FY 1989 ESTIMATE FT*	FY 1989 ESTIMATE INCOME	FY 1989 ESTIMATE EXPENSE
FEDERAL SALARY & EXPENSES	SUBTOTAL		12	428	428	12	400	400	12	412	412
TOTAL			15	638	817	12	574	660	13	558	562

SUMMARIES OF ALL OPERATING FUNDS
FISCAL YEARS 1987 - 1989
(DOLLARS IN THOUSANDS)

Office of the Registrar

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	FY 1987 ACTUAL INCOME	FY 1987 ACTUAL EXPENSE	FY 1988 ESTIMATE FT*	FY 1988 ESTIMATE INCOME	FY 1988 ESTIMATE EXPENSE	FY 1989 ESTIMATE FT*	FY 1989 ESTIMATE INCOME	FY 1989 ESTIMATE EXPENSE
SPECIAL PURPOSE,OTHER	GENERAL OPERATING FUND	1373B000 7300	.	2	1	.	.	.	.	.	.
	SUBTOTAL		.	2	1	.	.	.	.	.	.
FEDERAL SALARY & EXPENSES	87730000	87730000 7300	3	133	133	3	132	132	3	137	137
	SUBTOTAL		3	133	133	3	132	132	3	137	137
TOTAL			3	135	134	3	132	132	3	137	137

National Museum of Natural History

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE	ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT	DEVLOPMENT OFFICE/NATIONAL 80A	A33AC107	3310	.	.	.	.	.	.	.	.	7
	ADP PROGRAM, NMNH	A33AC109	3312	.	.	.	1	.	65	1	.	70
	SPECIAL EVENTS ALLOTMENT	1133P002	3310	.	.	10	.	.	10	.	.	10
	NATURAL HISTORY G+C OVER+UNDER	1133P009	3360	.	.	9	.	.	.	.	.	.
	BORNEO EXPEDITION - D STEADMAN	1133P019	3370	.	.	2	.	.	.	.	.	.
	MUSEUM OF NATURAL HISTORY-DIRE	1133P029	3310	2	.	161	1	.	110	1	.	116
	MEDICAL DIVING EXP-HONG KONG	1133P030	3310	.	.	7	.	.	.	.	.	.
	ANALYTICAL SCANNING ELECTRON M	1133P031	3350	.	.	33	.	.	.	.	.	.
	TERRESTRIAL ECOSYSTEMS	1133P032	3360	.	.	50	.	.	81	.	.	.
	SUPPORT TRAINING W C STURTEVAN	1133P033	3360	.	.	4	.	.	.	.	.	.
	CASTING OF SKELETAL REMAINS	1133P034	3360	.	.	4	.	.	.	.	.	.
	SUBTOTAL			2	.	280	2	.	266	2	.	203
SPECIAL PURPOSE,OTHER	Research Opportunity Funds	1233RESE	3380	.	.	159	.	.	.	.	.	.
	Educational Outreach Funds	1233EDUC	3317	.	2	21	.	.	.	.	.	.
	Educational Outreach Funds	1233EDUC	3350	.	.	61	.	.	.	.	.	.
	Educational Outreach Funds	1233EDUC	3320	.	.	21	.	.	.	.	.	.
	Scholarly Studies Funds	1233SCHO	3360	.	.	12	.	.	.	.	.	.
	Scholarly Studies Funds	1233SCHO	3380	.	.	138	.	.	.	.	.	.
	Scholarly Studies Funds	1233SCHO	3370	.	.	23	.	.	.	.	.	.
	FILMS BY DR SALIM ALI	1233J400	3322	.	.	22	.	.	.	.	.	.
	FY 86 SMITHSON SOCIETY AWARD	1233J601	3390	.	.	17	.	.	.	.	.	.
	FY 87 SMITHSON SOCIETY AWARD	1233J703	3300	.	.	2	.	.	.	.	.	.
	IMPROVEMENT OF THE INSECT COLL	13338001	3340	.	3	.	.	6	2	.	7	2

(CONTINUED)

National Museum of Natural History

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE	ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
SPECIAL PURPOSE,OTHER	INVERTEBRATE ZOOLOGY	1333B002	3380	.	3	.	.	.	.	.	.	.
	ATOLL RESEARCH BULLETIN	1333B003	3330	.	1	.	.	1	2	.	1	1
	GENERAL OPERATIONS-ANTHROPOLOG	1333B005	3320	.	14	5	.	5	5	.	4	6
	OFFICE OF ANTHROPOLOGY TUITION	1333B007	3320	.	1	1	.	5	3	.	4	3
	DEPT. OF BOTANY - GENERAL OPER	1333B009	3330	.	6	.	.	5	5	.	4	2
	BY WORD EXHIBITS	1333B011	3390	.	.	14	.	2	10	.	2	12
	GENERAL OPERATIONS	1333B012	3310	1	2	2B0	1	19	219	1	19	219
	THE ELEPHANT PRESS FUND	1333B014	3390	.	11	-3	.	12	35	.	13	35
	DISCOVERY ROOM FURNISHINGS	1333B015	3317	.	1	4	.	2	2	.	2	2
	OUTREACH PUBLICATIONS	1333B022	3310	.	.	-3	.	5	5	.	6	6
	IMPROVEMENT OF INSECT COLLECTI	1333B02B	3340	.	4	.	.	.	.	.	.	.
	MINERAL SCIENCE - GENERAL	1333B029	3350	.	1	.	.	.	.	.	.	.
	CUSHMAN LIBRARY-FORAMINIFERA	1333B034	3360	.	5	.	.	.	.	.	.	.
	1333B036	1333B036	3320	.	.	1	.	.	.	.	.	.
	VERTEBRATE ZOOLOGY-GENERAL	1333B040	3370	.	B	.	.	.	.	.	.	.
	FELLOWSHIPS SUPPORT FOR JOHN D	1333B041	3360	.	.	1	.	.	.	.	.	.
	OCEANOGRAPHIC SORTING CENTER-G	1333B043	33B0	.	1	.	.	.	.	.	1	.
	1333B044	1333B044	3330	.	.	1	.	.	.	.	.	.
	PUBLICATION OF VOLCANO BOOKS	1333B047	3352	.	9	10	.	7	3	.	5	10
	1333B049	1333B049	3370	.	.	2	.	.	.	.	.	.
	1333B050	1333B050	3370	.	.	4	.	.	.	.	.	.
	DR D SANFORD'S WORK ON ICE AGE	1333B052	3320	.	.	1	.	.	.	.	.	.
	1333B053	1333B053	3340	.	.	2	.	.	.	.	.	.

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National Museum of Natural History

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE	ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
SPECIAL PURPOSE,OTHER	PURCHASE FUTURE COLLECTIONS: L	1333B054	3340	.	.	1	.	.	.	.	.	.
	1333B055	1333B055	3340	.	.	2	.	.	.	.	.	.
	1333B056	1333B056	3340	.	.	2	.	.	.	.	.	.
	MICRONESIA EXHIBITION	1333B058	3390	.	.	3	.	.	.	.	.	.
	BAIRD	2R330000	3310	.	5	38	.	.	2	.	.	.
	SEAN BULLETIN	2R330005	3350	.	1	.	.	.	.	.	.	.
	14744051	14744051	3360	.	.	.	.	43	43	.	.	.
	WALCOTT FUND-GEOLOGY	14744501	3360	.	43	43	.	43	43	.	.	.
	WALCOTT RESEARCH ESTATE NMNH-L	14744508	3330	.	2	2	.	.	.	.	.	.
	WALCOTT RESEARCH MNH BENSON	14744511	3360	.	.	11	.	6	6	.	.	.
	HAWAIIAN FOSSIL BIRD PROJECT	14B00501	3370	.	14	14	.	.	.	.	.	.
	LYON, MARCUS WARD-TRUST FUND	14B26500	3370	.	1	.	.	1	.	.	1	.
	HANDBOOK OF N AMERICAN BIRDS	1233P000	3370	.	.	4	.	.	.	.	.	.
	GALAPAGOS PUBLICATION	1233P001	3370	.	.	3	.	.	.	.	.	.
	WETMORE PROJECT	1233P002	3370	.	.	1	.	.	.	.	.	.
	1233P004	1233P004	3317	.	.	-1	.	.	.	.	.	.
	WILKES EXHIBITION	1233P005	3390	.	.	4	.	.	.	.	.	.
	1233P007	1233P007	3300	.	.	75	.	.	.	.	.	.
	GRASS	1233P008	3330	.	.	16	.	.	.	.	.	.
	ADITI:A CELEBRATION OF LIFE-NM	1233X501	3390	.	.	-1	.	.	.	.	.	.
	FY 85 SPECIAL EXHIBITIONS PROG	1233X502	3390	.	.	87	.	.	.	.	.	.
	FY 86 SPECIAL EXHIBITIONS PROG	1233X601	3390	.	.	115	.	.	.	.	.	.
	FY 86 SPECIAL EXHIBITIONS PROG	1233X602	3390	.	.	127	.	.	.	.	.	.

(CONTINUED)

National Museum of Natural History

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE	ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
SPECIAL PURPOSE,OTHER	FY 87 SPECIAL EXHIBITIONS PROG	1233X701	3390	.	300	23	.	.	.	.	.	.
	FY 87 SPECIAL EXHIBITIONS PROG	1233X714	3370	.	.	5	.	.	.	.	.	.
	FY 87 SPECIAL EXHIBITIONS PROG	1233X715	3390	.	.	1	.	.	.	.	.	.
	FY 87 SPECIAL EXHIBITIONS PROG	1233X716	3390	.	.	10	.	.	.	.	.	.
	NMNH OEVELOPMENT OFFICE EXPEND	1333D001	3310	.	.	.	3	.	147	3	.	184
	SUBTOTAL			1	438	1381	4	162	532	4	69	482
ENDOWMENTS	8AIRD SPENCER FUTLON MNNH	14404502	3300	.	.	.	.	3	3	.	.	.
	8EAUREGARD,CATHERINE MEMORIAL	14405700	3330	.	12	15	.	11	7	.	11	7
	BROWN, ROLAND W. FUND - PALEOB	14406500	3360	.	6	5	.	6	18	.	6	6
	CANFIELD COLLECTION FUNO	14407000	3350	.	8	8	.	8	8	.	8	8
	CASEY, THOMAS L. FUND-ENTOMOLO	14407500	3340	.	3	6	.	2	2	.	3	2
	CHAM8ERLAIN, FRANCIS LEA-GEM F	14408000	3350	.	4	3	.	4	4	.	4	4
	CHAMBERLAIN, FRANCIS LEA-MOLLU	14408500	3380	.	3	.	.	3	3	.	3	3
	COOPER FUND FOR PALEOBIOLOGY	14409000	3360	.	4	.	.	4	.	.	4	.
	DIVISION OF MAMMALS CURATORS F	14410000	3370	.	.	.	.	1	.	.	.	.
	ORAKE FOUNDATION FUND	14411000	3340	.	38	12	.	38	15	.	39	15
	DROUET, FRANCIS - HAROLD B LOU	14411300	3330	.	11	-1	.	10	12	.	10	12
	HENOERSON, EDWARD P. METEORITE	14417300	3350	.	2	2	.	3	5	.	3	3
	VIRGIL HILLYER	14421000	3320	.	2	.	.	2	.	.	2	2
	HRDLICKA RESEARCH FUND	14423000	3320	.	10	5	.	10	10	.	10	10
	HUGHES, BRUCE-FUND	14423500	3320	.	5	10	.	3	10	.	3	10
	KELLOGG, REMINGTON-MEMORIAL FU	14424500	3360	.	5	2	.	4	4	.	4	4
	KRAMAR, NADA	14424600	3370	.	1	.	.	1	.	.	.	.

(CONTINUED)

National Museum of Natural History

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE	ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
ENDOWMENTS	MAXWELL FUND-ANTROPOLOGY-MAIN	14427000	3320	.	4	.	.	4	3	.	4	3
	MINERAL FUND - DESAUTELS	14428600	3350	.	15	15	.	16	16	.	16	16
	WILLIAM A MITCHELL FUND	14428700	3310	.	2	.	.	2	7	.	2	2
	NELSON, EDWARD W-NZP	14430503	3310	.	.	.	.	3	3	.	.	.
	SEWARD JOHNSON TRUST FOR OCEAN	14432100	33H0	.	599	583	.	617	617	.	617	617
	REID, ADDISON T FUND-HOFFMANN	14436501	3310	.	5	6	.	4	.	.	.	.
	ROEBLING COLLECTION FUND- ROEB	14437500	3350	.	21	21	.	21	21	.	21	21
	SPRAGUE FUND	14441011	3350	.	105	105	.	73	73	.	.	.
	SPAGUE FUN - BENSON	14441014	3360	.	8	8	.	.	.	.	.	.
	SPRINGER, FRANK FUND - SPRINGE	14441500	3360	.	5	2	.	5	2	.	5	2
	STEVENSON, JOHN A.-MYCOLOGICAL	14442000	3300	.	1	.	.	1	1	.	1	1
	MARY HORNER STUART FUND	14442600	3350	.	12	13	.	11	11	.	11	11
	WALCOTT BOTANY	14445001	3330	.	7	7	.	10	10	.	.	.
	WALCOTT FUND-BOTANY-CONTRACT I	14445005	3330	.	1	1	.	.	.	.	.	.
	SAMUEL WENDELL WILLISTON DIPTE	14445200	3340	.	1	.	.	1	.	.	1	.
	ARMSTRONG, EDWIN JAMES-FUND	14502000	3360	.	1	.	.	1	.	.	1	.
	BECKER, GEORGE F FUND	14506002	3350	.	10	10	.	19	19	.	.	.
	PAUL E DESAUTELS FUND	14509500	3350	.	2	8	.	2	.	.	2	.
	DIVISION OF REPTILES + AMPHEBI	14510500	3370	.	1	.	.	.	.	.	1	.
	JOHNSON, E R - D L PAWSON	14524001	3330	.	1	2	.	.	.	.	.	.
	NOYES FUND	14531000	3320	.	.	.	.	.	.	.	1	.
	SMITHSONIAN MARINE STATION AT	14532000	33H0	5	76	.	5	555	555	5	555	555
	SMITHSONIAN MARINE STATION AT	14532010	33H0	.	126	125	.	.	.	.	.	.

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National Museum of Natural History

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE	ORG	FY 1987 ACTUAL FT*	FY 1987 ACTUAL INCOME	FY 1987 ACTUAL EXPENSE	FY 1988 ESTIMATE FT*	FY 1988 ESTIMATE INCOME	FY 1988 ESTIMATE EXPENSE	FY 1989 ESTIMATE FT*	FY 1989 ESTIMATE INCOME	FY 1989 ESTIMATE EXPENSE
ENDOWMENTS	SMITHSONIAN MARINE STATION AT	14532012	33H0	.	178	178	.	.	.	.	.	.
	SMITHSONIAN MARINE STATION AT	14532013	33H0	.	166	167	.	.	.	.	.	.
	RATHBUM, RICHARD-MEMORIAL FUND	14536000	3380	.	3	2	.	3	3	.	3	3
	14540244	14540244	3370	.	9	9	.	.	.	.	.	.
	FY 85 SEIDELL FUND	14540252	3350	.	15	15	.	.	.	.	.	.
	14540263	14540263	3350	.	6	6	.	.	.	.	.	.
	FY 87 SEIDELL FUND	14540272	3380	.	11	11	.	.	.	.	.	.
	THE LEONARD P SCHULTZ FUND	14543500	3370	.	10	5	.	8	8	.	8	10
	SUBTOTAL			5	1515	1366	5	1469	1450	5	1359	1327
GIFTS & GRANTS	FUND RAISING CAMPAIGN	A33DB100	3300	.	.	.	.	25	.	.	323	.
	SPECIAL EXHIBITS	A33DB107	3390	.	.	.	.	160	206	.	420	115
	N. AMERICAN INDIAN HALL	A33DB108	3390	.	.	.	.	80	80	.	240	160
	HUMAN ORIGINS	A33DB109	3390	.	.	.	.	260	260	.	370	370
	VIDEO DISK PROJECT	A33DB114	3320	.	.	.	5	128	128	5	125	125
	AMEICAN INDIAN PROGRAM	A33DB115	3320	.	.	.	1	43	43	.	.	.
	RESEARCH ON PALEOZOIC OSTRACOD	158A0900	3360	.	12	.	.	.	.	.	.	.
	ARCTIC RESEARCH	158A3000	3310	.	101	.	.	.	.	.	.	.
	IMPROVEMENT OF INSECT COLLECTI	15803500	3340	.	5	9	.	5	3	.	5	4
	SOUTHWESTERN BANTU RESEARCH FU	15825100	3320	.	.	.	.	.	1	.	.	.
	ANTHROPOLOGICAL RESEARCH PROJE	15828800	3320	.	41	34	.	36	38	.	36	37
	BOOKBINDING FUND	15830040	3380	.	.	.	.	.	1	.	.	.
	LATIN AMERICAN ARCHEOLOGY	15834200	3320	.	13	11	.	14	12	.	15	14
	ANTHROPOLOGICAL RESEARCH PROJE	15836900	3320	.	.	.	.	.	2	.	.	.

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National Museum of Natural History

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
GIFTS & GRANTS	SUMMER GERARD OCEANOGRAPHIC RE	15845100 3380	.	3	1	.	4	7	.	4	2
	GRIFFIS FDTN. - MARINE MAMMAL	15847300 3370	.	1	8	.	.	1	.	.	1
	NATURALIST CENTER-GENERAL	15847700 3317	.	1	.	.	1	1	.	1	1
	ANNE ABRAHAM MEMORIAL FUND	15849000 3320	.	6	.	.	.	.	.	.	.
	MINEROLOGY PROGRAM	15853700 3350	.	.	-1	.	.	.	.	.	.
	INTERTEBRATE ZOOLOGY - RESEARC	15854200 3380	.	12	.	.	1	11	.	1	.
	FOSSILS + INDUSTRY EXHIBIT	15855100 3390	.	1	.	.	.	.	.	.	.
	SUPPORT OF MINERAL SCIENCE PRO	15857100 3350	.	3	3	.	1	2	.	1	1
	BOTANICAL RESEARCH	15858500 3330	.	2	.	.	1	3	.	1	1
	WALDO SCHMIDT MEMORIAL FUND	15858700 3380	.	.	.	.	.	2	.	.	.
	TELL JEMMEH PROGRAM	15860300 3320	.	5	9	.	4	6	.	4	7
	DIVISION OF BIRDS RESEARCH	15862200 3370	.	8	6	.	7	6	.	7	6
	INSECT ZOO	15864800 3390	.	6	3	.	744	744	.	.	.
	PHILLIPPINE FUND	15869200 3320	.	2	.	.	1	1	.	1	1
	INVERTEBRATE ZOOLOGY - MOLLUSK	15872400 3380	.	.	8	.	1	.	.	1	.
	HERITAGE OF THAILAND FUND	15873100 3320	.	1	1	.	3	3	.	3	4
	OCEANOGRAPHIC RESEARCH	15873900 3310	.	.	.	.	.	1	.	.	.
	THE CHARLES E CRAMMER FUND FOR	15874300 3380	.	1	1	.	1	1	.	1	.
	RESEARCH ON HUMAN SKELETAL PAL	15874500 3320	.	16	1	.	16	15	.	16	15
	FELLOWSHIP FOR C.R.SURESH	15875100 3330	.	.	3	.	.	2	.	.	.
	INVERTEBRATE ZOOLOGY - GENERAL	15876500 3380	.	3	1	.	1	.	.	2	1
	ROBERT BATEMAN EXHIBIT	15878100 3390	.	64	135	.	.	.	.	.	.
	BUTTERFLY RESEARCH FUND	15878800 3340	.	3	.	.	2	4	.	2	4

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National Museum of Natural History

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	F U N D N A M E	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
GIFTS & GRANTS	RESEARCH-TAMBOPATA RESERVE,PER	15879400 3340	.	13	13	.	8	1	.	2	1
	KOREAN HERITAGE FUND	15879500 3320	.	19	16	.	16	17	.	16	17
	ATOLL RESEARCH BULLETIN	15879600 3330	.	.	.	.	1	.	.	1	.
	FESTIVAL OF INDIA EDUCATION PA	15890200 3317	.	18	9	.	.	.	.	.	.
	JOSEPH ROSEWATER FELLOWSHIP FU	15890600 3380	.	2	.	.	2	1	.	1	1
	SAMUEL WENDELL WILLISTON DIPTE	15891600 3340	.	15	7	.	2	.	.	2	.
	SI MOROCCO PROJECT	15894300 3360	.	15	4	.	.	.	.	.	.
	THE HARRY HOOGSTRAAL TICK RESE	15896200 3340	.	21	.	.	1	24	.	.	.
	EUGENE AMANDUS SCHWARZ COLEOPT	15897500 3340	.	1	.	.	.	.	.	.	.
	UTAH INTERNATIONAL-PEAT FORMAT	15898100 3360	.	6	4	.	.	.	.	.	.
	PALEOBOTANY RESEARCH FUND-PRIN	15898300 3360	.	9	.	.	.	.	.	.	.
	NMNH-KENYA PROJECT	15898900 3320	.	6	6	.	.	.	.	.	.
	GARY LARSON EXHIBIT-OPENING RE	15899400 3390	.	18	11	.	.	.	.	.	.
	PUBLICATIONS	A33DC113 3317	.	.	.	.	53	46	.	79	72
	PALEO-HALL PHASE V	A33DC116 3390	.	.	.	.	234	230	.	233	237
	MAN MAKES CULTURE MAKES MAN -	165A4300 3390	.	6	7	.	205	205	.	510	300
	MARINE MAMMAL EVENTS PROGRAM	165A8300 3370	.	2	3	.	10	8	.	10	8
	MARINE MAMMAL EVENTS PROGRAM	165A8300 3371	.	10	.	.	.	.	.	.	.
	THREATENED LATIN AMERICAN PLAN	165A9000 3330	1	46	28	.	33	33	.	34	34
	165A9300	165A9300 3390	.	-19	.	.	.	.	.	.	.
	US EXPLORING EXPEDITION	165A9600 3390	.	1	-14	.	.	.	.	.	.
	16580501	16580501 3340	.	.	1	.	.	.	.	.	.
	SEDIMENTATION + GEOLOGICAL HIS	16580600 3360	.	.	6	.	25	25	.	25	25

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National Museum of Natural History

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
GIFTS & GRANTS	16583700	165B3700 3370	.	-2	.	.	.	.	.	.	.
	NATURAL HISTORY SYMPOSIUM	165B4300 3317	.	.	3	.	.	.	.	16	16
	THE SEARCH FOR THE ANCIENT STR	16585700 3360	.	6	19	.	.	14	.	.	.
	165B6900	165B6900 3340	.	1	-1	.	.	.	.	.	.
	165BB300	1658B300 3317	.	.	-5	.	.	.	.	.	.
	DIV OF MOLLUSKS-SUPPORT GRAD S	16589500 3380	.	.	.	.	1	2	.	1	1
	STUDY OF DEBRIS AVALANCHES AT	165C0300 3350	.	.	2	.	.	.	.	.	.
	BIOLOGICAL INVENTORIES IN BIOS	165C0700 3340	.	1	1	.	20	24	.	20	20
	FIJIAN ISLAND OF ROTUMA RESEAR	165C1200 3370	.	.	1	.	.	.	.	.	.
	EGYPT'S NILE DELTA COASTLINE E	165C1400 3360	.	.	2	.	26	25	.	.	.
	RESEARCH ON THE NILE DELTA	165C6000 3360	.	30	24	.	.	.	.	.	.
	PRITCHARDIA PALMS IN HAWAII	165C6100 3330	.	.	5	.	.	.	.	.	.
	STUDY OF ARCNAL VOLCANO-COSTA	165CB500 3350	.	16	9	.	.	.	.	.	.
	POWDER X-RAY DIFFRACTION STUDY	165C9300 3350	.	2	.	.	5	5	.	.	.
	LAURA C BOULTON FILM COLLECTIO	165C9B00 3322	.	5	.	.	.	.	.	.	.
	MARINE SHALLOW WATER ECOSYSTEM	16570600 3380	.	25	21	.	24	23	.	24	23
	SUBTOTAL		1	583	415	6	2205	2267	5	2553	1624
GOVERNMENT GRANTS/CONTRACTS	RESEARCH ON TICK COLLECTION	A33DD111 3340	1	.	.	.	5	5	.	.	.
	COOPERATIVE SYSTEMATICS	16613300 33B0	.	5	5	.	.	.	.	.	.
	LIVESTOCK + URBAN ECONOMY IN P	16615500 3320	.	29	29	.	25	25	.	.	.
	SURVEY OF MAMMALS OF CENTRAL P	16616000 3370	.	35	35	.	.	.	.	.	.
	16616100	16616100 3370	.	9	9	.	.	.	.	.	.
	MOSQUITO INFORMATION MANAGEMEN	16675200 3340	.	30	30	.	.	.	.	.	.

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National Museum of Natural History

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE	ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
GOVERNMENT GRANTS/CONTRACTS	HUMAN SKELETAL DISEASES IN ANT	16675600	3320	.	-1	-1	.	.	.	.	.	.
	HUMAN SKELETAL DISEASES IN ANT	16675601	3320	.	2	2	.	.	.	.	.	.
	HUMAN SKELETAL DISEASE IN ANTI	16675602	3320	.	30	30	.	.	.	.	.	.
	SYSTEMATICS OF AEDES MOSQUITOE	16675700	3340	2	73	73	4	150	150	.	.	.
	CORALS STUDY IN KEY LARGO NAT	16677500	3380	.	12	12	.	.	.	.	.	.
	TRAVELING INVA EXHIBIT	16678200	3320	.	13	13	.	.	.	.	.	.
	16678600	16678600	3370	.	10	10	.	.	.	.	.	.
	STUDY OF PETROLOGY VIGARANO CH	16678900	3350	.	3	3	.	15	15	.	.	.
	PETERS-FELLOWSHIP-REG TUMORS I	16679400	3380	.	7	7	.	.	.	.	.	.
	SORTING COLLECTIONS FROM POLAR	16740900	3380	8	169	169	8	186	186	8	192	192
	OUTER CONTINENTAL SHELF	16759700	3380	6	123	123	6	182	182	6	192	192
	SURINAM ECOLOGY PROJECT	16763000	3370	.	1	1	.	.	.	.	.	.
	OPERATION OF REGISTRY OF TUMOR	16767800	3380	.	-97	-97	6	.	.	7	.	.
	CEPHALOPOD BIBLIOGRAPHY	16770100	3380	.	4	4	.	.	.	.	.	.
	DOMES COLLECTION DEEPWATER POL	16772500	3380	.	5	5	.	.	.	.	.	.
	16774800	16774800	3352	.	1	1	.	.	.	.	.	.
	16775700	16775700	3370	.	3	3	.	.	.	.	.	.
	OCEAN DRILLING PROGRAM	16777400	3360	.	17	17	.	.	.	.	.	.
	16777500	16777500	3380	.	2	2	.	.	.	.	.	.
	REGISTRY OF TUMORS IN LOWER AN	16779400	3380	6	291	291	6	290	290	6	298	298
	RESEARCH ON TICK COLLECTION	16780900	3340	.	18	18	.	.	.	.	.	.
	ST SURVEY OF HYDROBIIDAE IN OW	16781400	3380	.	9	9	.	.	.	.	.	.
	SUBTOTAL			23	803	803	30	853	853	27	682	682

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SUMMARIES OF ALL OPERATING FUNDS
FISCAL YEARS 1987 - 1989
(DOLLARS IN THOUSANDS)

FEBRUARY 1, 1988

National Museum of Natural History

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG		FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
FEDERAL SALARY & EXPENSES	87330000	87330000	3300	496	22673	22673	550	23762	23762	577	26209	26209
	SUBTOTAL			496	22673	22673	550	23762	23762	577	26209	26209
TOTAL				528	26012	26918	597	28451	29130	620	30872	30527

National Air and Space Museum

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE	ORG	FY 1987 ACTUAL FT*	FY 1987 ACTUAL INCOME	FY 1987 ACTUAL EXPENSE	FY 1988 ESTIMATE FT*	FY 1988 ESTIMATE INCOME	FY 1988 ESTIMATE EXPENSE	FY 1989 ESTIMATE FT*	FY 1989 ESTIMATE INCOME	FY 1989 ESTIMATE EXPENSE
PROGRAM ALLOTMENT	SPECIAL EVENTS ALLOTMENT	1138P002	3800	.	.	4	.	.	10	.	.	10
	EDUCATION RESOURCE CENTER	1138P008	3890	1	.	28	1	.	29	1	.	29
	REMOTE SENSING	1138P009	3871	.	.	12	.	.	35	.	.	55
	DIRECTOR'S OFFICE	1138P010	3800	.	.	111	2	.	150	2	.	155
	CURRICULUM MATERIALS	1138P011	3890	.	.	.	.	.	12	.	.	12
	SUBTOTAL			1	.	155	3	.	236	3	.	261
SPECIAL PURPOSE,OTHER	Research Opportunity Funds	1238RESE	3820	.	.	2	.	.	.	.	.	.
	Educational Outreach Funds	1238EDUC	3890	.	.	20	.	.	.	.	.	.
	FY 85 SMITHSON AWARD	1238J501	3861	.	.	4	.	.	.	.	.	.
	FY 86 SMITHSON SOCIETY AWARD	1238J601	3820	.	.	2	.	.	.	.	.	.
	NASM GENERAL FUND	13388001	3810	21	153	873	21	289	854	20	272	846
	NASM ACQUISITIONS FUND	13388002	3810	.	15	8	.	7	25	.	7	25
	THEATER/SPACEARIUM PRODUCTIONS	13388004	3810	.	150	131	.	.	98	.	.	98
	JAMES WEBB'S PAPERS IN THE TRU	13388025	3800	.	.	1	.	.	.	.	.	.
	NASM RESEARCH CHAIR FUND	13388027	3812	.	53	.	.	9	.	.	13	.
	EDUCATIONAL WORKSHOPS-TEACHERS	13388030	3890	.	.	1	.	.	.	.	.	.
	REIMBURSABLE SERVICES NASA-N W	2R380000	3800	.	64	73	.	50	50	.	50	53
	REIMBURSABLE SERVICES-VIDEODIS	2R380002	3800	.	.	5	.	.	.	.	.	.
	REIMBURSABLE SERVICES-BLUEPRIN	2R380003	3800	.	.	1	.	.	.	.	.	.
	ENDOWMENT INCOME	14824800	3820	.	74	.	.	.	.	.	.	.
	ENDOWMENT INCOME	14824800	3800	.	7	59	.	82	64	.	83	65
	FY 87 SPECIAL EXHIBITIONS PROG	1238X701	3860	.	.	1	.	.	.	.	.	.
	FUND RAISING EXPENSES	A38CM102	3800	.	.	.	3	.	177	3	.	181

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National Air and Space Museum

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	F U N D N A M E	REFERENCE ORG		FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
SPECIAL PURPOSE,OTHER	SUBTOTAL			21	516	1181	24	437	1268	23	425	1268
BUREAU ACTIVITY	MEDIA RESOURCES	28380100	3813	1	9	30	1	28	41	1	32	46
	BLUEPRINT FUND-NASM	28380300	3813	.	16	13	.	11	13	.	11	13
	SPACEARIUM	28380800	3880	2	548	250	2	464	299	2	431	338
	THEATER	28380900	3880	18	2289	1053	18	2310	1142	18	2310	1215
	IMAX - AFTER HOURS	28380902	3880	.	143	42	.	127	83	.	127	87
	IMAX - OPEN HOURS	28380903	3880	.	43	66	.	141	115	.	141	120
	FILM PRODUCTION	28380904	3810	.	.	383	.	.	340	.	.	340
	DIGITIZER	28380905	3810	.	.	4	.	.	.	.	.	.
	SUBTOTAL			21	3048	1841	21	3081	2033	21	3052	2159
ENDOWMENTS	GUGGENHEIM, DANIEL + FLORENCE-	14414000	3810	.	22	3	.	21	32	.	20	32
	ADMIRAL + MRS D C RAMSEY FUND	145355A0	3820	.	1	1	.	.	.	.	.	.
	RAMSEY, ADMIRAL + MRS. D. C. -	14535500	3820	.	41	34	.	34	32	.	34	33
	FY 85 SEIDELL FUND	14540253	3813	.	6	6	.	.	.	.	.	.
	FY 86 SEIDELL FUND	14540261	3800	.	6	6	.	.	.	.	.	.
	SUBTOTAL			.	76	50	.	55	64	.	54	65
GIFTS & GRANTS	BYRON SCOTTY MCCRAY MEMORIAL F	15841900	3810	.	.	.	.	1	1	.	.	1
	NASM EDUCATIONAL FUND	15842805	3810	.	82	52	.	52	46	.	52	46
	GODDARD FELLOWSHIP	15842806	3800	.	2	.	.	2	2	.	2	2
	AVIATION RESTORATION	15842807	3810	.	1	.	.	2	2	.	2	2
	DULLES PROJECT	15842812	3810	.	.	.	.	.	.	.	1	.
	VOYAGER EXHIBIT	15842816	3800	.	2	1	.	.	.	.	.	.
	WRIGHT FLYER	15842818	3810	.	.	1	.	.	.	.	.	.

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National Air and Space Museum

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FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
GIFTS & GRANTS	JAMES E WEBB HISTORICAL RESEAR	15842819 3800	.	1	3	.	.	.	.	.	.
	FIRE AND ICE EXHIBIT	15842820 3800	.	.	1	.	.	.	.	.	.
	PETE WESTBURG DRAWINGS ACQUISI	15842823 3820	.	1	1	.	.	.	.	.	.
	RESEARCH REPORT PROJECT	15842824 3800	.	.	10	.	16	27	.	.	.
	MOVIETONE NEWS FUND	15842825 3800	.	.	2	.	.	2	.	.	.
	TROPHY PRESENTATION FUND	15842826 3800	.	4	2	.	1	1	.	1	1
	LOOKING AT EARTH EXHIBIT	15842827 3800	.	141	78	.	5	82	.	.	.
	ARIANESPACE EXHIBIT	15842828 3800	.	.	1	.	.	.	.	.	.
	PETER RIEDEL'S TRANSLATIONS	15842829 3800	.	.	.	.	1	.	.	1	.
	THE CAPRONI EXHIBIT	15842830 3861	.	.	5	.	.	.	.	.	.
	THE COMPUTER GALLERY FUND	15842831 3800	.	334	60	.	241	233	.	114	255
	THE JOHN HOPKINS UNIVERSITY FU	15842832 3800	.	.	5	.	5	5	.	.	5
	THE GLENNAN-WEBB SEAMANS RESEA	15842833 3800	.	59	16	.	103	100	.	52	51
	SPACE EXHIBIT UPDATE	15842834 3810	.	13	8	.	.	.	.	.	.
	THE LUNAR CASES	15842835 3810	.	65	.	.	1	27	.	.	.
	THE PHILLIPS ART EXHIBIT	15842836 3811	.	10	8	.	.	.	.	.	.
	ANA FUND/MODERIZATION OF THE S	15842837 3800	.	9	6	.	.	.	.	.	.
	REFURBISH THE SPACE TELESCOPE	15842838 3800	.	12	.	.	.	.	.	.	.
	EDUCATION OUTREACH CENTER	15842839 3800	.	46	.	.	.	.	.	.	.
	WACO MICROFILM	15842840 3800	.	25	.	.	.	.	.	.	.
	TAYLOR ART SHOW	15842841 3800	.	15	3	.	.	.	.	.	.
	WOMEN IN HELICOPTER AVIATION E	15842842 3800	.	1	.	.	.	.	.	.	.
	MARTIN MARIETTA CHAIR IN SPACE	16585500 3800	.	7	50	.	66	57	.	4	57

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National Air and Space Museum

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GIFTS & GRANTS	MARTIN MARIETTA CHAIR IN SPACE	16585500	3812	.	60	.	.	.	.	.	.	.
	THE AIR TRAFFIC CONTROL EXHIBI	16585501	3800	.	.	8	.	.	.	.	.	.
	THE APPOLO-SOYUZ PROJECTS	16585509	3812	.	1	7	.	.	3	.	.	2
	16585510	16585510	3800	.	.	3	.	.	.	.	.	.
	SCIENCE IN NATIONAL LIFE	165C2800	3800	2	7	152	2	135	135	2	135	135
	UNIVERSITY PROGRAM	165C8200	3891	.	3	.	.	52	103	.	.	.
	UNIVERSITY PROGRAM	165C8200	3800	.	50	.	.	.	.	.	.	.
	PRE-CONVENTION MEETING	165C8800	3800	.	2	2	.	.	.	.	.	.
	SUBTOTAL			2	953	485	2	683	826	2	364	557
GOVERNMENT GRANTS/CONTRACTS	RESEARCH EXPENSES-R W SMITH	16615900	3800	1	10	10	1	20	20	.	.	.
	NASA-PHOTOGEOLOGIC INVESTIGATI	16672100	3800	2	79	79	2	113	113	2	120	120
	THIN AND THICK SKINNED TECTONI	16678800	3800	.	1	1	.	.	.	.	.	.
	SPACE TELESCOPE HISTORICAL PRO	16768400	3810	.	18	18	.	.	.	.	.	.
	REGIONAL PLANETARY IMAGE FACIL	16771100	3871	.	18	18	.	50	50	.	20	20
	INVESTIGATION OF LANDSAT THEMA	16776000	3871	2	80	80	2	81	81	1	50	50
	DEMONSTRATION OF LASER TECHNOL	16779600	3800	.	313	313	.	.	.	.	.	.
	STRUCTURAL GEOLOGY AND ORIGIN	16779800	3810	1	19	19	1	46	46	1	51	51
	REMOTE SENSING INVESTIGATIONS	16780300	3871	1	43	43	1	50	50	1	50	50
	SUBTOTAL			7	581	581	7	360	360	5	291	291
FEDERAL SALARY & EXPENSES	87380000	87380000	3800	218	8940	8940	212	9005	9005	216	9497	9497
	SUBTOTAL			218	8940	8940	212	9005	9005	216	9497	9497
TOTAL				270	14114	13233	269	13621	13792	270	13683	14098

National Museum of American History

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE	ORG	FY 1987 ACTUAL FT*	FY 1987 ACTUAL INCOME	FY 1987 ACTUAL EXPENSE	FY 1988 ESTIMATE FT*	FY 1988 ESTIMATE INCOME	FY 1988 ESTIMATE EXPENSE	FY 1989 ESTIMATE FT*	FY 1989 ESTIMATE INCOME	FY 1989 ESTIMATE EXPENSE
PROGRAM ALLOTMENT	Afro-American Communities Proj	A55AC121	5500	.	.	.	.	.	10	1	.	18
	NMAH-SALARY FUND	1155P000	5500	2	.	159	2	.	156	2	.	161
	STAFF + BUSINESS EXPENSE	1155P001	5500	.	.	3	.	.	2	.	.	2
	SPECIAL EVENTS ALLOTMENT	1155P002	5500	.	.	11	.	.	15	.	.	15
	CARE OF FURNITURE COLLECTION	1155P007	5520	.	.	10	.	.	10	.	.	.
	NMAH-BOARD/COMMISSION TRAVEL	1155P014	5510	.	.	.	.	.	5	.	.	5
	VIDEO DOC OF BLACK AMER CULTUR	1155P015	5500	.	.	2	.	.	.	.	.	.
	SUBTOTAL			2	.	185	2	.	198	3	.	201
SPECIAL PURPOSE,OTHER	Research Opportunity Funds	1255RESE	5550	.	.	22	.	.	.	.	.	.
	125JEDUC	125JEDUC	5513	.	.	3	.	.	.	.	.	.
	Educational Outreach Funds	1255EDUC	5513	.	.	27	.	.	.	.	.	.
	Educational Outreach Funds	1255EDUC	5545	.	.	120	.	.	.	.	.	.
	Scholarly Studies Funds	1255SCHO	5542	.	.	28	.	.	.	.	.	.
	Scholarly Studies Funds	1255SCHO	5547	.	.	74	.	.	.	.	.	.
	Scholarly Studies Funds	1269SCHO	5521	.	.	40	.	.	.	.	.	.
	NAVAL HISTORY FUND	1355B002	5540	.	5	5	.	8	4	.	8	5
	MUSEUM SHOPS REFUNDS	1355B003	5510	1	112	138	1	38	309	1	43	322
	GRAPHIC ARTS DIVISION	1355B009	5510	.	2	.	.	1	3	.	2	1
	DIVISION OF CONSERVATION	1355B010	5519	.	.	-1	.	1	1	.	1	1
	SOCIAL + CULTURAL HISTORY	1355B011	5520	.	1	-1	.	1	.	.	1	1
	SCIENCE + TECHNOLOGY OPERATING	1355B012	5540	.	3	-3	.	2	1	.	1	1
	PRODUCT DEVELOPMENT	1355B013	5510	.	1	24	.	1	53	.	.	37
	POSTER FUND	1355B014	5527	.	30	25	.	6	8	.	6	8

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National Museum of American History

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	F U N D N A M E	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
SPECIAL PURPOSE,OTHER	MUSICAL WEEKEND	1355B015 5527	.	43	32	.	27	18	.	30	20
	DIVISION OF MEDICAL SCIENCES F	1355B016 5546	.	.	-1	.	3	1	.	1	1
	PHYSICS AND GEOSCIENCES GEN.FU	13558017 5540	.	1	2	.	1	1	.	2	1
	SECTION OF MATHMATICS FUND	1355B020 5540	.	.	-2	.	1	1	.	1	.
	PHOTOGRAPHY DIVISION - GENERAL	1355B021 552A	.	.	1	.	1	1	.	1	1
	ARCHIVES CENTER FUND	1355B022 551A	.	4	.	.	3	2	.	3	3
	HISTORY OF AMERICAN CERAMICS	1355B024 5522	.	1	.	.	1	1	.	1	.
	MUSICAL INST.CONSERVATION LAB	1355B02B 5527	.	3	5	.	4	4	.	5	5
	DIVISION OF ELECTRICITY FUND	1355B032 5542	.	3	1	.	1	2	.	1	2
	TRANSPORTATION DIV.MISC.INCOME	1355B033 554C	.	6	1	.	9	7	.	10	8
	WOMEN'S POLITICAL HISTORY FUND	13558034 5528	.	.	2	.	3	1	.	1	2
	OFFICE OF THE REGISTAR GEN FUN	1355B041 5511	.	1	3	.	6	5	.	2	1
	MICROFILM CATALOGS/BOOKS	1355B044 552A	.	.	1	.	.	2	.	.	.
	13558045	1355B045 5520	.	.	2	.	.	1	.	.	.
	EDUCATIONAL BROCHURE/TAIWO	1355B04B 551A	.	.	4	.	.	.	.	.	.
	13558051	1355B051 5519	.	.	2	.	.	.	.	.	.
	VIDEODISK SULTNER-WELLES COLLE	1355B052 551A	.	.	1	.	.	.	.	.	.
	SELF GUIDED TOUR PAMPHLET/COLL	1355B054 5580	.	.	.	.	.	2	.	.	.
	PHILATELY SIBIS FUND	1355B056 5580	.	2	.	.	.	.	.	.	.
	SUPPORT REVISION OF SCHOOL BRO	1355B057 5513	.	.	2	.	.	.	.	.	.
	PUBLICATION-LAYMAN'S BOOK ON A	1355B059 5545	.	.	.	.	.	2	.	.	.
	PROGRAMING EXPERIMENT ON HOAGY	1355B060 5500	.	.	1	.	.	.	.	.	.
	SLIDE SHOW AND SCRIPT FOR EXHI	1355B061 5500	.	.	.	.	.	1	.	.	.

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National Museum of American History

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
SPECIAL PURPOSE,OTHER	A YOUNG SCHOLAR-SALARY-NATIONA	1355B062 5500	.	.	4	.	.	.	.	.	.
	PHOTO-MECHANICAL PRINT COLLECT	1355B063 5500	.	.	4	.	.	2	.	.	.
	1355B064	1355B064 5500	.	.	2	.	.	.	.	.	.
	CHAMBER MUSIC-BEETHOVEN	1355B067 5513	.	.	26	.	.	.	.	.	.
	REIMBURSABLE SERVICES	2R550000 5510	.	3	-12	.	.	-2	.	.	-1
	CHAMBER MUSIC	1255P010 5513	.	.	239	.	.	40	.	.	100
	FY 85 SPECIAL EXHIBITIONS PROG	1255X501 5570	.	.	134	.	.	.	.	.	.
	FY 86 SPECIAL EXHIBITIONS PROG	1255X601 5524	.	.	63	.	.	.	.	.	.
	FY 87 SPECIAL EXHIBITIONS PROG	1255X702 5513	.	.	7	.	.	.	.	.	.
	FY 87 SPECIAL EXHIBITIONS PROG	1255X709 5521	.	.	1	.	.	.	.	.	.
	FUND RAISING EXPENSES	A55CM103 5500	.	.	.	2	.	81	2	.	84
	SUBTOTAL		1	221	1026	3	118	552	3	120	603
BUREAU ACTIVITY	COLLECTION MANAGEMENT OFFICE -	2B550000 5511	.	.	13	.	4	8	.	4	6
	PUBLIC ACADEMIC PROGRAM: PERF	2B550001 5513	.	68	7	.	40	.	.	40	.
	PUBLIC ACADEMIC PROGRAM: PUBL	28550002 5513	.	22	3	.	18	8	.	20	9
	SUBTOTAL		.	90	23	.	62	16	.	64	15
ENDOWMENTS	BATCHELOR, EMMA E	14403500 5580	.	12	.	.	11	.	.	12	.
	BERGEN CHARLOTTE V END INCOME	14406000 5527	.	1	.	.	1	.	.	.	1
	EICKEMEYER, FLORENCD B.-EICKME	14412000 5520	1	3	4	.	2	12	.	2	1
	MAXWELL FUND-CULTURAL HISTORY	14427500 5520	.	3	.	.	.	.	.	.	.
	PETROCELLI, JOSEPH-FUND	14434000 5520	.	3	13	.	2	4	.	2	4
	HANSON, MARTIN GUSTIN + CAROLI	14516500 5560	.	3	1	.	2	2	.	3	2
	PELL, ALFRED DUANE	14533500 5522	.	1	.	.	2	1	.	1	1

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National Museum of American History

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE	ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
ENDOWMENTS	FY 87 SEIDELL FUND	14540274	5500	.	12	12	.	.	.	.	.	.
	SUBTOTAL			1	38	30	.	20	19	.	20	9
GIFTS & GRANTS	Music in America	A55D8101	5500	.	.	.	.	31	17	.	52	29
	Men + Women: Dressing the Par	A55D8103	5500	.	.	.	.	182	173	.	72	81
	FIELD TO FACTORY OUTREACH SLID	158A0700	5513	.	2	2	.	.	.	.	.	.
	EXHIBIT VIDEO	158A1000	5513	.	10	6	.	.	.	.	.	.
	PHOTOGRAPHY FOR SPECTACLE COLL	158A2000	5547	.	6	.	.	.	.	.	.	.
	DAHLGREEN, CHARLES	15800300	5526	.	.	.	.	.	.	.	1	1
	HISTORICAL DRESSES	15803600	5524	.	2	1	.	1	4	.	1	3
	PHILATELIC FUND	15803800	5580	.	66	15	.	58	59	.	58	59
	NUMISMATIC FUND GENERAL	15804900	5550	.	1	-1	.	1	1	.	2	.
	M H MORRIS - CHIPPENDALE ARM C	15806000	5523	.	.	.	.	.	1	.	.	.
	NUMISMATICS-GENERAL	15807400	5550	.	1	.	.	1	2	.	1	2
	CERAMICS AND GLASS GENERAL FUN	15809100	5522	.	.	.	.	1	.	.	.	2
	HANS SYZ COLLECTION CATALOGUE	15809101	5500	.	3	2	.	1	8	.	1	8
	SQUIBB FUND FOR MEDICAL SCIENC	15814900	5547	.	1	1	.	.	1	.	1	1
	LAND TRANSPORTATION FUND	15823700	554C	.	2	1	.	1	1	.	1	.
	LAND TRANSPORTATION RESEARCH	15823701	554C	.	6	5	.	2	2	.	2	2
	FRIENDS OF MUSICAL INSTRUMENTS	15835700	5527	.	13	19	.	23	15	.	28	20
	FRIENDS OF MUSIC FUND	15835701	5500	.	31	-1	.	12	.	.	14	.
	GENERAL FUND	15854500	5510	.	3	2	.	7	6	.	13	9
	MECHANICAL AND CIVIL ENGINEERI	15854515	5545	.	2	.	.	1	1	.	1	1
	ORAL HISTORY PEPSI GENERATION	15854516	551A	.	.	1	.	.	.	.	.	.

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National Museum of American History

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
GIFTS & GRANTS	PATENT MODELS	15854517 5510	.	1	2	.	.	1	.	1	1
	SPORTS+RECREATIONAL ARTIFACTS	15858000 5523	.	1	.	.	.	2	.	1	2
	DIVISION OF ELECTRICITY FUND	15858100 5542	.	.	.	.	1	1	.	1	1
	STUDY OF AMERICIAN POPULAR ENT	15861700 5513	.	1	2	.	1	1	.	.	1
	MUSEUM SPECIMAN'S FUND	15865101 5524	.	.	1	.	.	.	.	.	.
	RESEARCH-DIVISION OF TEXTILES	15865105 5529	.	1	1	.	1	1	.	1	1
	THE QUILTS EXHIBIT	15865107 5500	.	5	.	.	.	.	.	.	.
	DEPARTMENTS OF HISTORY OF SCIE	15865200 5540	.	4	.	.	1	1	.	1	1
	ARCHIVE CENTER: HOFFMAN BEQUE	15874800 551A	1	3	12	1	1	23	1	.	11
	CHAMBER MUSIC FUND	15876300 5513	.	.	1	.	.	.	.	.	.
	FIELD TO FACTORY EXHIBIT	15877300 551A	.	1	1	.	6	6	.	1	1
	FIELD TO FACTORY EDUCATIONAL F	15877301 551A	.	4	58	.	.	9	.	.	1
	MEN AND WOMEN: DRESSING THE PA	15890000 5510	.	.	-16	.	.	.	.	.	.
	AFTER THE REVOLUTION-LIFE IN A	15891400 5510	.	2	-3	.	.	10	.	.	2
	SPECIAL EVENTS GIFTS	15893200 5517	1	75	131	1	1730	1646	1	1831	1416
	HEALTH CARE ON THE CRITICAL LI	15893300 5500	.	5	3	.	2	4	.	2	4
	RUSSIAN ICON EXHIBIT	15893700 5523	.	1	5	.	.	1	.	.	.
	RUSSIAN ICON EXHIBIT	15893701 5523	.	3	.	.	.	2	.	.	.
	ROBERT MILLS PROJECT	15893800 5510	.	.	1	.	.	.	.	.	.
	SYMBOLS OF LABOR	15894100 5528	.	17	2	.	11	17	.	6	9
	PATENT MODEL EXHIBIT	15894800 5520	.	.	.	.	.	1	.	.	1
	ROAD TRANSPORTATION HALL RENOV	15895100 554C	.	10	4	.	.	1	.	.	.
	THE YEUMAN F FUND	15896300 5500	.	12	.	.	2	5	.	2	.

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National Museum of American History

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
GIFTS & GRANTS	PURCHASE ESTATE MATERIALS	15896400 5500	.	53	52	.	.	.	.	.	.
	HISTORY OF HEALTH IN AMERICA	15896900 5500	.	38	6	.	31	32	.	36	35
	SULTNER VIDEODISK PROJECT	15897100 5500	.	.	3	.	55	7	.	.	.
	THE QUILT EXHIBIT FUND	15897400 5500	.	4	.	.	46	41	.	1	13
	THE QUILT EXHIBIT FUND	15897400 5529	.	4	.	.	.	.	.	.	.
	THE MEXICAN BORDER VETERANS FU	15897600 5500	.	3	.	.	3	5	.	.	.
	THE CONSTABLE WINDOW EXHIBIT	15897700 5500	.	6	.	.	.	.	.	.	.
	THE FESTSCHRIFT FUND	15897900 5500	.	9	.	.	20	20	.	11	2
	THE GIRL'S SCOUT EXHIBIT	15898000 5500	.	5	5	.	.	.	.	.	.
	ARAB-AMERICAN COLLECTION	15898200 5500	.	1	1	.	.	.	.	.	.
	THE SUPERMAN EXHIBITION	15899200 5500	.	93	62	.	.	26	.	.	.
	Parlor to Politics	A55DC100 5500	.	.	.	.	51	52	.	.	11
	AFRO AMERICAN PROJECT	165A8100 5510	.	.	2	.	.	1	.	.	.
	PALM COURT-S HALL ED CENTER	16584000 5500	.	-4	6	.	.	.	.	.	.
	ENGINES OF CHANGE	16584100 5541	.	1	114	.	31	14	.	.	3
	ENGINES OF CHANGE	16584100 554C	.	30	.	.	.	.	.	.	.
	INFORMATION EXHIBIT FUND	16584600 5540	.	3	0	.	.	.	.	.	.
	MUSEUM OF THE INFORMATION AGE	16584601 5548	.	-75	.	.	.	.	.	.	.
	MUSEUM OF THE INFORMATION AGE	16584601 5500	.	.	-93	.	.	.	.	.	.
	THE INFORMATION REVOLUTION EXH	16584602 5500	.	2	24	.	79	77	.	79	81
	THE INFORMATION REVOLUTION EXH	16584602 5548	.	75	.	.	.	.	.	.	.
	THE INFORMATION REVOLUTION E	16584603 5500	.	4	3	.	52	44	.	52	48
	THE INFORMATION REVOLUTION EXH	16584604 5500	.	104	17	.	104	187	.	104	106

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National Museum of American History

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
GIFTS & GRANTS	INFORMATION EXHIBIT FUND	165B4605 5500	.	116	.	.	52	48	.	1	14
	INFORMATION REVOLUTION EXHIBIT	165B4606 5500	.	12	.	.	.	.	.	.	.
	SMITHSONIAN ETHNOGRAPHIC JUDAI	165B6700 5500	.	1	10	.	.	.	.	.	.
	SMITHSONIAN SAXHORN BRASS BAND	165B7000 5513	.	1	1	.	.	3	.	1	2
	MATERIALS AND AMERICA	165B8000 5540	1	54	158	1	8	706	.	1	39
	MATERIALS AND AMERICA	165B8000 5541	.	555	.	.	.	.	.	.	.
	MARLBORO CIGARETTES ORAL HISTO	165B9600 5517	1	1	39	.	.	.	.	.	.
	MARLBORO CIGARETTES ORAL HISTO	165B9600 551A	.	10	.	.	.	.	.	.	.
	THE HOAGY CARMICHAEL MANUSCRIP	165B9800 5527	.	18	5	.	.	4	.	.	3
	1989 INAUGURAL ACTIVITIES	165C0100 5500	.	-1	-17	.	.	.	.	.	.
	1989 INAUGURAL ACTIVITIES	165C0101 5520	.	6	34	.	1	52	.	.	.
	NATIONAL NUMISMATIC COLLECTION	165C0400 5550	.	1	1	.	1	.	.	1	1
	INFORMATION REVOLUTION	165C0500 5540	4	23	315	3	262	384	3	258	326
	INFORMATION REVOLUTION	165C0500 554B	.	250	.	.	.	.	.	.	.
	HER OWN PROPER SPHERE	165C1000 5528	.	2	21	.	.	1	.	.	1
	DEVELOPMENT OF THE ATOMIC BOMB	165C1300 5540	.	1	18	.	.	.	.	.	.
	ALKA SELTZER ORAL HISTORY PROJ	165C1600 551A	1	27	55	.	.	.	.	.	.
	CASE OF THE MONTH	165C1800 5547	.	.	4	.	.	.	.	.	.
	165C1900	165C1900 5510	.	.	10	.	.	.	.	.	.
	FILM SERIES ON RURAL LIFE	165C2500 5513	.	-2	.	.	.	.	.	.	.
	CASE OF THE MONTH	165C3100 5528	.	4	.	.	.	.	.	.	.
	CASE OF THE MONTH	165C3100 5500	.	.	1	.	.	.	.	.	.
	165C6200	165C6200 551A	.	2	.	.	.	.	.	.	.

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National Museum of American History

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE	ORG	FY 1987 ACTUAL FT*	FY 1987 ACTUAL INCOME	FY 1987 ACTUAL EXPENSE	FY 1988 ESTIMATE FT*	FY 1988 ESTIMATE INCOME	FY 1988 ESTIMATE EXPENSE	FY 1989 ESTIMATE FT*	FY 1989 ESTIMATE INCOME	FY 1989 ESTIMATE EXPENSE
GIFTS & GRANTS	165C6200	165C6200	5500	.	.	2	.	.	.	.	.	.
	ROBERT MILLS PROJECT	165C7100	5510	.	4	.	.	.	.	.	.	.
	GENERAL MUSIC SUPPORT FUND	165C7200	5500	.	1	22	.	31	31	.	42	40
	GENERAL MUSIC SUPPORT FUND	165C7200	5513	.	23	.	.	.	.	.	.	.
	THE INVENT AMERICA CAMPAIGN	165C7800	5500	.	11	7	.	.	.	.	.	.
	THE BICENTENNIAL OF THE CONSTI	165C7900	5500	.	37	18	.	1	9	.	.	.
	THE LIBERTY + JUSTICE FOR ALL	165C8300	5500	.	237	70	.	1	30	.	1	14
	CEREMONIAL COURT PROJECT	165C8700	5500	.	52	.	.	.	.	.	.	.
	POTT PILOT HOUSE FILM	165D0001	5543	.	91	.	.	.	.	.	.	.
	DIV OF MECHANISMS GENERAL OPER	16598300	5546	.	.	1	.	.	.	.	.	.
	SUBTOTAL			9	2188	1235	6	2907	3797	5	2683	2409
GUVERNMENT GRANTS/CONTRACTS	PAPERS OF ROBERT MILLS	16675900	5510	.	-13	-13	.	.	.	.	.	.
	PAPERS OF ROBERT MILLS YR 2	16675901	5500	1	-13	-13	.	.	.	.	.	.
	PAPERS OF ROBERT MILLS YR 3	16675902	5500	1	68	68	.	.	.	.	.	.
	PUBLIC INFORMATION OFFICER GRA	16677B00	5500	1	16	16	.	5	5	.	.	.
	SUSAN FOSTER SALARY CONTINUATI	16677B01	5500	.	9	9	.	.	.	.	.	.
	SUBTOTAL			3	67	67	.	5	5	.	.	.
FEDERAL SALARY & EXPENSES	87550000	87550000	5500	318	13363	13363	326	13500	13500	336	14462	14462
	SUBTOTAL			318	13363	13363	326	13500	13500	336	14462	14462
TOTAL				334	15967	15929	337	16612	18087	347	17349	17699

National Museum of American Art

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT	INVENTORY OF AMERICAN SCULPTUR	A53AC118 5300	.	.	.	.	.	60	.	.	.
	STAFF AND BUSINESS EXPENSES	1153P001 5300	.	.	2	.	.	3	.	.	3
	SPECIAL EVENTS ALLOTMENT	1153P002 5300	.	.	13	.	.	14	.	.	14
	BARNEY STUDIO HOUSE REPAIRS	1153P003 5300	.	.	2	.	.	20	.	.	25
	TRAVEL	1153P005 5300	.	.	13	.	.	17	.	.	17
	CRATE SHOP-START-UP COST	1153P010 5300	.	.	9	.	.	0	.	.	0
	SUBTOTAL		.	.	39	.	.	114	.	.	59
SPECIAL PURPOSE,OTHER	Research Opportunity Funds	1253RESE 5334	.	.	12	.	.	.	.	.	.
	Educational Outreach Funds	1253EDUC 5330	.	.	22	.	.	.	.	.	.
	Scholarly Studies Funds	1253SCHO 5325	.	.	42	.	.	.	.	.	.
	SMITHSON AWARD - PRESERVATION	1253J200 5342	.	.	-3	.	.	.	.	.	.
	FY 86 SMITHSON SOCIETY AWARD	1253J601 5334	.	.	13	.	.	.	.	.	.
	FY 86 SMITHSON SOCIETY AWARD	1253J602 5334	.	.	4	.	.	.	.	.	.
	ARTISTS NATURALISTS	13538005 5300	.	.	.	.	.	1	.	.	.
	GENERAL OPERATION FUND	13538006 5300	.	32	51	.	13	23	.	13	23
	INTERN PROGRAMS	13538008 5327	.	2	1	.	.	.	.	.	.
	EXHIBITION SHARING PROGRAM	13538009 5300	1	114	164	1	66	60	1	66	60
	MUSEUM RESEARCH FUND	1353B016 5300	.	30	2	.	11	6	.	11	6
	JULEY/GETTY PRINTING PROJECT	13538017 5300	3	6	66	3	53	70	3	53	73
	DEACCESSION OF WORKS OF ART	1353B019 5300	.	2961	1960	.	87	50	.	80	50
	1353B021	1353B021 5300	.	.	5	.	.	.	.	.	.
	NMAA + WOMEN ARTIST	13538022 5300	.	.	2	.	.	.	.	.	.
	NAT'L MUS OF AMER ART/NAT'L PO	2R5G0000 5GA0	.	7	4	.	8	9	.	8	10

(CONTINUED)

National Museum of American Art

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	F U N D N A M E	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
SPECIAL PURPOSE,OTHER	REIMBURSEMENT SERVICES AMER AR	2R530000 5300	.	7	6	.	2	2	.	2	2
	1253P001	1253P001 5300	.	.	250	.	.	.	.	.	.
	FY 85 SPECIAL EXHIBITION-ART D	1253X501 5334	.	.	-2	.	.	.	.	.	.
	FY 86 SPECIAL EXHIBITIONS PROG	1253X601 5320	.	.	142	.	.	.	.	.	.
	FY 87 SPECIAL EXHIBITIONS PROG	1253X718 5323	.	.	1	.	.	.	.	.	.
	SUBTOTAL		4	3159	2742	4	240	221	4	233	224
BUREAU ACTIVITY	PHOTO AND REPRODUCTON FUND	28530000 5300	.	62	4	.	15	24	.	15	16
	PACKING + CRATING SERVICES	28530200 5300	.	.	.	.	1	1	.	1	1
	SUBTOTAL		.	62	4	.	16	25	.	16	17
ENDOWMENTS	BARNEY, ALICE PIKE-N.C.F.A.	14405000 5310	.	7	.	.	5	36	.	5	.
	MYER, CATHERINE WALDEN-FUND	14530000 5310	.	6	3	.	4	4	.	4	4
	STRONG, JULIA D.-FUND-NCFA	14542500 5310	.	2	2	.	2	2	.	2	2
	SUBTOTAL		.	15	5	.	11	42	.	11	6
GIFTS & GRANTS	LAURA BARNEY TRUST FUND	15846700 5310	.	24	32	.	20	20	.	18	20
	THE GRAPHIC ART OF MARY CASSAT	15852300 5300	.	.	4	.	.	4	.	.	.
	ACQUISITIONS FOR THE NATIONAL	15853000 5300	.	53	62	.	2	2	.	2	2
	R T DAVIS PRINT + DRAWING ACQU	15853201 5300	.	6	21	.	4	10	.	4	10
	INVENTORY OF AMERICAN SCULPTUR	15853202 5300	.	3	.	.	.	.	.	.	.
	AMERICAN CAN CO	15853203 5300	.	10	.	.	.	11	.	.	.
	NCFA GENERAL SUPPORT	15856100 5300	.	2	3	.	3	2	.	3	2
	PURCHASE WORKS OF ART FROM COM	15856105 5300	.	30	36	.	11	10	.	11	10
	JOSEPH CORNELL STUDY CENTER	15856900 5300	.	1	1	.	6	.	.	6	27
	JOSHUA C TAYLOR RESEARCH FELLO	15865300 5300	.	4	.	.	2	12	.	1	11

(CONTINUED)

National Museum of American Art

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE	ORG	FY 1987 ACTUAL FT*	FY 1987 ACTUAL INCOME	FY 1987 ACTUAL EXPENSE	FY 1988 ESTIMATE FT*	FY 1988 ESTIMATE INCOME	FY 1988 ESTIMATE EXPENSE	FY 1989 ESTIMATE FT*	FY 1989 ESTIMATE INCOME	FY 1989 ESTIMATE EXPENSE
GIFTS & GRANTS	M BEERBOHM MEMORIAL FUND	15865900	5300	.	.	.	.	.	2	.	.	.
	RENWICK GALLERY - ACQUISITIONS	15874000	5300	.	5	3	.	1	1	.	1	1
	TREASURES OF THE NMAA	15875400	5300	.	41	145	.	.	.	.	.	.
	TREASURES OF THE NMAA	15875400	5330	.	30	.	.	.	.	.	.	.
	THE FESTIVAL OF AFRO-AMERICAN	15876200	5300	.	1	.	.	.	.	.	.	.
	ART COLLECTORS FORUM	15878300	5300	.	77	103	.	93	110	.	105	110
	PRE-1827 ART EXHIBITION CATALO	15878500	5342	.	.	2	.	.	.	.	.	.
	SARA ROBEY FOUNDATION	15885300	5333	.	21	17	.	.	.	.	.	.
	COLLECTION- WILLIAM RUSH AND H	15893400	5300	.	200	.	.	100	.	.	.	.
	BREESKIN FUND	15895300	5300	.	.	3	.	.	.	.	.	.
	THE GENE DAVIS MEMORIAL EXHIBI	15895500	5300	.	14	45	.	.	.	.	.	.
	AMERICAN ART DECO EXHIBITION	15897000	5334	.	95	88	.	.	.	.	.	.
	THE ART OF NEW MEXICO 1900-194	165B1300	5300	.	.	2	.	.	.	.	.	.
	INVENTORY OF AMERICAN SCULPTUR	165B5200	5300	.	8	34	.	55	69	.	.	74
	INVENTORY OF AMERICAN SCULPTUR	165B5200	5342	.	100	.	.	.	.	.	.	.
	ART COLLECTOR'S FORUM	165B5600	5300	.	1	11	.	.	.	.	.	14
	ART COLLECTOR'S FORUM	165B5600	5320	.	2	.	.	.	.	.	.	.
	FUTURE ACTIVITIES AND ACQUISIT	16586300	5300	.	1	.	.	1	2	.	1	2
	THE ANNI ALBERS EXHIBITION	16588100	5300	.	1	3	.	.	7	.	.	.
	WILLIAM + NORA LICHTENBERG FOU	165C0900	5300	.	1	.	.	3	1	.	3	1
	WILLIAM + NORA LICHTENBERG FOU	165C0900	5320	.	5	.	.	.	.	.	.	.
	PUBLIC MONUMENT CONSERVATION P	165C2100	5300	.	.	4	.	.	.	.	.	.
	SACRED CIRCLE	165C5300	5300	.	15	1	.	.	.	.	.	.

(CONTINUED)

SUMMARIES OF ALL OPERATING FUNDS
FISCAL YEARS 1987 - 1989
(DOLLARS IN THOUSANDS)

FEBRUARY 1, 1988

National Museum of American Art

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG		FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
GIFTS & GRANTS	DORIS M MAGOWAN PORTRAIT MINAT	16563300	5310	.	.	5	.	.	.	.	.	.
	PORTRAIT ACQUISITION-MERRILL T	16563301	5300	.	1	.	.	.	9	.	.	.
	SUBTOTAL			.	752	625	.	301	272	.	155	284
GOVERNMENT GRANTS/CONTRACTS	BIBLIOGRAPHY OF RESOURCE MATER	16678100	5331	.	1	1	.	.	.	.	.	.
	SUBTOTAL			.	1	1	.	.	.	.	.	.
FEDERAL SALARY & EXPENSES	875GA000	875GA000	5GA1	16	487	487	17	495	495	17	508	508
	87530000	87530000	5300	99	4618	4618	101	4541	4541	102	4789	4789
	SUBTOTAL			115	5105	5105	118	5036	5036	119	5297	5297
TOTAL				119	9094	8521	122	5604	5710	123	5712	5887

National Portrait Gallery

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE	ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT	STAFF AND BUSINESS EXPENSES	1152P001	5200	.	.	2	.	.	3	.	.	3
	SPECIAL EVENTS ALLOTMENT	1152P002	5200	.	.	14	.	.	14	.	.	14
	TRAVEL	1152P006	5200	.	.	2	.	.	8	.	.	8
	SUBTOTAL			.	.	18	.	.	25	.	.	25
SPECIAL PURPOSE,OTHER	Research Opportunity Funds	1252RESE	5230	.	.	2	.	.	.	.	.	.
	N.P.G. GENERAL FUND	1352B005	5210	.	6	-11	.	12	17	.	15	23
	ROYALTIES OF UNION LIST OF ART	13528007	5210	.	1	.	.	1	.	.	1	.
	1352B011	13528011	5220	.	.	2	.	.	.	.	.	.
	DOCUMENTING COLLECTIONS AND OB	1352B012	5200	.	.	.	.	.	3	.	.	2
	REIMBURSABLE TRAVEL EXHIBITION	2R520000	5200	.	.	6	.	.	2	.	3	5
	CATALOGUE OF AMERICAN PORTRAIT	1252P008	5210	.	.	.	.	.	1	.	.	.
	FY 85 SPECIAL EXHIBITIONS PROG	1252X501	52E0	.	.	5	.	.	.	.	.	.
	FY 86 SPECIAL EXHIBITIONS PROG	1252X601	52E0	.	.	83	.	.	.	.	.	.
	FY 87 SPECIAL EXHIBITIONS PROG	1252X703	52E0	.	.	9	.	.	.	.	.	.
	SUBTOTAL			.	7	96	.	13	23	.	19	30
BUREAU ACTIVITY	PHOTO AND REPRODUCTION FUND	28520200	5200	.	20	20	.	20	13	.	20	13
	PACKING + CRATING SERVICES	28520300	5200	.	2	.	.	2	1	.	2	2
	SUBTOTAL			.	22	20	.	22	14	.	22	15
GIFTS & GRANTS	PORTRAIT ACQUISITIONS	15B44100	5210	.	9	13	.	20	18	.	20	18
	GENERAL GIFT FUND	15B56000	5200	.	34	69	.	22	35	.	26	22
	SAINT MEMIN - BOOK	15B76000	5210	.	.	.	.	1	5	.	.	2
	NATIONAL FAMILY ARTS ANNUAL CO	15B94900	5210	.	1	.	.	.	.	.	.	.
	FIRST FEDERAL CONGRESS	A52CD118	5200	.	.	.	.	104	80	.	106	130

(CONTINUED)

National Portrait Gallery

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	FY 1987 ACTUAL INCOME	FY 1987 ACTUAL EXPENSE	FY 1988 ESTIMATE FT*	FY 1988 ESTIMATE INCOME	FY 1988 ESTIMATE EXPENSE	FY 1989 ESTIMATE FT*	FY 1989 ESTIMATE INCOME	FY 1989 ESTIMATE EXPENSE
GIFTS & GRANTS	On the Air	A52DC119 52E0	.	.	.	.	51	51	.	.	.
	Winold Reiss	A52DC120 52E0	.	.	.	.	59	59	.	.	.
	Gannett Show	A52DC121 52E0	.	.	.	.	.	.	.	154	115
	Swedish Portraiture	A52DC124 52E0	.	.	.	.	101	51	.	.	.
	FUTURE ACTIVITIES AND ACQUISIT	165A3700 5200	.	3	44	.	13	9	.	13	10
	FUTURE ACTIVITIES AND ACQUISIT	165A3700 5210	.	58	.	.	.	.	.	.	.
	PUBLICATION COST OF CHARLES WI	165A5500 5200	.	2	.	.	2	12	.	2	12
	W E WEST EXHIBITIONS	16585400 5200	.	.	-2	.	.	.	.	.	.
	GILLES DE CARPENTER	165C8400 5200	.	82	.	.	.	.	.	.	.
	GILLES DE CARPENTER	165C8400 5210	.	.	82	.	.	.	.	.	.
	MELLON-CATALOG OF AMERICAN POR	16583800 5200	.	2	3	.	2	3	.	2	4
	PUBLISH HISTORY AMERICAN PORTR	16590500 5220	.	.	-1	.	.	.	.	.	.
	UNION LIST OF PERIODICALS AND	16591700 5200	.	1	.	.	1	.	.	1	7
	SUBTOTAL		.	192	208	.	376	323	.	324	320
GOVERNMENT GRANTS/CONTRACTS	CHINA EXHIBITION	16678000 5210	.	23	23	.	67	67	.	.	.
	16778900	16778900 52E0	.	-1	-1	.	.	.	.	.	.
	SUBTOTAL		.	22	22	.	67	67	.	.	.
FEDERAL SALARY & EXPENSES	875GA000	875GA000 5GA2	16	487	487	16	496	496	16	509	509
	87520000	87520000 5200	68	3392	3392	69	3542	3542	71	3559	3559
	SUBTOTAL		84	3879	3879	85	4038	4038	87	4068	4068
TOTAL			84	4122	4243	85	4516	4490	87	4433	4458

Hirshhorn Museum + Sculpture Garden

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE	ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT	STAFF + BUSINESS EXPENSE	1156P001	5600	.	.	1	.	.	3	.	.	3
	SPECIAL EVENTS ALLOTMENT	1156P002	5600	.	.	7	.	.	10	.	.	10
	TRAVEL	1156P006	5600	.	.	3	.	.	5	.	.	5
	SUBTOTAL			.	.	11	.	.	18	.	.	18
SPECIAL PURPOSE,OTHER	Research Opportunity Funds	1256RESE	5652	.	.	3	.	.	.	.	.	.
	Collections Acquisitions Funds	1256COLL	5600	.	.	61	.	.	.	.	.	.
	MUSEUM AND SCULPTURE GARDEN GE	13568004	5600	.	27	25	.	20	4	.	22	5
	REIMBURSABLE SERVICES HIR KIRK	2R560000	5600	.	.	-1	.	6	6	.	8	8
	HIRSHHORN ACQUISITIONS ENDOWME	14821400	5630	.	112	52	.	113	200	.	113	100
	1256P001	1256P001	5600	.	.	10	.	.	.	.	.	.
	20TH CENTURY CONSORT PROGRAM	1256P002	5600	.	.	19	.	.	20	.	.	25
	HIRSHHORN ACQUISITIONS	1256P003	5630	.	2	159	.	.	.	.	.	.
	SUBTOTAL			.	141	328	.	139	230	.	143	138
ENDOWMENTS	HMSG COLLECTION FUND	14521400	5600	.	72	.	.	80	100	.	95	100
	SUBTOTAL			.	72	.	.	80	100	.	95	100
GIFTS & GRANTS	15856101	15856101	5650	.	-2	.	.	.	.	.	.	.
	HIRSHHORN CURRENT ACQUISITIONS	15856603	5600	.	4	78	.	.	.	.	.	.
	HMSG DEACCESSION OF WORKS OF A	15856604	5600	.	1431	839	.	1060	700	.	1060	500
	AUDITORIUM/HEARING IMPAIRED	15856605	5650	.	2	1	.	.	.	.	.	.
	ALBERTO GIAMCOMETTI EXHIBITION	15856606	5660	.	42	.	.	92	174	.	.	.
	ALBERTO GIAMCOMETTI EXHIBITION	15856606	5600	.	40	.	.	.	.	.	.	.
	HSMG MATCHING ACQUISITION	15858302	5630	.	14	8	.	.	.	.	.	.
	HIRSHHORN BEQUEST OF ART	15868400	5600	.	.	28	.	.	.	.	.	.

(CONTINUED)

Hirshhorn Museum + Sculpture Garden

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE	ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
GIFTS & GRANTS	AUDIO-VISUAL SURVEY OF CONTEMP	15899800	5650	.	26	13	.	.	.	.	.	.
	ROGER BROWN EXHIBITION	165C6400	5670	.	11	.	.	.	11	.	.	.
	DESMOINES ART MUSEUM	165C6500	5670	.	11	.	.	.	11	.	.	.
	LOWE ART MUSEUM OF UNIV OF MIA	165C6600	5670	.	10	.	.	.	11	.	.	.
	MATCHING AQUISITIONS - VARIOUS	16599500	5630	.	9	13	.	.	.	.	.	.
	SUBTOTAL			.	1598	980	.	1152	907	.	1060	500
FEDERAL SALARY & EXPENSES	87560000	87560000	5600	71	3282	3282	78	3335	3335	78	3409	3409
	SUBTOTAL			71	3282	3282	78	3335	3335	78	3409	3409
TOTAL				71	5093	4601	78	4706	4590	78	4707	4165

Freer Gallery of Art

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT	STAFF + BUSINESS EXPENSE	1154P001 5410	.	.	1	.	.	1	.	.	1
	SPECIAL EVENTS ALLOTMENT	1154P002 5410	.	.	1	.	.	1	.	.	1
	FREER TRUSTEE TRAVEL	1154P005 5410	.	.	1	.	.	8	.	.	8
	SUBTOTAL		.	.	3	.	.	10	.	.	10
SPECIAL PURPOSE,OTHER	Research Opportunity Funds	1254RESE 5404	.	.	8	.	.	.	.	.	.
	Scholarly Studies Funds	1254SCHO 5404	.	.	10	.	.	.	.	.	.
	REIMBURSABLE SERVICES FREER -	2R540000 5410	.	.	8	.	.	1	.	.	.
	SUBTOTAL		.	.	26	.	.	1	.	.	.
ENDOWMENTS	FREER - SUMMARY	1439XXXX 5412	.	1417	.	.	.	.	.	.	.
	FREER - SUMMARY	1439XXXX 5410	22	564	1919	22	2169	1425	22	2167	1447
	EDWARD WALDO FORBES FUND	14413200 5414	.	16	.	.	17	5	.	17	5
	HAROLD STERN MEMORIAL FUND	14441700 5410	.	37	.	.	36	53	.	36	43
	SUBTOTAL		22	2034	1919	22	2222	1483	22	2220	1495
GIFTS & GRANTS	FEASIBILITY STUDY OF SACKLER C	158A0300 5400	.	20	.	.	.	.	.	.	.
	GENERAL DONATION	15867600 5410	.	1	.	.	1	.	.	1	.
	CLARK ENDOWMENT FUND	15867601 5410	.	5	.	.	3	40	.	2	29
	CLARK ENDOWMENT FUND	15867601 5408	.	7	.	.	.	.	.	.	.
	JOHN A POPE MEMORIAL FUND	15870400 5410	.	2	.	.	3	.	.	3	.
	CURATORIAL STAFF TRAVEL FUND	15872800 5410	.	.	1	.	.	.	.	.	.
	GENERAL DONATION FUND-CENTER F	15890800 5410	.	3	.	.	1	.	.	1	.
	MARY L GRIGGS	15895600 5400	.	6	.	.	.	.	.	.	.
	SACKLER FOUNDATION	15897200 5400	.	300	178	.	.	.	.	.	.
	PREPARE VEVER CATALOGUE	15898400 5400	.	53	.	.	.	.	.	.	.

(CONTINUED)

Freer Gallery of Art

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE	ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
GIFTS & GRANTS	BUDDHIST-SHINTO CATALOGUE PUBL	165A2400	5410	.	1	.	.	.	.	.	.	.
	PURCHASE LIBRARY BOOKS	165C1700	5406	.	1	.	.	.	.	.	.	.
	PURCHASE LIBRARY BOOKS	165C1700	5410	.	.	1	.	5	5	.	.	.
	MARY L GRIGGS	165C3300	540B	.	-5	.	.	.	.	.	.	.
	LIBRARY BOOK PURCHASE	165C9400	5400	.	10	5	.	.	.	.	.	.
	SUBTOTAL			.	404	185	.	13	45	.	7	29
FEDERAL SALARY & EXPENSES	87541000	87541000	5410	33	1225	1225	30	1328	1328	30	1658	1658
	SUBTOTAL			33	1225	1225	30	1328	1328	30	1658	1658
TOTAL				55	3663	3358	52	3563	2867	52	3885	3192

Sackler Gallery of Art

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE	ORG	FY 1987 ACTUAL FT*	FY 1987 ACTUAL INCOME	FY 1987 ACTUAL EXPENSE	FY 1988 ESTIMATE FT*	FY 1988 ESTIMATE INCOME	FY 1988 ESTIMATE EXPENSE	FY 1989 ESTIMATE FT*	FY 1989 ESTIMATE INCOME	FY 1989 ESTIMATE EXPENSE
PROGRAM ALLOTMENT	SPECIAL EVENTS-SACKLER	A54AC119	5420	.	.	.	.	.	7	.	.	7
	SACKLER GALLERY	1154P006	5420	1	.	54	1	.	61	1	.	62
	SACKLER QUAD OPENING	1154P008	5420	.	.	91	.	.	.	.	.	.
	STAFF + BUSINESS	1154P201	5420	.	.	2	.	.	3	.	.	3
	SACKLER TRUSTEE EXPENSE	1154P203	5420	.	.	3	.	.	9	.	.	9
	SUBTOTAL			1	.	150	1	.	80	1	.	81
GIFTS & GRANTS	ARTHUR M SACKLER GALLERY-GENER	15890700	5422	.	56	37	.	.	.	.	.	.
	MISCELLANEOUS EXHIBITION FUND	165C7300	5429	.	15	17	.	.	.	.	.	.
	SUBTOTAL			.	71	54	.	.	.	.	.	.
FEDERAL SALARY & EXPENSES	87542000	87542000	5420	24	2716	2716	37	2571	2571	38	2634	2634
	SUBTOTAL			24	2716	2716	37	2571	2571	38	2634	2634
TOTAL				25	2787	2920	38	2571	2651	39	2634	2715

Archives of American Art

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE	ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT	ARCHIVES OF AMERICAN ART - SPE	115BP002	5B00	.	.	3	.	.	2	.	.	2
	ARCHIVES OF AMERICAN ART - TRU	115BP003	5B00	.	.	1	.	.	21	.	.	21
	AAA OPERATING ALLOTMENT	115BP006	5B40	.	.	83	.	.	85	.	.	75
	SUBTOTAL			.	.	87	.	.	108	.	.	98
SPECIAL PURPOSE,OTHER	Research Opportunity Funds	125BRESE	5B00	.	.	2	.	.	.	.	.	.
	Educational Outreach Funds	125BEDUC	5B00	.	.	2	.	.	.	.	.	.
	BIBLIOGRAPHY - ARTS IN AMERICA	135BB001	5B00	.	6	.	.	.	.	.	.	.
	FILM FUND	125BP000	5B00	.	.	2		.	20	.	.	.
	SUBTOTAL			.	6	6	.	.	20	.	.	.
ENDOWMENTS	FY 87 SEIDELL FUND	14540271	5B00	.	1	1	.	.	.	.	.	.
	SUBTOTAL			.	1	1	.	.	.	.	.	.
GIFTS & GRANTS	ORAL-HISTORY PROJECT	158A9000	5B00	.	2	.	.	.	.	.	.	.
	MICROFILMING FO THE STEIGLITZ	15862600	5B00	.	.	-3	.	.	2	.	.	.
	ARCHIVES INFORMATIONAL FUND	15873700	5B00	.	.	11	.	.	.	.	.	.
	WHISTLER PROJECT	15875300	5B00	.	2	1	.	1	10	.	.	.
	REPUBLICATION OF RELIABLE SOU	15878700	5800	.	.	.	.	.	6	.	.	.
	ARCHIVES OF AMERICAN ART - OPE	15880000	5B00	1	-2	46	1	.	61	1	.	64
	JOURNAL ACCOUNT	15880001	5B00	.	14	24	.	30	18	.	30	20
	ARCHIVES OF AMERICAN ART - GEN	15880100	5B00	2	.	68	2	.	97	2	.	101
	GENERAL FUND RAISING	15880101	5B00	.	26	1	.	125	57	.	130	61
	ARCHIVES OF AMERICAN ART - NEW	15880200	5800	.	.	30	.	.	30	.	.	31
	N.Y. FUND RAISING EVENTS	15880201	5B00	.	65	35	.	50	20	.	55	26
	ARCHIVES OF AMERICAN ART - DET	15880300	5800	2	.	53	2	.	58	2	.	60

(CONTINUED)

Archives of American Art

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE	ORG	FY 1987 ACTUAL FT*	FY 1987 ACTUAL INCOME	FY 1987 ACTUAL EXPENSE	FY 1988 ESTIMATE FT*	FY 1988 ESTIMATE INCOME	FY 1988 ESTIMATE EXPENSE	FY 1989 ESTIMATE FT*	FY 1989 ESTIMATE INCOME	FY 1989 ESTIMATE EXPENSE
GIFTS & GRANTS	DETROIT FUND RAISING EVENTS	15880301	5B00	.	143	55	.	75	29	.	75	29
	ARCHIVES OF AMERICAN ART - WAS	15880400	5B00	5	.	97	5	.	145	5	.	152
	ARCHIVES OF AMERICAN ART - BOS	15880500	5B00	1	.	55	1	.	56	1	.	59
	BOSTON FUND RAISING EVENTS	15880501	5B00	.	18	6	.	40	20	.	40	20
	THE CHICAGO DOCUMENTATION PROJ	15880600	5B00	.	33	48	.	.	8	.	.	8
	ARCHIVES OF AMERICAN ART - SAN	15880700	5B00	1	3	54	1	.	59	1	.	62
	S.F. FUND RAISING EVENTS	15880701	5B00	.	1	.	.	40	20	.	40	20
	ARCHIVES OF AMERICIAN ART-TEXA	15880800	5B00	.	.	5	.	.	.	.	.	.
	LOS ANGELES CENTER	15880900	5B00	.	27	90	.	109	109	.	113	113
	AAA CONTRIBUTIONS AND MEMBERSH	15881100	5B00	.	286	-3	.	350	.	.	350	.
	THE WELLIN-TAUMAN CHALLENGE FU	15881200	5B00	.	117	.	.	66	.	.	68	.
	PAUL GETTY TRUST	15881201	5B00	.	63	.	.	.	.	.	.	.
	EDNA ROOT	15881300	5B00	.	11	.	.	.	.	.	.	.
	15891300	15891300	5B00	.	-1	1	.	.	1	.	.	.
	SEYBOLT'S INTERVIEW FUND	15894600	5B00	.	.	1	.	.	.	.	.	.
	ORAL HISTORY PROJECT	165A3400	5B00	.	10	1	.	.	1	.	.	.
	L A - ORAL HISTORY FUND	165A3402	5B00	.	.	.	.	.	1	.	.	.
	ORAL HISTORY PROJECT-CHICANO A	165A3403	5B00	.	.	1	.	.	2	.	.	.
	OHIO AUDIO - VISUAL PROJECT	165A3901	5B00	.	.	.	.	.	3	.	.	.
	BROWN FDTN FELLOWSHIPS	165A4600	5B00	.	.	.	.	.	9	.	.	.
	NATIONAL COLLECTING PROGRAM	165A4700	5B00	.	7	.	.	.	.	.	.	.
	PHILADELPHIA CULLECTING PROGRA	165A4701	5B00	.	-1	16	.	.	.	.	.	.
	165A4702	165A4702	5B00	.	.	3	.	.	.	.	.	.

(CONTINUED)

Archives of American Art

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG	FY 19B7 ACTUAL FT*	INCOME	EXPENSE	FY 19BB ESTIMATE FT*	INCOME	EXPENSE	FY 19B9 ESTIMATE FT*	INCOME	EXPENSE
GIFTS & GRANTS	RHODE ISLAND COLLECTING PROGRA	165A4703 5B00	.	.	4	.	.	.	.	.	.
	THE SOUTH COLLECTING PROGRAM	165A4704 5B00	.	-4	14	.	.	4	.	.	.
	PHILADELPHIA PROJECT	165A5B00 5B00	.	31	12	.	1	22	.	.	.
	ORAL HISTORY PROJECT	165A6000 5B00	.	1	14	.	.	9	.	.	.
	NEW YORK COLLECTING PROGRAM	165A9900 5B00	.	1	5	.	.	6	.	.	.
	GENERAL ORAL HISTORY PROGRAMS	165B0700 5B00	.	1	1	.	.	.	.	.	.
	SAN MARINE CENTER	165B1900 5B00	.	.	-2	.	.	.	.	.	.
	ANDREW MELON FOUNDATION	165B3B01 5B00	.	250	.	.	20	B2	.	.	.
	NY TIMES CO FOUNDATION	165B9901 5B00	.	.	3	.	.	.	.	.	.
	BROWN FOUNDATION	165CB600 5B00	.	31	26	.	.	.	.	.	.
	SUBTOTAL		12	1135	773	12	907	945	12	901	B26
FEDERAL SALARY & EXPENSES	B75B0000	B75B0000 5B00	21	1057	1057	19	103B	103B	20	1100	1100
	SUBTOTAL		21	1057	1057	19	103B	103B	20	1100	1100
TOTAL			33	2199	1924	31	1945	2111	32	2001	2024

Cooper-Hewitt Museum

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	F U N D N A M E	REFERENCE ORG		FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT	GENERAL ALLOTMENT	1158P000	5800	10	.	508	10	.	516	10	.	539
	STAFF AND BUSINESS EXPENSES	1158P001	5800	.	.	1	.	.	2	.	.	2
	SPECIAL EVENTS ALLOTMENT	1158P002	5800	.	.	15	.	.	15	.	.	15
	COOPER-HEWITT TRUSTEE EXPENSES	1158P005	5800	.	.	.	.	.	7	.	.	7
	C-H OPERATIONS	1158P006	5800	9	.	301	9	.	321	9	.	334
	SUBTOTAL			19	.	825	19	.	861	19	.	897
SPECIAL PURPOSE,OTHER	Research Opportunity Funds	1258RESE	5835	.	.	3	.	.	.	.	.	.
	Collections Acquisitions Funds	1258COLL	5800	.	.	90	.	.	.	.	.	.
	Educational Outreach Funds	1258EDUC	5840	.	.	-4	.	.	.	.	.	.
	GENERAL OPERATIONS	1358B001	5800	.	48	286	.	75	205	.	79	209
	PARSONS PROGRAM	13588007	5800	.	67	22	.	36	56	.	35	59
	RIGHTS + REPRODUCTIONS	13588009	5800	.	5	5	.	.	.	.	.	.
	PUBLIC INFORMATION	13588014	5823	.	.	.	.	.	15	.	.	15
	TEXTILE DEPT	13588015	5834	.	3	3	.	.	10	.	.	10
	WALLPAPER DEPT	13588016	5836	.	.	.	.	.	4	.	.	4
	BUSINESS OFFICE	13588017	5850	.	.	.	.	.	35	.	.	35
	REGISTRAR'S OFFICE	13588018	5870	.	1	1	.	.	17	.	.	17
	OFFICE OF PUBLIC EDUCATION	13588019	5881	.	2	1	.	.	.	.	.	.
	PUBLICATIONS OFFICE	13588020	5860	.	.	.	.	.	2	.	.	2
	BOMC	13588021	5800	.	49	-29	.	38	114	.	33	81
	DEC ARTS DEPT	13588022	5833	.	.	.	.	.	4	.	.	4
	DRAWINGS + PRINTS	13588023	5835	.	.	.	.	.	8	.	.	8
	PURCHASE BOOK-SEVRES PORCELAIN	1358B025	5800	.	.	2	.	.	.	.	.	.

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Cooper-Hewitt Museum

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE	ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
SPECIAL PURPOSE,OTHER	COLLEGE-SUMMER INTERNSHIP STUD	13588026	5800	.	.	5	.	.	.	.	.	.
	FY 85 SPECIAL EXHIBITIONS PROG	1258X502	5840	.	.	104	.	.	.	.	.	.
	FY 85 SPECIAL EXHIBITIONS PROG	1258X503	5840	.	.	24	.	.	.	.	.	.
	FY 86 SPECIAL EXHIBITIONS PROG	1258X601	5800	.	.	74	.	.	.	.	.	.
	FY 86 SPECIAL EXHIBITIONS PROG	1258X602	5800	.	.	10	.	.	.	.	.	.
	FY 87 SPECIAL EXHIBITIONS PROG	1258X701	5800	.	.	135	.	.	.	.	.	.
	SUBTOTAL			.	175	732	.	149	470	.	147	444
BUREAU ACTIVITY	MUSEUM SHOP - GENERAL OPERATIO	28581000	5800	2	.	168	2	.	182	2	.	191
	MUSEUM SHOPS - EXHIBITION CATA	28581010	5800	.	27	13	.	22	11	.	25	12
	MUSEUM SHOPS - OTHER CATALOGUE	28581020	5800	.	206	128	.	185	111	.	190	114
	MUSEUM SHOPS - GRAPHICS	28581030	5800	.	83	37	.	80	36	.	90	40
	MUSEUM SHOPS - OTHER ITEMS	28581040	5800	.	79	41	.	80	40	.	90	45
	MUSEUM SHOPS - FUNDED CATALOGU	28581050	5800	.	11	.	.	7	.	.	4	.
	MUSEUM SHOP - SEPARATE ACCOUNT	28581051	5800	.	2	.	.	2	.	.	2	.
	MUSEUM SHOP - CONSIGNMENT SALE	28581052	5800	.	1	5	.	7	3	.	2	1
	ADMISSIONS	28581200	5800	1	213	11	1	165	22	1	165	22
	MEMBERSHIPS	28582100	5800	2	235	142	2	250	172	2	256	178
	EDUCATIONAL PROGRAMS	28582200	5800	2	212	204	2	166	194	2	174	202
	FUND RAISING BALL	28582300	5800	.	46	14	.	35	25	.	35	25
	SUBTOTAL			7	1115	763	7	999	796	7	1033	830
ENDOWMENTS	HEWITT, E.G. - COOPER HEWITT M	14418500	5800	.	1	2	.	1	1	.	1	1
	HEWITT, S.C.-COOPER HEWITT MUS	14419000	5800	.	8	12	.	7	7	.	7	7
	FLEURI, AU PANIER-COOPER HEWIT	14513000	5800	.	3	6	.	3	3	.	3	3

(CONTINUED)

Cooper-Hewitt Museum

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	F U N D N A M E	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
ENDOWMENTS	NOYES, PAULINE-COOPER	14531500 5800	.	1	2	.	1	1	.	1	1
	SUBTOTAL		.	13	22	.	12	12	.	12	12
GIFTS & GRANTS	Swedish Drawings	A58DB106 5840	.	.	.	.	10	23	.	.	.
	Swedish Silver	A58D8107 5840	.	.	.	.	.	15	.	.	.
	Arts + Crafts	A58D8108 5840	.	.	.	.	60	180	.	.	.
	Paris Opera	A58D8109 5840	.	.	.	.	100	100	.	.	.
	Weimar Ceramics	A58D8110 5840	.	.	.	.	.	10	.	.	.
	Unbuilt Architecture	A58D8111 5840	.	.	.	.	.	15	.	.	.
	Dutch Design	A58D8112 5840	.	.	.	.	75	100	.	.	.
	William + Mary	A58D8113 5840	.	.	.	.	4	204	.	.	.
	Maps	A58D8114 5840	.	.	.	.	.	.	.	100	100
	Costume Jewelry	A58D8115 5840	.	.	.	.	.	.	.	.	40
	Paris	A58DB116 5840	.	.	.	.	.	.	.	624	400
	Turned Bowls	A58D8117 5840	.	.	.	.	.	.	.	.	10
	ACQUISTIONS FUND	15826501 5800	.	23	1	.	18	23	.	18	18
	MCNEIL AQUSITION FUND	15826510 5800	.	5	2	.	4	4	.	4	4
	CALVIN HATHAWAY MEMORIAL BOOK	15826512 5800	.	1	1	.	3	3	.	3	3
	CHARLES SAMPSON MEMORIAL - CER	15826513 5800	.	1	22	.	1	19	.	15	7
	DECORATIVE ARTS COMMITTEE + AC	15826516 5800	.	141	50	.	10	25	.	7	15
	FRIENDS OF THE TEXTILE DEPT -	15844300 5800	.	2	.	.	.	.	.	.	.
	FRIENDS OF THE DRAWINGS AND PR	15844301 5835	.	2	2	.	.	.	.	.	.
	GENERAL OPERATIONS GIFT FUND	15852000 5800	1	65	65	1	35	7	1	35	35
	GENERAL OPERATIONS GIFT FUND	15852000 5840	.	2	.	.	.	.	.	.	.

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Cooper-Hewitt Museum

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG		FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
GIFTS & GRANTS	WINE	15852051	5840	.	.	-1	.	.	.	.	.	.
	DESIGN FOR TRAVEL	15852059	5800	.	3	63	.	.	.	.	.	.
	GAUDI EXHIBITION	15852061	5840	.	107	119	.	.	.	.	.	.
	NURENBERG TOYS	15852064	5840	.	.	3	.	.	.	.	.	.
	CONSUMER PRODUCTS	15852066	5840	.	3	22	.	.	.	.	.	.
	BERLIN EXHIBITION	15852067	5800	.	3	177	.	.	.	.	.	.
	BERLIN EXHIBITION	15852067	5840	.	147	.	.	.	.	.	.	.
	LOUIS SULLIVAN	15852070	5840	.	64	64	.	.	.	.	.	.
	FLW/JOHNSON WAX	15852071	5840	.	4	4	.	.	.	.	.	.
	ARCHES	15852073	5840	.	15	9	.	.	.	.	.	.
	PRINTED FABRIC	15852074	5800	.	.	15	.	.	.	.	.	.
	ROLFING MEMORIAL	15852102	5800	.	.	.	.	1	.	.	.	1
	WILCOX MEMORIAL	15852103	5800	.	1	.	.	.	.	.	1	.
	ENID MORSE LECTURE SERIES	15852104	5800	.	4	3	.	2	2	.	2	2
	SAPIRSTEIN SERIES	15852105	5800	.	2	.	.	1	1	.	1	1
	PICTURE ARCHIVES	15856602	5800	.	1	.	.	1	.	.	1	.
	LILLIAN BLOCK MEMORIAL FUND	15891101	5800	.	.	.	.	1	1	.	1	.
	FRIENDS OF THE LIBRARY	15891500	5800	.	1	.	.	.	.	.	.	.
	THE TEXTILE COLLECTIONS AND EX	15898500	5840	.	11	.	.	5	5	.	5	5
	L M TAYLOR FUND FOR RESEARCH I	15899300	5801	.	96	.	.	4	.	.	4	.
	GENERAL FOUNDATION SUPPORT	165A1700	5800	.	1	9	.	.	4	.	.	.
	GENERAL FOUNDATION SUPPORT	165A1700	5840	.	5	.	.	.	.	.	.	.
	PRE EXHIBIT AND PREPUBLICATION	165A1705	5800	.	1	24	.	1	32	.	.	.

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Cooper-Hewitt Museum

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG		FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
GIFTS & GRANTS	PUBLICATIONS FUND	16584900	5800	.	9	26	.	4	35	.	1	21
	MOBIL FOUNDATION FUND	165C7600	5840	.	68	14	.	.	.	.	.	.
	KRESS FDTN -TEXTILE CONSERVATI	16559000	5800	.	.	1	.	.	.	.	.	.
	MASTERS DEGREE PROGRAM	16599401	5800	.	1	7	.	11	15	.	11	15
	MASTERS DEGREE PROGRAM	16599401	5880	.	10	.	.	.	.	.	.	.
	SUBTOTAL			1	799	702	1	351	823	1	833	677
GOVERNMENT GRANTS/CONTRACTS	CONSERVATION CONSULTANCY	16674800	5835	.	0	0	.	.	.	.	.	.
	GENERAL MUSEUM SUPPORT	16675802	5840	.	3	3	.	.	.	.	.	.
	CONSERVATION/TEXTILE INTERNSHI	16676800	5834	.	-2	-2	.	.	.	.	.	.
	NY CONSERVATION CONSULTANCY	16676801	5836	.	20	20	.	.	.	.	.	.
	GAUDI	16676802	5800	.	11	11	.	.	.	.	.	.
	NYSCA INTERN PROGRAM	16678300	5800	.	0	0	.	50	50	.	50	50
	CONSERVATION CONSULTANCY	16678301	5800	.	35	35	.	.	.	.	.	.
	PRINTED FABRIC	16678302	5800	.	9	9	.	.	.	.	.	.
	SUBTOTAL			.	76	76	.	50	50	.	50	50
FEDERAL SALARY & EXPENSES	87580000	87580000	5800	32	1077	1077	30	1074	1074	31	1193	1193
	SUBTOTAL			32	1077	1077	30	1074	1074	31	1193	1193
TOTAL				59	3255	4197	57	2635	4086	58	3268	4103

National Museum of African Art

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	FY 1987 ACTUAL INCOME	FY 1987 ACTUAL EXPENSE	FY 1988 ESTIMATE FT*	FY 1988 ESTIMATE INCOME	FY 1988 ESTIMATE EXPENSE	FY 1989 ESTIMATE FT*	FY 1989 ESTIMATE INCOME	FY 1989 ESTIMATE EXPENSE
PROGRAM ALLOTMENT	STAFF + BUSINESS EXPENSE	1157P001 5700	.	.	1	.	.	2	.	.	2
	MUSEUM OF AFRICAN ART - SPECIA	1157P002 5700	.	.	2	.	.	7	.	.	7
	MUSEUM OF AFRICAN ART - TRUSTE	1157P005 5700	.	.	3	.	.	10	.	.	10
	MUSEUM OF AFRICAN ART	1157P007 5700	2	.	55	2	.	55	1	.	28
	NMAFA QUAD OPENING	1157P009 5700	.	.	73	.	.	0	.	.	0
	SUBTOTAL		2	.	134	2	.	74	1	.	47
SPECIAL PURPOSE,OTHER	Research Opportunity Funds	1257RESE 5700	.	.	2	.	.	.	.	.	.
	FY 87 SMITHSON SOCIETY AWARD	1257J701 5700	.	.	20	.	.	.	.	.	.
	GENERAL OPERATING FUND	1357B004 5700	.	5	9	.	8	41	.	6	44
	AFRICAN ART HISTORY: THE STATE	1357B005 5700	.	.	.	.	.	5	.	.	.
	DESIGN AND COLOR SYMBOLISM IN	1357B006 5700	.	.	.	.	.	1	.	.	.
	REIMBURSABLE SERVICES - MUSEUM	2R570000 5700	.	.	-1	.	.	11	.	.	5
	AFRICAN ART-DELETAILLE COLLECT	1257P001 5700	.	.	817	.	.	.	.	.	.
	FY 86 SPECIAL EXHIBITION PROGR	1257X601 5720	.	.	173	.	.	.	.	.	.
	AFRICAN ART FUND RAISING EXPEN	1318D001 5700	3	.	328	3	.	207	3	.	183
	SUBTOTAL		3	5	1348	3	8	265	3	6	232
GIFTS & GRANTS	AFRICAN ART DONATIONS + GIFTS	158A8000 5700	.	201	.	.	.	.	.	.	.
	HIGHER EDUCATION PROGRAM	15B59700 5700	.	4	4	.	6	6	.	6	6
	VOLUME II AFRICAN ART IN AMERI	15B70100 5700	.	.	4	.	.	.	.	.	.
	COLLECTIONS OF AFA	15877400 5700	.	1	3	.	2	2	.	2	2
	ANTICIPATED AFRICAN ART CAMPAI	A57DC128 5700	.	.	.	.	1280	230	.	1260	575
	ART IN AFRICAN LIFE EXHIBITION	16585300 5700	.	16	40	.	1	65	.	.	.
	ART IN AFRICAN LIFE EXHIBITION	16585300 5720	.	203	.	.	.	.	.	.	.

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National Museum of African Art

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE	ORG	FY 1987 ACTUAL FT*	FY 1987 ACTUAL INCOME	FY 1987 ACTUAL EXPENSE	FY 1988 ESTIMATE FT*	FY 1988 ESTIMATE INCOME	FY 1988 ESTIMATE EXPENSE	FY 1989 ESTIMATE FT*	FY 1989 ESTIMATE INCOME	FY 1989 ESTIMATE EXPENSE
GIFTS & GRANTS	AFRICAN ART SUPPORT COSTS	165B6500	5700	.	2	14	.	11	10	.	11	12
	AFRICAN ART SUPPORT COSTS	16586500	5740	.	10	.	.	.	.	.	.	.
	AFRICAN ART ACQUISITION CAMPAI	165C0200	5710	.	8	.	.	.	.	.	.	.
	AFRICAN ART ACQUISITION CAMPAI	165C0200	5700	.	.	.	.	9	.	.	.	.
	PHILLIP MORRIS	165C3200	5700	.	2	.	.	.	.	.	.	.
	NORMATIC ARCHITECTURE	165C9700	5700	.	8	.	.	.	.	.	.	.
	SUBTOTAL			.	455	65	.	1309	313	.	1279	595
FEDERAL SALARY & EXPENSES	87570000	87570000	5700	44	3025	3025	55	3385	3385	58	3535	3535
	SUBTOTAL			44	3025	3025	55	3385	3385	58	3535	3535
TOTAL				49	3485	4572	60	4702	4037	62	4820	4409

Anacostia Museum

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG		FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT	ANACOSTIA MUSEUM	1169P000	6900	1	.	31	1	.	40	1	.	40
	SPECIAL EVENTS ALLOTMENT	1169P002	6900	.	.	6	.	.	4	.	.	4
	SUBTOTAL			1	.	37	1	.	44	1	.	44
SPECIAL PURPOSE,OTHER	13698004	13698004	6900	.	.	2	.	.	.	.	.	.
	SUBTOTAL			.	.	2	.	.	.	.	.	.
GIFTS & GRANTS	ANACOSTIA MUSEUM GENERAL FUND	15856700	6900	.	3	.	.	.	.	.	.	.
	SUBTOTAL			.	3	.	.	.	.	.	.	.
FEDERAL SALARY & EXPENSES	87690000	87690000	6900	14	868	868	19	929	929	21	1016	1016
	SUBTOTAL			14	868	868	19	929	929	21	1016	1016
TOTAL				15	871	907	20	929	973	22	1016	1060

Conservation Analytical Laboratory

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE ORG		FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
SPECIAL PURPOSE,OTHER	Research Opportunity Funds	1275RESE	7500	.	.	6	.	.	.	.	.	.
	Scholarly Studies Funds	1275SCHO	7500	.	.	10	.	.	.	.	.	.
	GENERAL OPERATIONS	1375B002	7500	.	.	-6	.	.	.	.	.	.
	CAL-CONSERVATION SPEC COURSES	2R750000	7500	.	.	11	.	20	20	.	20	20
	SUBTOTAL			.	.	21	.	20	20	.	20	20
GIFTS & GRANTS	THE CMRAE SUMMER INSTITUTE PRO	15895800	7500	.	.	5	.	.	.	.	.	.
	STUDY OF HOPI POTTERY	16589300	7500	.	1	21	.	.	.	.	.	.
	FUMIGANTS ON MATERIALS	165C2600	7500	1	3	29	1	2	50	.	.	.
	SUBTOTAL			1	4	55	1	2	50	.	.	.
GOVERNMENT GRANTS/CONTRACTS	EMLEN MYERS-STIPEND-MAIOLICA C	16679300	7500	.	2	2	.	.	.	.	.	.
	SUBTOTAL			.	2	2	.	.	.	.	.	.
FEDERAL SALARY & EXPENSES	87750000	87750000	7500	34	2402	2402	41	2409	2409	41	2456	2456
	SUBTOTAL			34	2402	2402	41	2409	2409	41	2456	2456
TOTAL				35	2408	2480	42	2431	2479	41	2476	2476

Office of Exhibits Central

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	F U N D N A M E	REFERENCE ORG		FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
SPECIAL PURPOSE,OTHER	OFC. OF EXHIBITS - GENERAL OPE	1372B000	7210	.	2	1	.	1	3	.	.	2
	REIMBURSABLE SERVICES-OEC	2R720000	7200	.	.	-62	.	.	-10	.	.	-15
	SUBTOTAL			.	2	-61	.	1	-7	.	.	-13
FEDERAL SALARY & EXPENSES	87720000	87720000	7200	45	1700	1700	46	1830	1830	46	1882	1882
	SUBTOTAL			45	1700	1700	46	1830	1830	46	1882	1882
TOTAL				45	1702	1639	46	1831	1823	46	1882	1869

Smithsonian Inst. Traveling Exhibition Service

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE	ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT	SITES OPERATING ALLOTMENT	1177P004	7700	7	.	250	8	.	300	8	.	314
	SUBTOTAL			7	.	250	8	.	300	8	.	314
SPECIAL PURPOSE,OTHER	Educational Outreach Funds	1277EDUC	7700	.	.	2	.	.	.	.	.	.
	MOVE IT	1277J400	7700	.	.	7	.	.	.	.	.	.
	FY 85 SMITHSON AWARD TROPICAL	1277J501	7700	.	.	4	.	.	.	.	.	.
	GENERAL OPERATONS	13778002	7700	.	-5	.	.	.	.	.	.	.
	YESTERDAY'S TOMORROW-ROYALTY	1377B005	7700	.	1	.	.	.	.	.	.	.
	HOLLYWOOD LEGEND + REALITY-ROY	13778010	7700	.	1	7	.	.	.	.	.	.
	KNOW WHAT YOU SEE: EXAMINATION	13778013	7700	.	.	2	.	.	.	.	.	.
	PLANNING A SPACE SHUTTLE	13778014	7700	.	.	.	.	.	3	.	.	.
	SITES-ROYALTIES	13778017	7700	.	9	9	.	15	.	.	.	.
	FY 85 SPECIAL EXHIBITIONS PROG	1277X501	7700	.	.	6	.	.	.	.	.	.
	FY 85 SPECIAL EXHIBITIONS PROG	1277X502	7700	.	.	4	.	.	.	.	.	.
	FY 85 SPECIAL EXHIBITIONS PROG	1277X503	7700	.	.	475	.	.	.	.	.	.
	FY 86 SPECIAL EXHIBITIONS PROG	1277X601	7700	.	.	85	.	.	.	.	.	.
	FY 86 SPECIAL EXHIBITIONS PROG	1277X602	7700	.	.	22	.	.	.	.	.	.
	FY 86 SPECIAL EXHIBITIONS PROG	1277X603	7700	.	.	100	.	.	.	.	.	.
	SUBTOTAL			.	6	723	.	15	3	.	.	.
BUREAU ACTIVITY	SITES	2877XXXX	7700	24	2122	1931	23	1662	1806	23	1953	1953
	SUBTOTAL			24	2122	1931	23	1662	1806	23	1953	1953
GIFTS & GRANTS	STONEHENGE OBSERVED	158A6000	7700	.	2	2	.	.	.	.	.	.
	GENERAL GIFT FUND	15865400	7700	.	1	.	.	.	.	.	.	.
	NEW HORIZONS:AMERICAN PAINTING	15872600	7700	1	103	185	.	104	110	.	.	.

(CONTINUED)

Smithsonian Inst. Traveling Exhibition Service

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	FY 1987 ACTUAL INCOME	FY 1987 ACTUAL EXPENSE	FY 1988 ESTIMATE FT*	FY 1988 ESTIMATE INCOME	FY 1988 ESTIMATE EXPENSE	FY 1989 ESTIMATE FT*	FY 1989 ESTIMATE INCOME	FY 1989 ESTIMATE EXPENSE
GIFTS & GRANTS	'ARTE OBJETO' - EXHIBITION - E	15873200 7700	.	-3	.	.	.	.	.	.	.
	FRANK LLOYD WRIGHT EXHIBITION	15876700 7700	.	.	1	.	.	.	.	.	.
	MATERIAL EVIDENCE EXHIBITION	15890100 7700	.	.	1	.	.	.	.	.	.
	THE PARIS STYLE 1900 ART NOUVE	15893100 7700	.	-1	.	.	.	.	.	.	.
	PARIS STYLE 1900:ART NOUVEAU B	15893500 7700	.	1	6	.	.	.	.	.	.
	HOLLYWOOD EXHIBITION-VIDEO	15894400 7700	.	1	20	.	.	.	.	.	.
	JEWELRY OF MORROCO	15896000 7700	.	62	9	.	1	21	.	.	.
	VIETNAM VETERANS MEMORIAL	15896600 7700	.	5	5	.	.	.	.	.	.
	VIEWS OF ROME	15896800 7700	.	103	18	.	.	18	.	.	.
	1789:FRENCH REVOLUTION + IT'S	15899100 7700	.	15	18	.	.	.	.	.	.
	TROPICAL RAINFORESTS	A77DC104 7700	.	.	.	.	10	485	.	1	48
	HELLENISM	A77DC119 7700	.	.	.	.	611	210	.	12	224
	DIAMONDS ARE FOREVER	A77DC120 7700	.	.	.	.	23	23	.	.	.
	FOLK ART OF NOVA SCOTIA	A77DC121 7700	.	.	.	.	95	60	.	1	36
	VOLCANOES	A77DC122 7700	.	.	.	.	150	49	.	4	105
	IRISH DECORATIVE ARTS FROM THE	A77DC123 7700	.	.	.	.	67	25	.	1	43
	IMPERIAL ENAMELS: CHINESE CLOI	A77DC124 7700	.	.	.	.	48	14	.	2	36
	SOUNDTRACKS	A77DC125 7700	.	.	.	.	38	25	.	.	13
	PIONEERING THE SPACE FRONTIER	A77DC126 7700	.	.	.	.	61	40	.	1	22
	THE GRAND GENERATION	A77DC127 7700	.	.	.	.	133	68	.	.	65
	KALEIDOSCOPES: REFLECTIONS OF	A77DC128 7700	.	.	.	.	68	25	.	1	44
	THE LONG ROAD UP THE HILL: BL	A77DC129 7700	.	.	.	.	40	15	.	1	26
	IN SPLENDOR AND SECLUSION	A77DC130 7700	.	.	.	.	448	157	.	9	154

(CONTINUED)

Smithsonian Inst. Traveling Exhibition Service

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
GIFTS & GRANTS	STONEHENGE OBSERVED	A77DC131 7700	.	.	.	.	152	60	.	4	96
	TURKISH RUGS FROM THE HUNGARIA	A77DC132 7700	.	.	.	.	33	33	.	.	.
	IN TOUCH EXHIBIT	165A6200 7700	.	.	-3	.	.	.	.	.	.
	THE HOLLYWOOD PROJECT	165AB400 7700	1	.	16	1	.	4	.	.	.
	MOUTON ROTHSCHILD: PAINTINGS	165A9800 7700	.	1	6	.	.	11	.	.	.
	FROM ELBA TO DAMASCUS EXHIBITI	16580300 7700	1	16	33	.	1	17	.	.	.
	CREATE EDUCATIONAL SOFTWARE	16580900 7700	.	.	-18	.	.	.	.	.	.
	THE DOG OBSERVED EXHIBITION	16583500 7700	.	.	1	.	.	.	.	.	.
	THE LASER AT 25 EXHIBITION	16583600 7700	.	.	2	.	.	3	.	.	.
	CARNEGIE LIBRARIES-EXHIBIT	1658B200 7700	.	1	2	.	.	1	.	.	.
	GRASS SYSTEMATICS + EVOLUTION	165C1100 7700	.	1	3	.	.	.	.	.	.
	HAITI:THE FIRST BLACK REPUBLIC	165C2000 7700	.	1	2	.	.	2	.	.	.
	REMAKING AMERICA	165C5700 7700	.	18	22	.	.	4	.	.	.
	WHAT STYLE IS IT?	165C5B00 7700	.	18	11	.	8	10	.	8	8
	JAPAN PROJECT	165C5900 7700	.	1	13	.	.	.	.	.	.
	NEW HORIZONS: AMERICAN PAINTIN	165CB000 7700	.	173	53	.	2	89	.	.	.
	TROPICAL RAINFORESTS: A DISAPP	165CB100 7700	.	26	9	.	.	4	.	.	.
	FRANK LLOYD WRIGHT: THE DOMINO	165C9600 7700	.	8	.	.	.	.	.	.	.
	TROPICAL FORRESTS-A DISAPPEARI	165C9900 7700	.	549	.	.	.	.	.	.	.
	RUSSIAN DECORATIVE + APPLIED A	165D0200 7700	.	13	.	.	.	.	.	.	.
	SUBTOTAL		3	1115	417	1	2093	1583	.	45	920
GOVERNMENT GRANTS/CONTRACTS	POSTER-PANEL EXHIBITIUN + VIDE	16615700 7700	.	106	106	.	.	.	.	.	.
	TREASURES OF HUNGARY-TRAVEL CO	16677000 7700	.	18	18	.	19	19	.	.	.

(CONTINUED)

SUMMARIES OF ALL OPERATING FUNDS
FISCAL YEARS 1987 - 1989
(DOLLARS IN THOUSANDS)

Smithsonian Inst. Traveling Exhibition Service

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG		FY 1987 ACTUAL			FY 1988 ESTIMATE			FY 1989 ESTIMATE		
				FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
GOVERNMENT GRANTS/CONTRACTS	SUBTOTAL			.	124	124	.	19	19	.	.	.
FEDERAL SALARY & EXPENSES	87770000	87770000	7700	11	635	635	15	620	620	15	667	667
	SUBTOTAL			11	635	635	15	620	620	15	667	667
TOTAL				45	4002	4080	47	4409	4331	46	2665	3854

SUMMARIES OF ALL OPERATING FUNDS
FISCAL YEARS 1987 - 1989
(DOLLARS IN THOUSANDS)

MUSEUMS

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	FY 1987 ACTUAL			FY 1988 ESTIMATE			FY 1989 ESTIMATE		
	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
ADMINISTRATIVE	1	.	139	1	.	177	1	.	180
PROGRAM ALLOTMENT	35	.	2182	38	.	2347	38	.	2271
SPECIAL PURPOSE,OTHER	30	4682	9575	38	1303	3615	37	1183	3436
BUREAU ACTIVITY	52	6503	4630	51	5900	4738	51	6199	5037
ENDOWMENTS	28	3768	3399	27	3872	3170	27	3774	3014
GIFTS & GRANTS	32	10418	6525	29	12414	12333	26	10290	8822
GOVERNMENT GRANTS/CONTRACTS	33	1677	1677	37	1354	1354	32	1023	1023
FEDERAL SALARY & EXPENSES	1583	72995	72995	1685	74943	74943	1737	80194	80194
OVERALL BUREAU TOTAL	1794	100043	101122	1906	99786	102677	1949	102663	103977

Asst. Secretary for Public Service

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE	ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT	UNIVERSITY OF THE AIR	116CP004	6100	2	.	57	.	.	.	.	.	.
	ASST SEC PUBLIC SERVICE	1161P003	6100	.	.	1	.	.	.	.	.	.
	EDINBURGH FESTIVAL	1161P004	6100	.	.	-1	.	.	.	.	.	.
	COMMITTEE FOR A WIDER AUDIENCE	1161P006	6100	1	.	68	2	.	78	2	.	80
	ELECTRONIC MEDIA ACTIVITIES	1161P007	6100	.	.	.	.	.	135	.	.	137
	PUB SERV QUAD OPENING	1161P008	6100	.	.	67	.	.	0	.	.	0
	COMM FOR WIDER AUDIENCE QUAD O	1161P009	6100	.	.	28	.	.	0	.	.	0
	SUBTOTAL			3	.	220	2	.	213	2	.	217
SPECIAL PURPOSE,OTHER	Educational Outreach Funds	1261EDUC	6100	.	.	80	.	.	.	.	.	.
	EDINBURGH FESTIVAL	1261P001	6100	.	.	-2	.	.	.	.	.	.
	INTERN PROGRAM	1261P005	6100	.	.	4	.	.	10	.	.	10
	SUBTOTAL			.	.	82	.	.	10	.	.	10
ENDOWMENTS	HENNING NELMS ENDOWMENT FUND	14430300	6100	.	1	.	.	.	.	.	.	.
	SUBTOTAL			.	1	.	.	.	.	.	.	.
GIFTS & GRANTS	EXTENDED HOURS FUND	158A4000	6100	.	3	1	.	.	.	.	.	.
	SI CULTURAL EDUCATION COMMITTE	15898700	6100	.	1	2	.	.	.	.	.	.
	SI CULTURAL EDUC COMM- INTERNS	15898701	6100	.	1	.	.	.	.	.	.	.
	165C7400	165C7400	6100	.	20	20	.	.	.	.	.	.
	CD-I: TREASURES OF THE SMITHSO	165C9000	6100	.	15	5	.	.	.	.	.	.
	SUBTOTAL			.	40	28	.	.	.	.	.	.
FEDERAL SALARY & EXPENSES	87610000	87610000	6100	4	259	259	4	235	235	4	241	241
	SUBTOTAL			4	259	259	4	235	235	4	241	241
ADMINISTRATIVE	ADMIN ALLOTMENT	11610000	6100	3	.	160	3	.	171	3	.	181

(CONTINUED)

Asst. Secretary for Public Service

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
ADMINISTRATIVE	SUBTOTAL		3	.	160	3	.	171	3	.	181
TOTAL			10	300	749	9	235	629	9	241	649

Telecommunications

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE ORG		FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT	OFFICE OF TELECOMMUNICATIONS	1168P000	6800	9	.	514	9	.	575	9	.	603
	SUBTOTAL			9	.	514	9	.	575	9	.	603
SPECIAL PURPOSE,OTHER	Educational Outreach Funds	1268EDUC	6800	.	.	3	.	.	.	.	.	.
	AMERICAN PICTURE PALACES FILM	13688001	6800	.	.	.	.	6	.	.	6	.
	SPECIAL PURPOSE FUND	13688003	6800	.	.	-1	.	.	.	.	.	.
	BIG CAT ROYALTIES	13688004	6800	.	1	.	.	.	.	.	.	.
	RESERVE FOR FUNDING TV PRODUCT	12688001	6800	.	.	73	.	.	1	.	.	.
	SUBTOTAL			.	1	75	.	6	1	.	6	.
BUREAU ACTIVITY	RADIO SMITHSONIAN	28680001	6800	.	16	21	.	21	17	.	23	22
	SMITHSONIAN WORLD	28680002	6800	.	.	-5	.	.	.	.	.	.
	OFFICE OF TELECOMMUNICATIONS -	28680003	6800	.	25	64	.	35	44	.	40	47
	SUBTOTAL			.	41	80	.	56	61	.	63	69
GIFTS & GRANTS	REEF COMMUNITY FILM	15874100	6800	.	.	1	.	.	.	.	.	.
	BIOSPHERE FILM PROJECT	165C6900	6800	.	62	62	.	.	.	.	.	.
	SUBTOTAL			.	62	63	.	.	.	.	.	.
FEDERAL SALARY & EXPENSES	87680000	87680000	6800	4	268	268	5	230	230	5	236	236
	SUBTOTAL			4	268	268	5	230	230	5	236	236
TOTAL				13	372	1000	14	292	867	14	305	908

Visitors Info. + Assoc. Reception Ctr.

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG		FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT	VISITORS INFORMATION AND RECEP	116FP000	6F00	21	.	780	23	.	976	24	.	1069
	SUBTOTAL			21	.	780	23	.	976	24	.	1069
GIFTS & GRANTS	PRODUCE A VIDEO PROGRAM	165C9100	6F00	.	100	2	.	.	.	.	.	.
	SUBTOTAL			.	100	2	.	.	.	.	.	.
FEDERAL SALARY & EXPENSES	876F0000	876F0000	6F00	4	192	192	2	177	177	2	179	179
	SUBTOTAL			4	192	192	2	177	177	2	179	179
TOTAL				25	292	974	25	177	1153	26	179	1248

Public Affairs

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT	PUB AFFAIRS-QUAD OPENING	111EP003 1E00	.	.	50	.	.	0	.	.	0
	SUBTOTAL		.	.	50	.	.	0	.	.	0
SPECIAL PURPOSE,OTHER	Educational Outreach Funds	121EEDUC 1E00	.	.	15	.	.	.	.	.	.
	PUBLIC AFFAIRS GENERAL OPERATI	131EB001 1E00	.	2	1	.	.	1	.	.	.
	ANACOSTIA-BROCHURE	131EB002 1E00	.	.	5	.	.	.	.	.	.
	SUBTOTAL		.	2	21	.	.	1	.	.	.
BUREAU ACTIVITY	REIMBURSABLE SERVICES-PUBLIC A	2B1E0000 1E00	.	1	2	.	4	4	.	4	4
	SUBTOTAL		.	1	2	.	4	4	.	4	4
FEDERAL SALARY & EXPENSES	871E0000	B71E0000 1E00	13	607	607	12	625	625	12	638	638
	SUBTOTAL		13	607	607	12	625	625	12	638	638
ADMINISTRATIVE	ADMIN ALLOTMENT	111E0000 1E00	4	.	453	5	.	605	5	.	643
	SUBTOTAL		4	.	453	5	.	605	5	.	643
TOTAL			17	610	1133	17	629	1235	17	642	1285

Smithsonian Institution Press

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE	ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
SPECIAL PURPOSE,OTHER	Educational Outreach Funds	126CEDUC	6C10	.	.	40	.	.	.	.	.	.
	FOLKWAY RECORDS	126CP001	6C00	.	.	200	.	.	.	.	.	.
	SUBTOTAL			.	.	240	.	.	.	.	.	.
GIFTS & GRANTS	KAEPPLER LEVERIAN MANUSCRIPT	15876600	6C00	.	1	.	.	1	.	.	1	.
	SUBTOTAL			.	1	.	.	1	.	.	1	.
GOVERNMENT GRANTS/CONTRACTS	PUBLICATION- CONFERENCE ON MAN	16776400	6C00	.	4	4	.	.	.	.	.	.
	SUBTOTAL			.	4	4	.	.	.	.	.	.
FEDERAL SALARY & EXPENSES	876C0000	876C0000	6C00	25	1110	1110	29	1192	1192	29	1226	1226
	SUBTOTAL			25	1110	1110	29	1192	1192	29	1226	1226
AUXILIARY ACTIVITY	SMITHSONIAN INSTITUTION PRESS	236CXXXX	6C00	37	13614	11880	37	14195	13195	37	16255	15055
	SUBTOTAL			37	13614	11880	37	14195	13195	37	16255	15055
TOTAL				62	14729	13234	66	15388	14387	66	17482	16281

SUMMARIES OF ALL OPERATING FUNDS
FISCAL YEARS 1987 - 1989
(DOLLARS IN THOUSANDS)

PUBLIC SERVICE

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	FY 1987 ACTUAL			FY 1988 ESTIMATE			FY 1989 ESTIMATE		
	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
ADMINISTRATIVE	7	.	613	8	.	776	8	.	824
PROGRAM ALLOTMENT	33	.	1564	34	.	1764	35	.	1889
AUXILIARY ACTIVITY	37	13614	11880	37	14195	13195	37	16255	15055
SPECIAL PURPOSE,OTHER	.	3	418	.	6	12	.	6	10
BUREAU ACTIVITY	.	42	82	.	60	65	.	67	73
ENDOWMENTS	.	1	.	.	.	.	.	.	.
GIFTS & GRANTS	.	203	93	.	1	.	.	1	.
GOVERNMENT GRANTS/CONTRACTS	.	4	4	.	.	.	.	.	.
FEDERAL SALARY & EXPENSES	50	2436	2436	52	2459	2459	52	2520	2520
OVERALL BUREAU TOTAL	127	16303	17090	131	16721	18271	132	18849	20371

INTERNATIONAL ACTIVITIES

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT	DIVISION PROGRAMS	117DP003 7D20	5	.	263	5	.	317	5	.	330
	COUNCIL OF AMERICAN RESEARCH C	117DP004 7D20	.	.	15	.	.	15	.	.	15
	COLUMBUS QUINCENTENNIAL CELEBR	117DP005 7D20	2	.	76	2	.	84	2	.	124
	MAN + THE BIOSPHERE (MAB)	117DP007 7D20	1	.	51	1	.	54	1	.	57
	INTERNATL CTR INAUGURAL PROGRA	117EP003 7E00	.	.	40	.	.	81	.	.	15
	DIA QUAD OPENING	117EP004 7E00	.	.	47	.	.	.	.	.	.
	BUSINESS AND STAFF EXPENSES	1179P001 7900	.	.	1	.	.	3	.	.	3
	SUBTOTAL		8	.	493	8	.	554	8	.	544
SPECIAL PURPOSE,OTHER	INTERNATIONAL CENTER WORKSHOP	127EP000 7E00	.	.	85	.	.	150	.	.	150
	SUBTOTAL		.	.	85	.	.	150	.	.	150
GIFTS & GRANTS	DEVELOPMENT OF INTERNATIONAL C	15878200 7D00	.	1	.	.	.	13	.	.	.
	SUZANNE LIEBERS ERICSON MEMORI	15894000 7D20	.	14	33	.	4	44	.	2	58
	ANTICIPATED - INTERNATIONAL CE	A7EDC100 7E00	.	.	.	.	103	103	.	103	103
	SUBTOTAL		.	15	33	.	107	160	.	105	161
GOVERNMENT GRANTS/CONTRACTS	TRAINING WORKSHOPS FOR LATIN-A	16679100 7D00	.	17	17	.	.	.	.	.	.
	SI/MAB BIOLOGICAL DIVERSITY PR	16781800 7D00	.	1	1	.	.	.	.	.	.
	SUBTOTAL		.	18	18	.	.	.	.	.	.
FEDERAL SALARY & EXPENSES	876A0000	876A0000 6A00	2	39	39	2	42	42	2	44	44
	877D0000	877D0000 7D00	2	96	96	2	96	96	2	99	99
	877D2000	877D2000 7D20	.	34	34	.	50	50	.	50	50
	877D3000	877D3000 7D30	2	67	67	2	72	72	2	73	73
	877E0000	877E0000 7E00	.	180	180	2	312	312	2	312	312
	87790000	87790000 7900	5	206	206	5	215	215	5	221	221

(CONTINUED)

INTERNATIONAL ACTIVITIES

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust			FY 1987 ACTUAL			FY 1988 ESTIMATE			FY 1989 ESTIMATE		
FUND TYPE	F U N D N A M E	REFERENCE ORG	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
FEDERAL SALARY & EXPENSES	SUBTOTAL		11	622	622	13	787	787	13	799	799
ADMINISTRATIVE	DIRECTOR, DIRECTORATE OF INT'L	117D0000 7D00	3	.	158	2	.	100	2	.	105
	SUBTOTAL		3	.	158	2	.	100	2	.	105
TOTAL			22	655	1409	23	894	1751	23	904	1759

SUMMARIES OF ALL OPERATING FUNDS
FISCAL YEARS 1987 - 1989
(DOLLARS IN THOUSANDS)

FEBRUARY 1, 1988

INTERNATIONAL ACTIVITIES

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	FY 1987 ACTUAL			FY 1988 ESTIMATE			FY 1989 ESTIMATE		
	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
ADMINISTRATIVE	3	.	158	2	.	100	2	.	105
PROGRAM ALLOTMENT	8	.	493	8	.	554	8	.	544
SPECIAL PURPOSE,OTHER	.	.	85	.	.	150	.	.	150
GIFTS & GRANTS	.	15	33	.	107	160	.	105	161
GOVERNMENT GRANTS/CONTRACTS	.	18	18	.	.	.	.	.	.
FEDERAL SALARY & EXPENSES	11	622	622	13	787	787	13	799	799
OVERALL BUREAU TOTAL	22	655	1409	23	894	1751	23	904	1759

American Studies

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	FY 1987 ACTUAL INCOME	FY 1987 ACTUAL EXPENSE	FY 1988 ESTIMATE FT*	FY 1988 ESTIMATE INCOME	FY 1988 ESTIMATE EXPENSE	FY 1989 ESTIMATE FT*	FY 1989 ESTIMATE INCOME	FY 1989 ESTIMATE EXPENSE
SPECIAL PURPOSE,OTHER	OFFICE OF AMERICAN STUDIES GEN	135CB000 5C00	.	13	22	.	23	21	.	23	22
	SUBTOTAL		.	13	22	.	23	21	.	23	22
FEDERAL SALARY & EXPENSES	875C0000	875C0000 5C00	2	108	108	2	104	104	2	107	107
	SUBTOTAL		2	108	108	2	104	104	2	107	107
TOTAL			2	121	130	2	127	125	2	130	129

Folklife Program

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	FY 1987 ACTUAL INCOME	FY 1987 ACTUAL EXPENSE	FY 1988 ESTIMATE FT*	FY 1988 ESTIMATE INCOME	FY 1988 ESTIMATE EXPENSE	FY 1989 ESTIMATE FT*	FY 1989 ESTIMATE INCOME	FY 1989 ESTIMATE EXPENSE
PROGRAM ALLOTMENT	SPECIAL EVENTS - FOLKLIFE UNIT	115DP002 5D00	.	.	5	.	.	7	.	.	7
	FOLKLIFE FESTIVAL	115DP003 5D00	.	.	-57	.	.	.	.	.	.
	FOLKLIFE - TRUSTEE TRAVEL	115DP009 5D00	.	.	1	.	.	1	.	.	1
	FOLKLIFE FESTIVAL	115DP010 5D00	12	.	604	12	.	653	12	.	682
	FOLKWAY MOVE	115DP012 5D00	.	.	19	.	.	.	.	.	.
	FOLKWAYS ARCHIVES	115DP013 5D00	.	.	.	2	.	93	2	.	105
	NATIVE/BLACK AMERICAN	115DP014 5D00	.	.	.	.	.	100	.	.	.
	SUBTOTAL		12	.	572	14	.	854	14	.	795
SPECIAL PURPOSE,OTHER	FOLKLIFE - GENERAL OPERATIONS	135D8001 5D00	.	16	3	.	14	.	.	16	.
	FOLKLIFE TUITION/INSTRUCTON SU	135D8002 5D00	.	1	.	.	1	.	.	1	.
	FOLKLIFE FESTIVAL GENERATION A	135D8003 5D00	.	.	1	.	.	.	.	.	.
	SUBTOTAL		.	17	4	.	15	.	.	17	.
BUREAU ACTIVITY	FOLKLIFE FESTIVAL PROGRAMS	285D0000 5D00	.	105	61	.	80	58	.	70	46
	SUBTOTAL		.	105	61	.	80	58	.	70	46
GIFTS & GRANTS	AUTO WORKERS UNION	158A0600 5D00	.	17	17	.	.	.	.	.	.
	FOLKLIFE RESEARCH PROJECTS	15859000 5D00	.	.	.	.	.	2	.	.	.
	THE GRAND GENERATION TRAVELING	15894500 5D00	.	1	.	.	.	8	.	.	.
	ANTICIPATED - AVON FOUNDATION	A5DDC100 5D00	.	.	.	.	107	107	.	107	107
	Quincentenary	A5DDC101 5D00	.	.	.	.	106	106	.	106	106
	Cultural Conservation Festival	A5DDC102 5D00	.	.	.	.	159	159	.	159	159
	American Folklore Society	A5DDC103 5D00	.	.	.	.	58	58	.	.	.
	Folkways educational materials	A5DDC116 5D00	.	.	.	.	.	.	.	21	21
	China	A5DDD117 5D00	.	.	.	.	.	.	.	106	106

(CONTINUED)

Folklife Program

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
GIFTS & GRANTS	RESEARCH FUND-TRIAL LAWYERS OF	16584700 5D00	.	2	8	.	.	.	.	.	.
	JAPAN-1986 FESTIVAL OF AMERICA	16589100 5D00	.	5	44	.	.	.	.	.	.
	SUBTOTAL		.	25	69	.	430	440	.	499	499
GOVERNMENT GRANTS/CONTRACTS	Massachusetts	A5DDD101 5D00	.	.	.	.	500	500	.	.	.
	ANTICIPATED SWEDEN	A5DDD103 5D00	.	.	.	.	475	475	.	.	.
	Puerto Rico	A5DDD104 5D00	.	.	.	.	100	100	.	775	775
	A5DDD800	A5DDD800 5D00	.	.	.	.	212	212	.	318	318
	A5DDD801	A5DDD801 5D00	.	.	.	.	106	106	.	530	530
	A5DDD802	A5DDD802 5D00	.	.	.	.	106	106	.	106	106
	THE GRAND GENERATION TRAVELING	16678400 5D00	.	17	17	.	.	.	.	.	.
	TENNESSEE 1986 FESTIVAL PROGRA	16776900 5D00	.	77	77	.	.	.	.	.	.
	MICHIGAN 1987 FOLKLIFE FESTIVA	16778500 5D00	.	30	30	.	.	.	.	.	.
	MICHIGAN 1987 FOLKLIFE FESTIVA	16778501 5D00	.	325	325	.	.	.	.	.	.
	FOLKLIFE FESTIVAL 1988-1989	16781200 5D00	.	81	81	.	.	.	.	.	.
	SUBTOTAL		.	530	530	.	1499	1499	.	1729	1729
FEDERAL SALARY & EXPENSES	875D0000	875D0000 5D00	10	656	656	6	690	690	8	805	805
	SUBTOTAL		10	656	656	6	690	690	8	805	805
TOTAL			22	1333	1892	20	2714	3541	22	3120	3874

Int'l Environmental Science Program

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
FEDERAL SALARY & EXPENSES	87320000	87320000 3200	10	714	714	13	750	750	13	757	757
	SUBTOTAL		10	714	714	13	750	750	13	757	757
TOTAL			10	714	714	13	750	750	13	757	757

Office of Fellowships + Grants

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG		FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT	FELLOWSHIP AND GRANT ALLOTMENT	1119P000	1900	4	.	85	4	.	110	4	.	116
	SPECIAL EVENTS ALLOTMENT	1119P002	1900	.	.	1	.	.	2	.	.	2
	SUBTOTAL			4	.	86	4	.	112	4	.	118
SPECIAL PURPOSE,OTHER	Educational Outreach Funds	1219EDUC	1900	.	.	17	.	.	.	.	.	.
	FELLOWSHIP AWARDS - OFG	1219A000	1900	.	.	-2	.	.	.	.	.	.
	FELLOWSHIP AWARDS-OFG	1219A900	G6	.	.	1560	.	.	1825	.	.	1825
	CALLABORATIVE EDUCATION PROGRA	1219A903	G6	.	.	99	.	.	80	.	.	80
	NATIVE AMERICAN PROGRAM	1219A906	G6	.	.	12	.	.	40	.	.	40
	CAL - M S PROGRAM	1219A907	1900	.	.	33	.	.	.	.	.	.
	OFG-EDUCATION FELLOWSHIPS	1219A908	G6	.	.	17	.	.	30	.	.	30
	OFFICE OF ACADEMIC STUDIES GEN	13198001	1900	.	1	-3	.	8	4	.	8	4
	JAMES E WEBB FELLOWSHIP FUND	14845100	G6	.	36	16	.	36	20	.	37	25
	SUBTOTAL			.	37	1749	.	44	1999	.	45	2004
ENDOWMENTS	BACON, VIRGINIA PURDY-FUND	14504000	1900	.	19	.	.	17	17	.	17	17
	SUBTOTAL			.	19	.	.	17	17	.	17	17
GIFTS & GRANTS	ROCKFELLER RESIDENCY FELLOWSHI	16583400	1900	.	61	33	.	51	30	.	4	20
	SUBTOTAL			.	61	33	.	51	30	.	4	20
FEDERAL SALARY & EXPENSES	87190000	87190000	1900	7	289	289	9	343	343	9	351	351
	SUBTOTAL			7	289	289	9	343	343	9	351	351
TOTAL				11	406	2157	13	455	2501	13	417	2510

Ofc. Interdisciplinary Studies

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	F U N D N A M E	REFERENCE ORG	FY 1987 ACTUAL FT*	FY 1987 ACTUAL INCOME	FY 1987 ACTUAL EXPENSE	FY 1988 ESTIMATE FT*	FY 1988 ESTIMATE INCOME	FY 1988 ESTIMATE EXPENSE	FY 1989 ESTIMATE FT*	FY 1989 ESTIMATE INCOME	FY 1989 ESTIMATE EXPENSE
PROGRAM ALLOTMENT	INTERDISCIPLINARY STUDIES	115EP000 5E00	2	.	188	2	.	216	2	.	222
	YORKTOWN CELEBRATION	115EP003 5E00	.	.	1	.	.	.	.	.	.
	SUBTOTAL		2	.	189	2	.	216	2	.	222
SPECIAL PURPOSE,OTHER	Educational Outreach Funds	125EEDUC 5E00	.	.	12	.	.	.	.	.	.
	SUBTOTAL		.	.	12	.	.	.	.	.	.
ENDOWMENTS	SERGEI N GRIMM FUND	14414600 5E00	.	6	.	.	6	25	.	5	.
	BARRICK W GROOM ENDOWMENT INCO	14414800 5E00	.	5	.	.	6	.	.	7	.
	SUBTOTAL		.	11	.	.	12	25	.	12	.
GIFTS & GRANTS	WORLD FOOD PRIZE COLLOQUIUM	158A0800 5E00	.	25	.	.	.	.	.	.	.
	GENERAL PURPOSES DILLON	15855700 5E00	.	.	.	.	1	.	.	.	.
	MEETING ROOM RENOVATION	15864900 5E00	.	.	1	.	.	.	.	.	.
	FESTIVAL OF INDIA SYMPOSIUM	15878600 5E00	.	1	.	.	1	7	.	1	3
	MAN AND BEAST REVISITED SYMPOS	15892000 5E00	.	2	8	.	.	7	.	.	2
	8TH INTERNATIONAL SYMPOSIUM -	165A5400 5E00	.	1	4	.	.	3	.	.	1
	THE 9TH INTERNATIONAL SYMPOSIU	165C6300 5E00	.	268	124	.	44	57	.	5	52
	SUBTOTAL		.	297	137	.	46	74	.	6	58
FEDERAL SALARY & EXPENSES	875E0000	875E0000 5E00	1	182	182	3	101	101	3	118	118
	SUBTOTAL		1	182	182	3	101	101	3	118	118
TOTAL			3	490	520	5	159	416	5	136	398

Elementary and Secondary Education

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG		FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT	CARRER AWARENESS	116EP000	6E00	2	.	71	2	.	78	2	.	81
	ELEMENTARY + SECONDARY EDUCATI	116EP003	6E00	1	.	105	1	.	120	1	.	125
	ADVISORY COUNCIL	116EP005	6E00	.	.	.	.	.	13	.	.	14
	SUBTOTAL			3	.	176	3	.	211	3	.	220
SPECIAL PURPOSE,OTHER	126EEDUC	126EEDUC	6E00	.	.	17	.	.	.	.	.	.
	TUITION REIMBURSEMENT	136EB008	6E00	.	.	-1	.	.	.	.	.	.
	SUBTOTAL			.	.	16	.	.	.	.	.	.
BUREAU ACTIVITY	OESE TEACHERS WORKSHOP PROGRAM	286E0000	6E00	.	.	-1	.	4	4	.	4	4
	THE MUSEUM IDEA	286E0001	6E00	.	.	8	.	2	1	.	1	1
	SUBTOTAL			.	.	7	.	6	5	.	5	5
GIFTS & GRANTS	DOCENT TRAINING MANUAL + VIDEO	16587200	6E00	.	1	16	.	.	.	.	.	.
	BUS TRANSPORTATION -CAFRITZ FD	16590300	6E00	.	-68	15	.	.	.	.	.	.
	SUBTOTAL			.	-67	31	.	.	.	.	.	.
FEDERAL SALARY & EXPENSES	876E0000	876E0000	6E00	8	383	383	7	350	350	7	396	396
	SUBTOTAL			8	383	383	7	350	350	7	396	396
TOTAL				11	316	613	10	356	566	10	401	621

SUMMARIES OF ALL OPERATING FUNDS
FISCAL YEARS 1987 - 1989
(DOLLARS IN THOUSANDS)

FEBRUARY 1, 1988

National Science Resources Center

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	FY 1987 ACTUAL INCOME	FY 1987 ACTUAL EXPENSE	FY 1988 ESTIMATE FT*	FY 1988 ESTIMATE INCOME	FY 1988 ESTIMATE EXPENSE	FY 1989 ESTIMATE FT*	FY 1989 ESTIMATE INCOME	FY 1989 ESTIMATE EXPENSE
PROGRAM ALLOTMENT	NATIONAL SCIENCES RESOURCES CE	1161P010 6110	2	.	173	2	.	169	2	.	180
	SUBTOTAL		2	.	173	2	.	169	2	.	180
FEDERAL SALARY & EXPENSES	87611000	87611000 6110	.	.	.	3	182	182	4	228	228
	SUBTOTAL		.	.	.	3	182	182	4	228	228
TOTAL			2	.	173	5	182	351	6	228	408

Regents' Fellowships + Publication Funds

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	F U N D N A M E	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
SPECIAL PURPOSE,OTHER	FELLOWSHIP AWARDS - REGENTS	1219A901 GX	.	.	181	.	.	140	.	.	140
	REGENTS' PUBLICATION PROGRAM	1231R000 GX	.	.	5	.	.	45	.	.	40
	SUBTOTAL		.	.	186	.	.	185	.	.	180
TOTAL			.	.	186	.	.	185	.	.	180

CARE, Res., Opport., Smithson Awards

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	F U N D N A M E	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
SPECIAL PURPOSE,OTHER	EDUCATIONAL OUTREACH	AGLC8100 G3	.	.	.	.	.	550	.	.	550
	SCHOLARLY STUDIES	AGLC8122 G2	.	.	.	.	.	2450	.	.	2450
	COLLECTIONS ACQUISITION	AGLC8133 G1	.	.	.	.	.	1700	.	.	1750
	SMITHSON AWARDS (TOTAL)	AGMCC100 G5	.	.	.	.	.	365	.	.	370
	RESEARCH OPPORTUNITY FUND	A31CC100 G4	.	.	.	.	.	500	.	.	500
	SUBTOTAL		.	.	.	.	.	5565	.	.	5620
TOTAL			.	.	.	.	.	5565	.	.	5620

Special Exhibition Fund

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
SPECIAL PURPOSE,OTHER	SPECIAL EXHIBITIONS PROGRAM	1251X500 GQ	.	.	.	.	.	3160	.	.	3220
	SUBTOTAL		.	.	.	.	.	3160	.	.	3220
TOTAL			.	.	.	.	.	3160	.	.	3220

Museum Support Center

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG		FY 1987 ACTUAL			FY 1988 ESTIMATE			FY 1989 ESTIMATE		
				FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
SPECIAL PURPOSE,OTHER	RESERVE FOR EQUIPMENT AT MUSEU	1270B001	7B00	.	.	127	.	.	59	.	.	.
	SUBTOTAL			.	.	127	.	.	59	.	.	.
FEDERAL SALARY & EXPENSES	8733G000	B733G000	33G0	25	897	897	36	969	969	36	992	992
	8733K000	8733K000	33K0	15	413	413	.	448	448	6	609	609
	B77B0000	877B0000	7B00	.	3165	3165	.	305B	3058	.	3058	3058
	SUBTOTAL			40	4475	4475	36	4475	4475	42	4659	4659
TOTAL				40	4475	4602	36	4475	4534	42	4659	4659

SUMMARIES OF ALL OPERATING FUNDS
FISCAL YEARS 1987 - 1989
(DOLLARS IN THOUSANDS)

SPECIAL PROGRAMS

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	FY 1987 ACTUAL			FY 1988 ESTIMATE			FY 1989 ESTIMATE		
	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT	23	.	1196	25	.	1562	25	.	1535
SPECIAL PURPOSE,OTHER	.	67	2116	.	82	10989	.	85	11046
BUREAU ACTIVITY	.	105	68	.	86	63	.	75	51
ENDOWMENTS	.	30	.	.	29	42	.	29	17
GIFTS & GRANTS	.	316	270	.	527	544	.	509	577
GOVERNMENT GRANTS/CONTRACTS	.	530	530	.	1499	1499	.	1729	1729
FEDERAL SALARY & EXPENSES	78	6807	6807	79	6995	6995	88	7421	7421
OVERALL BUREAU TOTAL	101	7855	10987	104	9218	21694	113	9848	22376

Assistant Secretary for External Affairs

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
ADMINISTRATIVE	A/S EXTERNAL AFFAIRS	11130000 1300	.	.	.	4	.	300	4	.	300
	SUBTOTAL		.	.	.	4	.	300	4	.	300
TOTAL			.	.	.	4	.	300	4	.	300

Office of Membership + Development

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
SPECIAL PURPOSE,OTHER	WOMEN'S COMMITTEE PROJECTS	1391B001 1800	.	162	16	.	163	15	.	170	15
	FUND RAISING BROCHURE	1218P002 1800	.	.	.	.	.	22	.	.	.
	SUBTOTAL		.	162	16	.	163	37	.	170	15
BUREAU ACTIVITY	SMITHSONIAN LUNCHEON GROUP	28186000 1800	.	11	12	.	16	13	.	16	15
	SUBTOTAL		.	11	12	.	16	13	.	16	15
GIFTS & GRANTS	EQUIPMENT PURCHASE	165A7800 1800	.	1	8	.	.	.	.	.	.
	SUBTOTAL		.	1	8	.	.	.	.	.	.
ADMINISTRATIVE	OFFICE OF MEMBERSHIP + DEVELOP	11180000 1800	18	.	790	21	.	996	21	.	1021
	OMD: COOPER HEWITT CAPITAL CAM	11180003 1800	.	.	87	.	.	.	.	.	.
	SUBTOTAL		18	.	877	21	.	996	21	.	1021
TOTAL			18	174	913	21	179	1046	21	186	1051

Smithsonian Magazine

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	FY 1987 ACTUAL INCOME	FY 1987 ACTUAL EXPENSE	FY 1988 ESTIMATE FT*	FY 1988 ESTIMATE INCOME	FY 1988 ESTIMATE EXPENSE	FY 1989 ESTIMATE FT*	FY 1989 ESTIMATE INCOME	FY 1989 ESTIMATE EXPENSE
AUXILIARY ACTIVITY	SMITHSONIAN MAGAZINE	2x6BXXXX 6B00	94	70332	53800	94	72060	56920	94	75420	61135
	SUBTOTAL		94	70332	53800	94	72060	56920	94	75420	61135
TOTAL			94	70332	53800	94	72060	56920	94	75420	61135

National Associates Program

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	F U N D N A M E	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT	SNAP QUAD OPENING	1191P000 9100	.	.	50	.	.	.	.	.	.
	SUBTOTAL		.	.	50	.	.	.	.	.	.
SPECIAL PURPOSE,OTHER	1291EDUC	1291EDUC 9100	.	.	4	.	.	.	.	.	.
	1391B002	1391B002 9100	.	.	1	.	.	.	.	.	.
	FUND RAISING SNAP	1391D000 9100	.	.	253	.	.	.	.	.	.
	SUBTOTAL		.	.	258	.	.	.	.	.	.
AUXILIARY ACTIVITY	NATIONAL ASSOCIATES PROGRAM	2291XXXX 9100	38	16528	14783	40	19374	17454	40	21152	18907
	SUBTOTAL		38	16528	14783	40	19374	17454	40	21152	18907
TOTAL			38	16528	15091	40	19374	17454	40	21152	18907

Resident Associates Program

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE	ORG	FY 1987 ACTUAL FT*	FY 1987 ACTUAL INCOME	FY 1987 ACTUAL EXPENSE	FY 1988 ESTIMATE FT*	FY 1988 ESTIMATE INCOME	FY 1988 ESTIMATE EXPENSE	FY 1989 ESTIMATE FT*	FY 1989 ESTIMATE INCOME	FY 1989 ESTIMATE EXPENSE
SPECIAL PURPOSE,OTHER	Research Opportunity Funds	1292RESE	9200	.	.	1	.	.	.	.	.	.
	Educational Outreach Funds	1292EDUC	9200	.	.	11	.	.	.	.	.	.
	SUBTOTAL			.	.	12	.	.	.	.	.	.
GIFTS & GRANTS	DISCOVER GRAPHICS PRINTMAKING	158A9300	9200	.	20	.	.	.	.	.	.	.
	15863200	15863200	9200	.	-1	.	.	.	.	.	.	.
	RAP 20TH ANNIVERSARY	15890900	9200	.	.	3	.	.	.	.	.	.
	DISCOVERY THEATER	15895200	9200	.	6	5	.	.	.	.	.	.
	RAP CLASS RENOVATION	15896700	9200	.	.	18	.	.	.	.	.	.
	DISCOVERY THEATER	A92DC100	9200	.	.	.	.	21	21	.	20	20
	DISCOVER GRAPHICS PROJECTS	165A8000	9200	.	3	8	.	1	26	.	.	.
	MASTER WOODWORK CRAFTPERSON WO	16586000	9200	.	2	1	.	.	.	.	.	.
	DISCOVERY THEATRE	16587700	9200	.	.	2	.	.	.	.	.	.
	SUBTOTAL			.	30	37	.	22	47	.	20	20
AUXILIARY ACTIVITY	RESIDENT ASSOCIATES PROGRAM	2492XXXX	9200	50	4017	4074	51	4560	4575	51	4805	4790
	SUBTOTAL			50	4017	4074	51	4560	4575	51	4805	4790
TOTAL				50	4047	4123	51	4582	4622	51	4825	4810

Air + Space Magazine

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
AUXILIARY ACTIVITY	236B2XXX	23682XXX 6B20	25	5603	7459	27	7275	7635	27	8230	8525
	SUBTOTAL		25	5603	7459	27	7275	7635	27	8230	8525
TOTAL			25	5603	7459	27	7275	7635	27	8230	8525

SUMMARIES OF ALL OPERATING FUNDS
FISCAL YEARS 1987 - 1989
(DOLLARS IN THOUSANDS)

EXTERNAL AFFAIRS

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	FY 1987 ACTUAL			FY 1988 ESTIMATE			FY 1989 ESTIMATE		
	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
ADMINISTRATIVE	18	.	877	25	.	1296	25	.	1321
PROGRAM ALLOTMENT	.	.	50	.	.	.	.	.	.
AUXILIARY ACTIVITY	207	96480	80116	212	103269	86584	212	109607	93357
SPECIAL PURPOSE,OTHER	.	162	286	.	163	37	.	170	15
BUREAU ACTIVITY	.	11	12	.	16	13	.	16	15
GIFTS & GRANTS	.	31	45	.	22	47	.	20	20
OVERALL BUREAU TOTAL	225	96684	81386	237	103470	87977	237	109813	94728

BUSINESS MANAGEMENT

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
SPECIAL PURPOSE,OTHER	UNDISTRIBUTED MUSEUM SHOP PROF	1365B002 8000	.	8	.	.	.	.	.	.	.
	SUBTOTAL		.	8	.	.	.	.	.	.	.
AUXILIARY ACTIVITY	BUSINESS MANAGEMENT OFFICE	2180XXXX 8000	8	576	740	3	.	285	3	.	310
	PRODUCT DEVELOPMENT + LICENSIN	2180XXX1 8020	.	.	.	5	685	580	6	885	675
	MUSEUM SHOPS	2186XXXX 8600	225	23684	20341	227	24682	21682	227	25935	22835
	MAIL ORDER DIVISION	2182XXXX 8200	86	19844	16547	86	22210	18210	86	24125	19925
	CONCESSIONS	2181XXXX 8100	1	3336	1124	1	2410	330	1	2942	2202
	SUBTOTAL		320	47440	38752	322	49987	41087	323	53887	45947
TOTAL			320	47448	38752	322	49987	41087	323	53887	45947

BUSINESS MANAGEMENT

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	FY 1987 ACTUAL			FY 1988 ESTIMATE			FY 1989 ESTIMATE		
	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
AUXILIARY ACTIVITY	320	47440	38752	322	49987	41087	323	53887	45947
SPECIAL PURPOSE,OTHER	.	8	.	.	.	.	.	.	.
OVERALL BUREAU TOTAL	320	47448	38752	322	49987	41087	323	53887	45947

Office of the Secretary

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	F U N D N A M E	REFERENCE ORG		FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT	ANNUITANTS	1111P000	1100	.	.	29	.	.	37	.	.	39
	BOARD OF REGENTS - CONSULTANT	1111P003	1100	.	.	10	.	.	50	.	.	52
	SECRETARY RESIDENCE	1111P015	1100	.	.	16	.	.	11	.	.	11
	VISITORS SURVEY	1111P016	1100	.	.	.	2	.	200	2	.	200
	SEC RESEARCH LAB (ADAMS)	1111P203	1120	2	.	15	2	.	67	2	.	69
	SUBTOTAL			2	.	70	4	.	365	4	.	371
SPECIAL PURPOSE,OTHER	SPECIAL PROJECTS FUND	1311B005	1100	.	2	-1	.	1	.	.	1	.
	SUBTOTAL			.	2	-1	.	1	.	.	1	.
FEDERAL SALARY & EXPENSES	B7110000	B7110000	1100	4	215	215	6	300	300	6	307	307
	SUBTOTAL			4	215	215	6	300	300	6	307	307
ADMINISTRATIVE	ADMIN ALLOTMENT	11110000	1100	3	.	498	3	.	504	3	.	528
	SUBTOTAL			3	.	498	3	.	504	3	.	528
TOTAL				9	217	782	13	301	1169	13	308	1206

Secretary Files

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE ORG		FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
FEDERAL SALARY & EXPENSES	87111000	87111000	1110	4	104	104	4	114	114	4	119	119
	SUBTOTAL			4	104	104	4	114	114	4	119	119
TOTAL				4	104	104	4	114	114	4	119	119

Secretary Emeritus

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG		FY 1987 ACTUAL			FY 1988 ESTIMATE			FY 1989 ESTIMATE		
				FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT	OFFICE OF SEC EMERITUS	1111P503	1150	2	.	70	2	.	102	2	.	107
	SUBTOTAL			2	.	70	2	.	102	2	.	107
SPECIAL PURPOSE,OTHER	CONSERVATION PUBLICATIONS	13118004	1150	.	4	.	.	4	.	.	4	.
	SEC EMERITUS RESEARCH FUND	1211P001	1150	.	.	14	.	.	28	.	.	30
	SUBTOTAL			.	4	14	.	4	28	.	4	30
ENDOWMENTS	S DILLON RIPLEY + MARY LIVINGS	14437100	1150	.	4	.	.	4	.	.	4	.
	SUBTOTAL			.	4	.	.	4	.	.	4	.
FEDERAL SALARY & EXPENSES	87115000	87115000	1150	1	48	48	.	.	.	.	.	.
	SUBTOTAL			1	48	48	.	.	.	.	.	.
TOTAL				3	56	132	2	8	130	2	8	137

Office of the Under Secretary

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE	ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
FEDERAL SALARY & EXPENSES	87120000	87120000	1200	1	47	47	1	63	63	1	65	65
	SUBTOTAL			1	47	47	1	63	63	1	65	65
ADMINISTRATIVE	UNDER SECRETARY	11120000	1200	1	.	117	1	.	120	1	.	131
	SUBTOTAL			1	.	117	1	.	120	1	.	131
TOTAL				2	47	164	2	63	183	2	65	196

General Counsel

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	FY 1987 ACTUAL INCOME	FY 1987 ACTUAL EXPENSE	FY 1988 ESTIMATE FT*	FY 1988 ESTIMATE INCOME	FY 1988 ESTIMATE EXPENSE	FY 1989 ESTIMATE FT*	FY 1989 ESTIMATE INCOME	FY 1989 ESTIMATE EXPENSE
SPECIAL PURPOSE,OTHER	REIMBERSABLE SERVICES-GENERAL	2R230000 2300	.	6	4	.	6	7	.	6	7
	SUBTOTAL		.	6	4	.	6	7	.	6	7
FEDERAL SALARY & EXPENSES	87230000	87230000 2300	10	575	575	10	588	588	10	604	604
	SUBTOTAL		10	575	575	10	588	588	10	604	604
ADMINISTRATIVE	ADMIN ALLOTMENT	11230000 2300	7	.	383	8	.	489	8	.	511
	SUBTOTAL		7	.	383	8	.	489	8	.	511
TOTAL			17	581	962	18	594	1084	18	610	1122

Congressional Liaison

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT	STAFF AND BUSINESS EXPENSES	111JP001 1J00	.	.	1	.	.	4	.	.	5
	CONG LIA QUAD OPENING	111JP003 1J00	.	.	6	.	.	.	.	.	.
	SUBTOTAL		.	.	7	.	.	4	.	.	5
FEDERAL SALARY & EXPENSES	871J0000	871J0000 1J00	3	152	152	3	157	157	3	161	161
	SUBTOTAL		3	152	152	3	157	157	3	161	161
TOTAL			3	152	159	3	157	161	3	161	166

Office of the Treasurer

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE	ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT	SI RECREATION ASSOCIATION	111AP009	1A10	.	.	.	.	.	2	.	.	2
	SUBTOTAL			.	.	.	.	.	2	.	.	2
SPECIAL PURPOSE,OTHER	SMITHSONIAN ENVIRONMENTAL RESE	131AB001	1A00	.	4	6	.	4	6	.	4	6
	UNRESTRICTED GIFTS TO BE INVES	131AB003	1A10	.	227	.	.	.	.	.	.	.
	SMITHSONIAN AGENCY #3	14B40900	1A10	.	1	.	.	1	.	.	1	.
	NASM RESTAURANT CONSTRUCTION R	1300Z000	1A10	.	.	-49	.	.	.	.	.	.
	POOLED BENEFITS-RESERVE	131AZ000	1A10	.	.	-22	.	.	300	.	.	.
	SUBTOTAL			.	232	-65	.	5	306	.	5	6
ENDOWMENTS	DYKES CHARLES-BEQUEST	14411500	1A10	.	10	.	.	10	.	.	11	.
	INTERNATIONAL BIRD PRESERVATIO	14523700	1A00	.	72	15	.	30	30	.	30	30
	ICBP FUND-#2	14523800	1A00	.	10	12	.	6	6	.	6	6
	SMITHSONIAN AGENCY ACCOUNT	14540500	1A00	.	34	93	.	35	71	.	35	71
	SMITHSONIAN AGENCY #2	14540800	1A00	.	14	.	.	13	.	.	13	.
	SUBTOTAL			.	140	120	.	94	107	.	95	107
GIFTS & GRANTS	PIONEER FDTN.PUBLICATIONS OFFI	16589500	1A10	.	1	.	.	1	.	.	.	.
	SUBTOTAL			.	1	.	.	1	.	.	.	.
FEDERAL SALARY & EXPENSES	B71A0000	871A0000	1A00	1	31	31	1	32	32	1	34	34
	SUBTOTAL			1	31	31	1	32	32	1	34	34
ADMINISTRATIVE	ADMIN ALLOTMENT	111A0000	1A10	3	.	414	3	.	522	3	.	531
	SUBTOTAL			3	.	414	3	.	522	3	.	531
TOTAL				4	404	500	4	132	969	4	134	680

Financial Mgmt. and Planning

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG		FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT	OFMP FINANCIAL SYSTEMS DEVELOP	111BP004	1B00	1	.	220	1	.	700	1	.	100
	SUBTOTAL			1	.	220	1	.	700	1	.	100
SPECIAL PURPOSE,OTHER	SMALL COMPUTER FUND	121BP001	1B00	.	.	352	.	.	.	.	.	.
	FINANCIAL REQUIREMENT SURVEY	121BP002	1B40	.	.	38	.	.	.	.	.	.
	SUBTOTAL			.	.	390	.	.	.	.	.	.
FEDERAL SALARY & EXPENSES	871B0000	871B0000	1B00	5	254	254	4	212	212	5	718	718
	SUBTOTAL			5	254	254	4	212	212	5	718	718
ADMINISTRATIVE	ADMIN ALLOTMENT	111B0000	1B00	2	.	151	2	.	165	2	.	174
	ADMIN ALLOTMENT	111B1000	1B00	2	.	109	2	.	130	2	.	136
	ADMIN ALLOTMENT	111B2000	1B00	2	.	2	2	.	106	2	.	111
	ADMIN ALLOTMENT	111B3000	1B00	4	.	141	4	.	208	4	.	221
	ADMIN ALLOTMENT	111B4000	1B00	5	.	219	5	.	455	5	.	479
	SUBTOTAL			15	.	622	15	.	1064	15	.	1121
TOTAL				21	254	1486	20	212	1976	21	718	1939

SUMMARIES OF ALL OPERATING FUNDS
FISCAL YEARS 1987 - 1989
(DOLLARS IN THOUSANDS)

FEBRUARY 1, 1988

Asst. Secretary of Administration

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG		FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
GIFTS & GRANTS	S I CHILD CARE CENTER	158A0400	2100	.	22	.	.	.	.	.	.	.
	S I CHILD CARE CENTER	165C9500	2100	.	31	.	.	.	.	.	.	.
	SUBTOTAL			.	53	.	.	.	.	.	.	.
FEDERAL SALARY & EXPENSES	87210000	87210000	2100	2	218	218	2	195	195	2	198	198
	SUBTOTAL			2	218	218	2	195	195	2	198	198
ADMINISTRATIVE	ADMIN ALLOTMENT	11210000	2100	2	.	119	2	.	148	2	.	138
	SUBTOTAL			2	.	119	2	.	148	2	.	138
TOTAL				4	271	337	4	195	343	4	198	336

Director, Facilities Services

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT	FACILITY SERVICE-QUAD OPENING	112EP004 2E00	.	.	13	.	.	.	.	.	.
	SUBTOTAL		.	.	13	.	.	.	.	.	.
FEDERAL SALARY & EXPENSES	872E0000	872E0000 2E00	5	272	272	7	389	389	9	485	485
	SUBTOTAL		5	272	272	7	389	389	9	485	485
ADMINISTRATIVE	ADMIN ALLOTMENT	112E0000 2E00	.	.	22	.	.	42	.	.	27
	SUBTOTAL		.	.	22	.	.	42	.	.	27
TOTAL			5	272	307	7	389	431	9	485	512

Audits and Investigations

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG		FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
FEDERAL SALARY & EXPENSES	87220000	87220000	2200	11	634	634	12	534	534	13	629	629
	SUBTOTAL			11	634	634	12	534	534	13	629	629
ADMINISTRATIVE	ADMIN ALLOTMENT	11220000	2200	4	.	142	5	.	236	5	..	246
	SUBTOTAL			4	.	142	5	.	236	5	.	246
TOTAL				15	634	776	17	534	770	18	629	875

Special Events

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
FEDERAL SALARY & EXPENSES	871G0000	871G0000 1G00	2	51	51	2	66	66	2	68	68
	SUBTOTAL		2	51	51	2	66	66	2	68	68
ADMINISTRATIVE	ADMIN ALLOTMENT	111G0000 1G00	4	.	149	4	.	170	4	.	179
	SUBTOTAL		4	.	149	4	.	170	4	.	179
TOTAL			6	51	200	6	66	236	6	68	247

Accounting and Financial Svcs.

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG		FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
ENDOWMENTS	HACHENBURG FUND	14515500	3100	.	1	.	.	.	.	.	1	.
	SUBTOTAL			.	1	.	.	.	.	.	1	.
FEDERAL SALARY & EXPENSES	871C0000	871C0000	1C00	26	1259	1259	27	1590	1590	33	1856	1856
	SUBTOTAL			26	1259	1259	27	1590	1590	33	1856	1856
ADMINISTRATIVE	111C0000	111C0000	1C00	58	.	.	58	.	2503	58	.	2497
	111C0002	111C0002	1C20	.	.	0	.	.	.	.	.	.
	ADMIN ALLOTMENT	111C1000	1C10	.	.	202	.	.	.	.	.	.
	ADMIN ALLOTMENT	111C2000	1C20	.	.	661	.	.	.	.	.	.
	ADMIN ALLOTMENT	111C3000	1C30	.	.	697	.	.	.	.	.	.
	ADMIN ALLOTMENT	111C4000	1C00	.	.	562	.	.	.	.	.	.
	ADMIN ALLOTMENT	111C5000	1C00	.	.	.	.	.	170	.	.	175
	SUBTOTAL			58	.	2122	58	.	2673	58	.	2672
TOTAL				84	1260	3381	85	1590	4263	91	1857	4528

Risk Management

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
SPECIAL PURPOSE,OTHER	BRADLEY FUND	131HB005 1H00	.	.	11	.	.	11	.	.	3
	SUBTOTAL		.	.	11	.	.	11	.	.	3
ADMINISTRATIVE	ADMIN ALLOTMENT	111H0000 1H00	5	.	294	5	.	409	5	.	364
	SUBTOTAL		5	.	294	5	.	409	5	.	364
TOTAL			5	.	305	5	.	420	5	.	367

Office of Programming and Budget

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG		FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
SPECIAL PURPOSE,OTHER	SMALL COMPUTER COST	1228P001	2800	.	.	2	.	.	.	.	.	.
	SUBTOTAL			.	.	2	.	.	.	.	.	.
FEDERAL SALARY & EXPENSES	87280000	87280000	2800	5	376	376	11	415	415	11	425	425
	SUBTOTAL			5	376	376	11	415	415	11	425	425
ADMINISTRATIVE	ADMIN ALLOTMENT	11280000	2800	11	.	506	11	.	604	11	.	643
	SUBTOTAL			11	.	506	11	.	604	11	.	643
TOTAL				16	376	884	22	415	1019	22	425	1068

Office of Personnel Administration

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG		FY 1987 ACTUAL			FY 1988 ESTIMATE			FY 1989 ESTIMATE		
				FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
SPECIAL PURPOSE,OTHER	REIMBURSABLE SERVICES TRAINING	2R240000	2400	.	.	-1	.	.	.	.	.	.
	SUBTOTAL			.	.	-1	.	.	.	.	.	.
FEDERAL SALARY & EXPENSES	872W0000	872W0000	2W00	.	746	746	.	838	838	.	881	881
	872Y0000	872Y0000	2Y00	.	172	172	.	398	398	.	398	398
	87240000	87240000	2400	47	1751	1751	50	1850	1850	55	2113	2113
	SUBTOTAL			47	2669	2669	50	3086	3086	55	3392	3392
ADMINISTRATIVE	ADMIN ALLOTMENT	11240000	2400	26	.	858	26	.	1031	26	.	1000
	SUBTOTAL			26	.	858	26	.	1031	26	.	1000
TOTAL				73	2669	3526	76	3086	4117	81	3392	4392

Office of Equal Opportunity

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG		FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT	OEO-GENERAL ALLOTMENT	1114P000	1400	.	.	33	.	.	36	.	.	36
	COLLABORATIVE EDUCATION PROGRA	1114P003	1400	.	.	1	.	.	.	.	.	.
	SUBTOTAL			.	.	34	.	.	36	.	.	36
FEDERAL SALARY & EXPENSES	B7140000	B7140000	1400	6	309	309	7	340	340	7	348	348
	SUBTOTAL			6	309	309	7	340	340	7	348	348
ADMINISTRATIVE	ADMIN ALLOTMENT	11140000	1400	1	.	57	1	.	68	1	.	70
	SUBTOTAL			1	.	57	1	.	68	1	.	70
TOTAL				7	309	400	8	340	444	8	348	454

Travel Services

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG		FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
FEDERAL SALARY & EXPENSES	B7260000	87260000	2600	1	39	39	2	69	69	2	70	70
	SUBTOTAL			1	39	39	2	69	69	2	70	70
ADMINISTRATIVE	ADMIN ALLOTMENT	11260000	2600	2	.	71	3	.	97	3	.	105
	SUBTOTAL			2	.	71	3	.	97	3	.	105
TOTAL				3	39	110	5	69	166	5	70	175

Procurement and Property Mgmt

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	F U N D N A M E	REFERENCE ORG		FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
FEDERAL SALARY & EXPENSES	87270000	87270000	2700	23	1154	1154	26	1178	1178	36	1773	1773
	SUBTOTAL			23	1154	1154	26	1178	1178	36	1773	1773
ADMINISTRATIVE	ADMIN ALLOTMENT	11270000	2700	15	.	285	16	.	464	16	.	489
	SUBTOTAL			15	.	285	16	.	464	16	.	489
TOTAL				38	1154	1439	42	1178	1642	52	1773	2262

Contracts Office

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	FY 1987 ACTUAL INCOME	FY 1987 ACTUAL EXPENSE	FY 1988 ESTIMATE FT*	FY 1988 ESTIMATE INCOME	FY 1988 ESTIMATE EXPENSE	FY 1989 ESTIMATE FT*	FY 1989 ESTIMATE INCOME	FY 1989 ESTIMATE EXPENSE
ADMINISTRATIVE	ADMIN ALLOTMENT	11290000 2900	6	.	274	5	.	311	5	.	326
	SUBTOTAL		6	.	274	5	.	311	5	.	326
TOTAL			6	.	274	5	.	311	5	.	326

Information Resource Management

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	F U N D N A M E	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
SPECIAL PURPOSE,OTHER	PERSONNEL + PAYROLL SYSTEM	122GP000 2G10	4	.	679	4	.	295	.	.	100
	I8M CONVERSION	122GM000 2G00	.	.	80	.	.	500	.	.	500
	SUBTOTAL		4	.	759	4	.	795	.	.	600
BUREAU ACTIVITY	COMPUTER CENTER - I8M	222G4000 2G10	.	295	295	.	.	.	.	.	.
	COMPUTER CENTER - WANG	222G5000 2G10	.	84	84	.	.	.	.	.	.
	COMPUTER CENTER - HONEYWELL	222G1000 2G00	14	553	553	14	757	757	14	1017	1017
	COMPUTER CENTER - NIXDORF	222G2000 2G00	.	84	71	.	82	82	.	92	92
	COMPUTER CENTER - SI8IS	222G3000 2G00	.	228	252	.	286	286	.	307	307
	SUBTOTAL		14	1244	1255	14	1125	1125	14	1416	1416
GIFTS & GRANTS	NATIONAL TRUST FOR HISTORIC PR	16584500 2G00	.	1	1	.	.	.	.	.	.
	SUBTOTAL		.	1	1	.	.	.	.	.	.
FEDERAL SALARY & EXPENSES	872G0000	872G0000 2G00	27	2465	2465	44	2581	2581	46	2805	2805
	SUBTOTAL		27	2465	2465	44	2581	2581	46	2805	2805
ADMINISTRATIVE	COMPUTER CENTER ALLOTMENT	112G0001 2G10	21	.	875	21	.	1665	21	.	1783
	SUBTOTAL		21	.	875	21	.	1665	21	.	1783
TOTAL			66	3710	5355	83	3706	6166	81	4221	6604

Management Analysis Office

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG		FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
FEDERAL SALARY & EXPENSES	87250000	87250000	2500	11	491	491	10	503	503	10	516	516
	SUBTOTAL			11	491	491	10	503	503	10	516	516
ADMINISTRATIVE	ADMIN ALLOTMENT	11250001	2500	3	.	76	3	.	83	3	.	87
	SUBTOTAL			3	.	76	3	.	83	3	.	87
TOTAL				14	491	567	13	503	586	13	516	603

Printing and Photographic Services

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG		FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
BUREAU ACTIVITY	PHOTO FUND	28284000	2840	2	26	38	2	85	81	2	91	91
	PHOTO FUND: ADMINISTRATION	28284001	2800	.	3	2	.	.	.	.	.	.
	PHOTO FUND: POSTERS	28284002	2800	.	3	1	.	.	.	.	.	.
	PHOTO FUND: ARCHIVES OF AMERIC	28284006	2800	.	1	.	.	.	.	.	.	.
	PHOTO FUND: NMAH	28284010	2800	.	18	.	.	.	.	.	.	.
	PHOTO FUND: NMNH	28284030	2800	.	3	.	.	.	.	.	.	.
	PHOTO FUND: NATL. ANTHROPOLOGI	28284031	2800	.	13	.	.	.	.	.	.	.
	PHOTO FUND: NASM	28284050	2800	.	20	.	.	.	.	.	.	.
	SLIDE SETS - ADMINISTRATION	28285001	2800	.	.	2	.	.	.	.	.	.
	SLIDE-SAO	28285007	2850	.	4	.	.	.	.	.	.	.
	SLIDE SETS - NMAH	28285010	2800	.	2	.	.	.	.	.	.	.
	SUBTOTAL			2	93	43	2	85	81	2	91	91
FEDERAL SALARY & EXPENSES	87280000	87280000	2800	39	1693	1693	39	1735	1735	39	1773	1773
	SUBTOTAL			39	1693	1693	39	1735	1735	39	1773	1773
ADMINISTRATIVE	PRINTING + PHOTO SERVICES	112800XX	2800	5	.	180	5	.	189	5	.	202
	SUBTOTAL			5	.	180	5	.	189	5	.	202
TOTAL				46	1786	1916	46	1820	2005	46	1864	2066

Arch History + Historic Preservtn.

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
SPECIAL PURPOSE,OTHER	Research Opportunity Funds	1215RESE 1500	.	.	2	.	.	.	.	.	.
	SUBTOTAL		.	.	2	.	.	.	.	.	.
GIFTS & GRANTS	BEST ADDRESSES RESEARCH	16572902 2H00	.	28	3	.	4	78	.	.	.
	SUBTOTAL		.	28	3	.	4	78	.	.	.
FEDERAL SALARY & EXPENSES	B72H0000	872H0000 2H00	5	220	220	4	186	186	5	220	220
	SUBTOTAL		5	220	220	4	186	186	5	220	220
ADMINISTRATIVE	OFC OF ARCHITECTURAL HISTORY A	112H0000 2H00	1	.	38	1	.	37	1	.	37
	SUBTOTAL		1	.	38	1	.	37	1	.	37
TOTAL			6	248	263	5	190	301	6	220	257

Environ. Mgmt. and Safety

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
FEDERAL SALARY & EXPENSES	872K0000	872K0000 2K00	17	728	728	22	1237	1237	32	1751	1751
	SUBTOTAL		17	728	728	22	1237	1237	32	1751	1751
TOTAL			17	728	728	22	1237	1237	32	1751	1751

Adm.,Grade Target Reduction

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
FEDERAL SALARY & EXPENSES	87AGTR00	87AGTR00 AGTR	.	.	.	.	.	.	.	-186	-186
	SUBTOTAL		.	.	.	.	.	.	.	-186	-186
TOTAL			.	.	.	.	.	.	.	-186	-186

Adm.,Federal Employees Retirement Sys.

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust			FY 1987 ACTUAL			FY 1988 ESTIMATE			FY 1989 ESTIMATE		
FUND TYPE	F U N D N A M E	REFERENCE ORG	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
FEDERAL SALARY & EXPENSES	87AFER00	87AFER00 AFER	.	243	243	.	.	.	.	.	.
	87ZFER00	87ZFER00 ZFER	.	.	.	.	6181	6181	.	6181	6181
	SUBTOTAL		.	243	243	.	6181	6181	.	6181	6181
TOTAL			.	243	243	.	6181	6181	.	6181	6181

SI Admin. overhead Recovery

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 FT*	FY 1987 INCOME	FY 1987 ACTUAL EXPENSE	FY 1988 FT*	FY 1988 INCOME	FY 1988 ESTIMATE EXPENSE	FY 1989 FT*	FY 1989 INCOME	FY 1989 ESTIMATE EXPENSE
ADMINISTRATIVE	SI OVERHEAD RECOVERY	1110RXXX JY	.	.	-9305	.	.	-10340	.	.	-10980
	SUBTOTAL		.	.	-9305	.	.	-10340	.	.	-10980
TOTAL			.	.	-9305	.	.	-10340	.	.	-10980

Trust Contingency + Miscellaneous

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT	PAYRAISE CONTINGENCY	AJZJZ126 JZ	.	.	.	.	.	260	.	.	360
	CONTINGENCY RESERVE	112BP000 JZ	.	.	.	.	.	453	.	.	528
	UNRESTRICTED ENDOWMENT INCOME	141XXXXX JZ	.	185	.	.	164	.	.	165	.
	UNRESTRICTED ENDOWMENT INCOME	142XXXXX JZ	.	2535	.	.	2661	.	.	2756	.
	INVESTMENT INCOME	AJZAC101 JZ	.	2591	194	.	2425	.	.	2279	.
	GIFTS AND MISCELANEOUS	AJZAC102 JZ	.	125	-60	.	100	.	.	100	.
	SUBTOTAL		.	5436	134	.	5350	713	.	5300	888
ADMINISTRATIVE	ADMIN CONTINGENCY	112B0001 JZ	.	.	.	.	.	50	.	.	50
	SUBTOTAL		.	.	.	.	.	50	.	.	50
TOTAL			.	5436	134	.	5350	763	.	5300	938

SUMMARIES OF ALL OPERATING FUNDS
FISCAL YEARS 1987 - 1989
(DOLLARS IN THOUSANDS)

FEBRUARY 1, 1988

ADMINISTRATION

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	FY 1987 ACTUAL			FY 1988 ESTIMATE			FY 1989 ESTIMATE		
	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
ADMINISTRATIVE	193	.	-1203	196	.	636	196	.	260
PROGRAM ALLOTMENT	5	5436	548	7	5350	1922	7	5300	1509
SPECIAL PURPOSE,OTHER	4	244	1115	4	16	1147	.	16	646
BUREAU ACTIVITY	16	1337	1298	16	1210	1206	16	1507	1507
ENDOWMENTS	.	145	120	.	98	107	.	100	107
GIFTS & GRANTS	.	83	4	.	5	78	.	.	.
FEDERAL SALARY & EXPENSES	256	14247	14247	294	21751	21751	332	24312	24312
OVERALL BUREAU TOTAL	474	21492	16129	517	28430	26847	551	31235	28341

Office of Design and Construction

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	F U N D N A M E	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT	L'ENFANT RENOVATION	112DP003 2D00	.	.	0	.	.	.	.	.	.
	SUBTOTAL		.	.	0	.	.	.	.	.	.
SPECIAL PURPOSE,OTHER	L ENFANT PLAZA RENOVATION	122DP000 2D00	.	.	64	.	.	50	.	.	.
	SUBTOTAL		.	.	64	.	.	50	.	.	.
FEDERAL SALARY & EXPENSES	872D0000	872D0000 2D00	38	2005	2005	35	2250	2250	48	2920	2920
	SUBTOTAL		38	2005	2005	35	2250	2250	48	2920	2920
ADMINISTRATIVE	ADMIN ALLOTMENT	112D0000 2D00	9	.	388	9	.	468	9	.	447
	SUBTOTAL		9	.	388	9	.	468	9	.	447
TOTAL			47	2005	2457	44	2250	2768	57	2920	3367

Office of Protection Services

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE ORG		FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT	OPS-ANNUAL FESTIVAL	112CP003	2C00	.	.	6	.	.	8	.	.	8
	SI PARKING SUPPORT	112CP004	2C00	.	.	113	.	.	.	.	.	.
	SUBTOTAL			.	.	119	.	.	8	.	.	8
SPECIAL PURPOSE,OTHER	GENERAL OPERATION FUND	132C8001	2C00	.	32	68	.	30	32	.	30	29
	OFFICE OF PROTECTION SERVICES	2R2C0000	2C00	1	67	-97	1	60	61	1	60	65
	SUBTOTAL			1	99	-29	1	90	93	1	90	94
FEDERAL SALARY & EXPENSES	872C0000	872C0000	2C00	654	18814	18814	732	19369	19369	757	20717	20717
	SUBTOTAL			654	18814	18814	732	19369	19369	757	20717	20717
TOTAL				655	18913	18904	733	19459	19470	758	20807	20819

Office of Plant Services

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG		FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT	ANNUAL PICNIC	112FP004	2F50	.	.	5	.	.	6	.	.	6
	SUBTOTAL			.	.	5	.	.	6	.	.	6
SPECIAL PURPOSE,OTHER	SERC ROCKVILLE-LEASE AND SUBLE	132FB001	2F00	.	184	88	.	.	.	.	.	.
	OFFICE OF PLANT SERVICES AULT/	2R2F0000	2F00	2	.	-41	2	.	0	2	.	0
	REIMBURSEMENT SILVER HILL FACI	2R2F0002	2F00	.	5	.	.	4	.	.	4	.
	SUBTOTAL			2	189	47	2	4	0	2	4	0
BUREAU ACTIVITY	AUDIO VISUAL SUPPORT UNIT	282F0000	2F50	5	228	228	6	48	48	5	50	50
	SUBTOTAL			5	228	228	6	48	48	5	50	50
FEDERAL SALARY & EXPENSES	872F0000	872F0000	2F00	338	14930	14930	359	13978	13978	372	14767	14767
	872U0000	872U0000	2U00	.	15462	15462	.	16756	16756	.	17156	17156
	872X0000	872X0000	2X00	.	1388	1388	.	1583	1583	.	1920	1920
	SUBTOTAL			338	31780	31780	359	32317	32317	372	33843	33843
ADMINISTRATIVE	ADMIN ALLOTMENT	112F0003	2F50	7	.	1154	6	.	980	6	.	976
	OPLANTS ADP OPERATION	112F0005	2F10	.	.	28	.	.	.	.	.	.
	SUBTOTAL			7	.	1182	6	.	980	6	.	976
TOTAL				352	32197	33242	373	32369	33351	385	33897	34875

Horticulture

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	FY 1987 ACTUAL INCOME	FY 1987 ACTUAL EXPENSE	FY 1988 ESTIMATE FT*	FY 1988 ESTIMATE INCOME	FY 1988 ESTIMATE EXPENSE	FY 1989 ESTIMATE FT*	FY 1989 ESTIMATE INCOME	FY 1989 ESTIMATE EXPENSE
PROGRAM ALLOTMENT	HORTICULTURE-SPECIAL EVENTS	1178P002 7800	.	.	3	.	.	3	.	.	3
	HAUPT GARDEN OPENING	1178P006 7800	.	.	7	.	.	.	.	.	.
	SUBTOTAL		.	.	10	.	.	3	.	.	3
SPECIAL PURPOSE,OTHER	FY 86 SMITHSON SOCIETY AWARD	127BJ601 7800	.	.	11	.	.	.	.	.	.
	GENERAL OPERATION	1378B001 7800	.	31	62	.	30	30	.	32	32
	FLASK LABORATORY - GREENHOUSE	137BB004 7800	.	.	.	.	.	3	.	.	.
	SUBTOTAL		.	31	73	.	30	33	.	32	32
GIFTS & GRANTS	A GILBERT WRIGHT MEMORIAL FUND	158A0002 7800	.	1	.	.	.	.	.	.	.
	GENERAL GIFT FUND	15B79100 7800	.	1	3	.	1	.	.	1	.
	SUBTOTAL		.	2	3	.	1	.	.	1	.
FEDERAL SALARY & EXPENSES	87780000	87780000 7B00	41	1696	1696	46	1659	1659	46	1705	1705
	SUBTOTAL		41	1696	1696	46	1659	1659	46	1705	1705
TOTAL			41	1729	1782	46	1690	1695	46	1738	1740

SUMMARIES OF ALL OPERATING FUNDS
FISCAL YEARS 1987 - 1989
(DOLLARS IN THOUSANDS)

FEBRUARY 1, 1988

Building Manager, South Group

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
SPECIAL PURPOSE,OTHER	REIMBURSABLE SERVICES SOUTH GR	2R740000 7400	.	.	.	.	18	50	.	12	40
	SUBTOTAL		.	.	.	.	18	50	.	12	40
FEDERAL SALARY & EXPENSES	87740000	87740000 7400	35	937	937	41	1080	1080	41	1110	1110
	SUBTOTAL		35	937	937	41	1080	1080	41	1110	1110
TOTAL			35	937	937	41	1098	1130	41	1122	1150

Quadrangle Building Manager

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 ACTUAL FT*	INCOME	EXPENSE	FY 1988 ESTIMATE FT*	INCOME	EXPENSE	FY 1989 ESTIMATE FT*	INCOME	EXPENSE
SPECIAL PURPOSE,OTHER	OFFICE OF FACILITY MANAGEMENT	2R2J0000 2J00	.	.	-19	.	.	.	.	.	.
	SUBTOTAL		.	.	-19	.	.	.	.	.	.
FEDERAL SALARY & EXPENSES	872J0000	872J0000 2J00	18	762	762	44	970	970	44	996	996
	SUBTOTAL		18	762	762	44	970	970	44	996	996
TOTAL			18	762	743	44	970	970	44	996	996

FACILITIES SERVICES

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	FY 1987 ACTUAL			FY 1988 ESTIMATE			FY 1989 ESTIMATE		
	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
ADMINISTRATIVE	16	.	1570	15	.	1448	15	.	1423
PROGRAM ALLOTMENT	.	.	134	.	.	17	.	.	17
SPECIAL PURPOSE,OTHER	3	319	136	3	142	226	3	138	166
BUREAU ACTIVITY	5	228	228	6	48	48	5	50	50
GIFTS & GRANTS	.	2	3	.	1	.	.	1	.
FEDERAL SALARY & EXPENSES	1124	55994	55994	1257	57645	57645	1308	61291	61291
OVERALL BUREAU TOTAL	1148	56543	58065	1281	57836	59384	1331	61480	62947

SUMMARIES OF ALL OPERATING FUNDS
FISCAL YEARS 1987 - 1989
(DOLLARS IN THOUSANDS)

INSTITUTIONAL TOTALS

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	FY 1987 ACTUAL			FY 1988 ESTIMATE			FY 1989 ESTIMATE		
	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
ADMINISTRATIVE	299	.	2599	310	.	4940	310	.	4574
PROGRAM ALLOTMENT	113	5436	6766	123	5350	8953	124	5300	8522
AUXILIARY ACTIVITY	564	157534	130748	571	167451	140866	572	179749	154359
SPECIAL PURPOSE,OTHER	37	6389	16083	48	2549	17891	43	2525	16954
BUREAU ACTIVITY	116	9203	7109	116	8357	7165	115	8989	7801
ENDOWMENTS	28	4302	3619	27	4439	3588	27	4461	3505
GIFTS & GRANTS	49	12216	8204	37	14813	14672	30	12175	10954
GOVERNMENT GRANTS/CONTRACTS	134	15873	15873	140	20535	20535	141	24154	24154
FEDERAL SALARY & EXPENSES	3783	188631	188631	4092	201432	201432	4276	216214	216214
OVERALL BUREAU TOTAL	5123	399584	379632	5464	424926	420042	5638	453567	447037

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust		FY 1987 ACTUAL			FY 1988 ESTIMATE			FY 1989 ESTIMATE		
		FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
ADMINISTRATIVE	RESEARCH	61	.	445	63	.	507	63	.	461
	MUSEUMS	1	.	139	1	.	177	1	.	180
	PUBLIC SERVICE	7	.	613	8	.	776	8	.	824
	INTERNATIONAL ACTIVITIES	3	.	158	2	.	100	2	.	105
	EXTERNAL AFFAIRS	18	.	877	25	.	1296	25	.	1321
	ADMINISTRATION	193	.	-1203	196	.	636	196	.	260
	FACILITIES SERVICES	16	.	1570	15	.	1448	15	.	1423
	SUB-TOTAL	299	.	2599	310	.	4940	310	.	4574
PROGRAM ALLOTMENT	RESEARCH	9	.	599	11	.	787	11	.	757
	MUSEUMS	35	.	2182	38	.	2347	38	.	2271
	PUBLIC SERVICE	33	.	1564	34	.	1764	35	.	1889
	INTERNATIONAL ACTIVITIES	8	.	493	8	.	554	8	.	544
	SPECIAL PROGRAMS	23	.	1196	25	.	1562	25	.	1535
	EXTERNAL AFFAIRS	.	.	50	.	.	.	.	.	.
	ADMINISTRATION	5	5436	548	7	5350	1922	7	5300	1509
	FACILITIES SERVICES	.	.	134	.	.	17	.	.	17
	SUB-TOTAL	113	5436	6766	123	5350	8953	124	5300	8522
AUXILIARY ACTIVITY	PUBLIC SERVICE	37	13614	11880	37	14195	13195	37	16255	15055
	EXTERNAL AFFAIRS	207	96480	80116	212	103269	86584	212	109607	93357
	BUSINESS MANAGEMENT	320	47440	38752	322	49987	41087	323	53887	45947
	SUB-TOTAL	564	157534	130748	571	167451	140866	572	179749	154359
SPECIAL PURPOSE,OTHER	RESEARCH	.	904	2352	3	837	1715	3	927	1485
	MUSEUMS	30	4682	9575	38	1303	3615	37	1183	3436

(CONTINUED)

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust		FY 1987 ACTUAL			FY 1988 ESTIMATE			FY 1989 ESTIMATE		
		FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
SPECIAL PURPOSE,OTHER	PUBLIC SERVICE	.	3	418	.	6	12	.	6	10
	INTERNATIONAL ACTIVITIES	.	.	85	.	.	150	.	.	150
	SPECIAL PROGRAMS	.	67	2116	.	82	10989	.	85	11046
	EXTERNAL AFFAIRS	.	162	286	.	163	37	.	170	15
	BUSINESS MANAGEMENT	.	8	.	.	.	.	.	.	.
	ADMINISTRATION	4	244	1115	4	16	1147	.	16	646
	FACILITIES SERVICES	3	319	136	3	142	226	3	138	166
	SUB-TOTAL	37	6389	16083	48	2549	17891	43	2525	16954
BUREAU ACTIVITY	RESEARCH	43	977	791	43	1037	1032	43	1075	1068
	MUSEUMS	52	6503	4630	51	5900	4738	51	6199	5037
	PUBLIC SERVICE	.	42	82	.	60	65	.	67	73
	SPECIAL PROGRAMS	.	105	68	.	86	63	.	75	51
	EXTERNAL AFFAIRS	.	11	12	.	16	13	.	16	15
	ADMINISTRATION	16	1337	1298	16	1210	1206	16	1507	1507
	FACILITIES SERVICES	5	228	228	6	48	48	5	50	50
	SUB-TOTAL	116	9203	7109	116	8357	7165	115	8989	7801
ENDOWMENTS	RESEARCH	.	358	100	.	440	269	.	558	367
	MUSEUMS	28	3768	3399	27	3872	3170	27	3774	3014
	PUBLIC SERVICE	.	1	.	.	.	.	.	.	.
	SPECIAL PROGRAMS	.	30	.	.	29	42	.	29	17
	ADMINISTRATION	.	145	120	.	98	107	.	100	107
	SUB-TOTAL	28	4302	3619	27	4439	3588	27	4461	3505
GIFTS & GRANTS	RESEARCH	17	1148	1231	8	1736	1510	4	1249	1374

(CONTINUED)

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust		FY 1987 ACTUAL			FY 1988 ESTIMATE			FY 1989 ESTIMATE		
		FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
GIFTS & GRANTS	MUSEUMS	32	10418	6525	29	12414	12333	26	10290	8822
	PUBLIC SERVICE	.	203	93	.	1	.	.	1	.
	INTERNATIONAL ACTIVITIES	.	15	33	.	107	160	.	105	161
	SPECIAL PROGRAMS	.	316	270	.	527	544	.	509	577
	EXTERNAL AFFAIRS	.	31	45	.	22	47	.	20	20
	ADMINISTRATION	.	83	4	.	5	78	.	.	.
	FACILITIES SERVICES	.	2	3	.	1	.	.	1	.
	SUB-TOTAL	49	12216	8204	37	14813	14672	30	12175	10954
GOVERNMENT GRANTS/CONTRACTS	RESEARCH	101	13644	13644	103	17682	17682	109	21402	21402
	MUSEUMS	33	1677	1677	37	1354	1354	32	1023	1023
	PUBLIC SERVICE	.	4	4	.	.	.	.	.	.
	INTERNATIONAL ACTIVITIES	.	18	18	.	.	.	.	.	.
	SPECIAL PROGRAMS	.	530	530	.	1499	1499	.	1729	1729
	SUB-TOTAL	134	15873	15873	140	20535	20535	141	24154	24154
FEDERAL SALARY & EXPENSES	RESEARCH	681	35530	35530	712	36852	36852	746	39677	39677
	MUSEUMS	1583	72995	72995	1685	74943	74943	1737	80194	80194
	PUBLIC SERVICE	50	2436	2436	52	2459	2459	52	2520	2520
	INTERNATIONAL ACTIVITIES	11	622	622	13	787	787	13	799	799
	SPECIAL PROGRAMS	78	6807	6807	79	6995	6995	88	7421	7421
	ADMINISTRATION	256	14247	14247	294	21751	21751	332	24312	24312
	FACILITIES SERVICES	1124	55994	55994	1257	57645	57645	1308	61291	61291
	SUB-TOTAL	3783	188631	188631	4092	201432	201432	4276	216214	216214

(CONTINUED)

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	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
OVERALL INSTITUTIONAL TOTALS	5123	399584	379632	5464	424926	420042	5638	453567	447037

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